

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD

MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

AGENDA
REGULAR IRONWOOD CITY COMMISSION MEETING
MONDAY, FEBRUARY 27, 2023

LOCATION: IRONWOOD MEMORIAL BUILDING
COMMISSION CHAMBERS
213 S. MARQUETTE ST.
IRONWOOD, MI 49938

REGULAR MEETING
5:30 P.M.

- A. Regular Meeting Called to Order.
Pledge of Allegiance of the United States of America.
- B. Recording of the Roll.
- C. Approval of the Consent Agenda. *

All items with an asterisk () are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the agenda.*

*1) Approval of Minutes:

- a. Regular City Commission Meeting Minutes of February 13, 2023.

*2) Review and Place on File:

- a. Ironwood Housing Commission Board Meeting Minutes of January 10, 2023.

- D. Approval of the Agenda
- E. Review and Place on File:
 - 1. Revenue & Expenditure Report.
 - 2. Cash and Investment Summary Report.
- F. Approval of Monthly Check Register Report.
- G. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit)



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



H. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit)

OLD BUSINESS

- I. Discuss and consider approving the purchase of a new Pierce Pumper Fire Engine form Halt Fire, Inc. for \$874,920.38 and authorize the Mayor and Public Safety Director to sign the Purchase Agreement.
- J. Discuss and consider awarding bid to P. K. Contracting, Inc. for the 2023 Street Pavement Markings in the amount of \$36,038.00.
- K. Discuss and consider awarding bids for the Memorial Building Boilers and Boiler DDC Controls to Automated Comfort Control for a total price of \$229,838.00 and the Roof Top Unit to Mukavitz Heating in the amount of \$18,700.00.

NEW BUSINESS

- L. Discuss and consider authorizing the City Manager to send Roof Drain Disconnection letters to known violators with an extended timeline of 9 months to disconnect verses 60 days in Ordinance 31-101 (b).
- M. Discuss and consider approval of the Coleman Engineering proposal for the project plan portion of the EGGLE application related to the Phase 5, Albany and Frederick Water and Sewer Project, with a fee not to exceed \$9,800.00, and authorize the City Manager to sign.
- N. Discuss and consider approving the six-year (2023-2029) City of Ironwood Capital Improvement Plan (CIP) which is available for review in the City Clerk's Office and on the City of Ironwood's website at www.ironwoodmi.gov.
- O. Discuss and consider scheduling a Public Hearing for Ironwood Downtown Development Plan and Tax Increment Financing Plan for Monday, March 27, 2023, at 5:20 p.m.
- P. Discuss and consider Resolution Number #023-003, a Resolution to include the Human Relation's & Equity Committee Sparks Plan and authorize the Mayor to sign.
- Q. Discuss and consider authorizing the Department of Public Works to purchase necessary spare plow wing parts from Miller-Bradford & Risberg, Inc. at a cost of \$5,503.30.
- R. Discuss and consider authorizing the Department of Public Works to hire Miller-Bradford & Risberg for the installation of an emission sensor in loader #73 for an estimated cost of \$4,535.75 for parts and an estimated labor cost of \$3,000.00.
- S. Discuss and consider a sidewalk violation in the C2 District.
- T. Discuss and consider authorizing the City to seek bids for the Lowell Street Sidewalk Reconstruction project.
- U. Discuss and consider the Pole License Agreement between Northern States Power Company d/b/a Xcel Energy and the City of Ironwood and authorize the City Manager to sign.

V. Mayor's Appointments

W. Manager's Report.

X. Other Matters.

Y. Adjournment.

Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held on February 13, 2023, at 5:30 P.M., along with a Public Hearing at 5:25 P.M. in the Commission Chambers, Second Floor of the Municipal Memorial Building in the City of Ironwood.

1. Mayor Pro-Tem Andresen opened the public hearing at 5:25 P.M.
 2. Public Hearing: City Manager Paul Anderson reviewed the proposed Ordinance #538, an Ordinance for the vacation of the Alley between the 400 and 500 Blocks of Birch Street and Ash Street, and the Right-of-Way Vacation of Deane Street from Birch Street to Ash Street in the City of Ironwood and informed the public that intentions are for Michael and Greta Erm to build a new home on the vacated alley and right-of-way. There were no other comments from the public.
 3. Mayor Pro-Tem Andresen closed the public hearing at 5:29 P.M.
-

A. Mayor Pro-Tem Andresen called the Regular Meeting to Order at 5:30 P.M.

B. Recording of the Roll.

PRESENT: Commissioner Andresen, Korpela, Mildren, and Semo

ABSENT: Mayor Corcoran (excused)

C. Approval of the Consent Agenda.

1) Approval of Minutes:

- a. Regular City Commission Meeting Minutes of January 23, 2023.

2) Review and Place on File:

- a. Pat O'Donnell Civic Center Board Meeting Minutes of January 2, 2023.
- b. Ironwood Planning Commission Meeting Minutes of December 1, 2022.
- c. Downtown Ironwood Development Authority Meeting Minutes of November 17, 2022.
- d. Parks and Recreation Committee Meeting Minutes of January 12, 2023.

Motion was made by Semo, seconded by Mildren, to approve the Consent Agenda as presented. Unanimously passed by roll call vote.

D. Approval of the Agenda

Motion was made by Mildren, seconded by Semo, and carried to approve the agenda as presented.

E. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit)

There were none.

- F. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit)

There were none.

OLD BUSINESS

- G. Discuss and Consider adopting Ordinance #538, an Ordinance providing for the vacation of the Alley between the 400 and 500 Blocks of Birch Street and Ash Street, and the Right-of-Way Vacation of Deane Street from Birch Street to Ash Street in the City of Ironwood and authorize the Mayor Pro-Tem and Clerk to sign.

Motion was made by Semo, seconded by Mildren, to adopt Ordinance #538, an Ordinance providing for the vacation of the Alley between the 400 and 500 Blocks of Birch Street and Ash Street, and the Right-of-Way Vacation of Deane Street from Birch Street to Ash Street in the City of Ironwood and authorize the Mayor Pro-Tem and Clerk to sign. Unanimously passed by roll call vote.

- H. Discuss and Consider authorizing a \$28,092.50 payment to Kleiman Pump & Well Drilling for the replacement and installation of the Booster Pump #3 motor, an increase of \$6,491.50 from the original quote.

Motion was made by Semo, seconded by Mildren, to authorize a \$28,092.50 payment to Kleiman Pump & Well Drilling for the replacement and installation of the Booster Pump #3 motor, an increase of \$6,491.50 from the original quote. Unanimously passed by roll call vote.

- I. Discuss and Consider the Cemetery Lawn mowing bid.

Motion was made by Mildren, seconded by Korpela, and carried to reject the Cemetery lawn mowing and trimming bid for a two-year contract and authorize the City to re-bid a one-year contract.

NEW BUSINESS

- J. Discuss and Consider authorizing the City to seek bids for the Margaret Street Culvert installation Project.

Motion was made by Semo, seconded by Mildren, and carried to authorize the City to seek bids for the Margaret Street Culvert installation Project.

- K. Discuss and Consider approving the Gogebic County Land Bank Access and Demolition Agreements as a condition of the State Land Bank Grant and authorize the City Manager to sign.

Motion was made by Mildren, seconded by Korpela, to approve the Gogebic County Land Bank Access and Demolition Agreements as a condition of the State Land Bank Grant and authorize the City Manager to sign. Unanimously passed by roll call vote.

- L. Discuss and Consider approving Xcel Energy D/B/A Northern States Power Easements at Big Springs Well Fields and the Pump Station for the replacement of the existing Power Line at Xcel Energy's cost and authorize the Mayor Pro-Tem to sign.

Motion was made by Mildren, seconded by Semo, to approve the Xcel Energy D/B/A Northern States Power Easements at Big Springs Well Fields and the Pump Station for the replacement of the existing Power Line at Xcel Energy's cost and authorize the Mayor Pro-Tem to sign. Unanimously passed by roll call vote.

- M. Discuss and Consider authorizing the DPW to seek bids for a new Front End Loader.

Motion was made by Semo, seconded by Korpela, and carried to authorize the DPW to seek bids for a new Front End Loader.

- N. Discuss and Consider approving a \$12,000 Colligo GIS Proposal.

Motion was made by Mildren, seconded by Korpela, to approve a \$12,000 Contract with Colligo for GIS Services to the City. Unanimously passed by roll call vote.

- O. Discuss and Consider approving Resolution #023-002, a Resolution approving the Third Supplement to the GIWA Contract and authorize the Mayor Pro-Tem and Clerk to sign the Third Supplement to the Contract.

Motion was made by Semo, seconded by Mildren, to approve the Resolution #023-002, a Resolution approving the Third Supplement to the GIWA Contract and authorize the Mayor Pro-Tem and Clerk to sign the Third Supplement to the Contract. Unanimously passed by roll call vote.

- P. Discuss and Consider authorizing the IPSD to purchase and install audio-visual equipment for \$14,123.17 using 100% Grant Funds through a Department of Treasury First Responder Grant.

Motion was made by Semo, seconded by Mildren, to authorizing the IPSD to purchase and install audio-visual equipment for \$14,123.17 using 100% Grant Funds through a Department of Treasury First Responder Grant. Unanimously passed by roll call vote.

- Q. Discuss and Consider authorizing the IPSD to seek grant funding for the acquisition of patrol vehicles through a USDA Community and Facilities Grants and Loan Program.

Motion was made by Semo, seconded by Mildren, to authorizing the IPSD to seek grant funding for the acquisition of patrol vehicles through a USDA Community and Facilities Grants and Loan Program. Unanimously passed by roll call vote.

- R. Discuss and Consider approving the \$5,490.00 Annual Contract with Merit Network for internet service at the Memorial Building and authorize the City Manager to sign.

Motion was made by Mildren, seconded by Korpela, to the \$5,490.00 Annual Contract with Merit Network for internet service at the Memorial Building and authorize the City Manager to sign. Unanimously passed by roll call vote.

S. Manager's Appointments.

City Manager Paul Anderson appointed Clancey Byrne to the Ironwood Housing Commission for a five-year term (term expiring June 30, 2027).

Motion was made by Semo, seconded by Mildren and carried to approve the Manager's appointment of Clancey Byrne to the Ironwood Housing Commission for a five-year term (term expiring June 30, 2027).

T. Manager's Report.

City Manager Paul Anderson provided the following verbal update:

- 1. An early mid-winter warm up has been melting snow and causing lots of ice. Don't be fooled by Fools Spring, Winter 2 is right around the corner. DPW and Public Safety are prepping for the spring melt getting sandbags ready.*
- 2. The MDNR Sparks grant application for mountain bike trails at Mt Zion was unsuccessful. Two more rounds of grant funding are available this winter, so we will be reapplying.*
- 3. Pickleball at Memorial Building: we currently have a net, paddle, and balls available for checkout at the Clerk's office, for citizens who are interested.*
- 4. Boilers, HVAC Controls and Roof Top Units bids: more time is needed to find money in the budget since boilers are at the end of their life.*
- 5. Pavement Striping and Memorial Building Fire Alarm system improvements bids are due next week.*
- 6. Water Plant: Phase 1 is out for bids right now. There is a non-mandatory pre bid meeting tomorrow and bids are due on 3/2/23.*
- 7. Coleman Engineering is working on \$3MIL Lead Service Line replacement bidding documents for this summer start of construction.*
- 8. The City will be posting our summer help job posting very soon.*
- 9. The 100-year Anniversary of the Memorial Building is this year. We will be recreating the photo from its original dedication on Friday 7/7/23 in front of the building, much like the Plaidurday photo. We hope to make this event as special as possible with a large attendance, just as was done for the photo 100 years ago.*
- 10. Thanks to the Ironwood Red Devils Varsity Boys Basketball team for their win against Wakefield/Marenisco! Wakefield City Manager Robert Brown lost the bet on that game and is wearing Red Devil apparel at tonight's Wakefield City Commission meeting.*

U. Other Matters.

Commissioner Semo requested to be excused from attending the next three Commission meetings.

Motion was made by Mildren, seconded by Korpela and carried to excuse Commissioner Semo from the next three Commission meetings.

Commissioner Mildren reminded everyone to show love and appreciation to those around them, especially being Valentine's Day this week.

V. Adjournment.

Motion was made by Semo, seconded by Mildren and carried to adjourn the meeting at 5:59 P.M.

Kim S. Corcoran, Mayor

Jennifer L. Jacobson, City Clerk

**IRONWOOD HOUSING COMMISSION
REGULAR MEETING MINUTES
JANUARY 10, 2023
PIONEER PARK APARTMENTS – COMMUNITY ROOM
515 E. VAUGHN STREET – IRONWOOD, MI. 49938**

The regular meeting of the Ironwood Housing Commission was held on January 10, 2023 in the Community Room at Pioneer Park Apartments at 515 E. Vaughn Street, Ironwood, MI. 49938. The meeting was open to the public for in person or available online with zoom.

Present: Annabelle O'Brien
Heidi Brown
Kristine Perry
Absent: Adrienne Chase

1. Call to Order

The meeting was called to order by President O'Brien, followed by the Pledge of Allegiance.

2. Minutes of December 13, 2022 Meeting

Motion by Brown, Seconded by Perry, Unanimously approved through roll call vote to approve the minutes of the December 13, 2022 Meeting.

3. New Business

4. New Business

5. Consent Agenda – “Information Only”

A-Vacancy Report – None

B-Account A/R Balance Report as of December 31, 2022

C-Bank Account Reconciliation Report as of November 30, 2022

D-Supplementary Statement of Income & Expense report as of
November 30, 2022

Motion by Brown, Seconded by Perry, Unanimously approved through roll call vote to accept the Consent Agenda – “Information Only”

The Director provided information to the Board of Commissioners on the current Vacancy report list for Public housing, the Accounts A/R report as of December 31, 2022, the Bank Account Reconciliation report for the General Fund as of November 30, 2022, the Supplementary Statement of Income & Expense which includes Revenue to Date, Expense to Date and Total Unrestricted Net Position as of November 30, 2022.

6. Disbursements and Checks

Motion by Brown, Seconded by Perry, Unanimously approved though roll call vote to approve the disbursements of checks # 21905 – 21949.

7. Commissioner Comments

The Director informed the Board of Commissioners about the new Louisville Fire and Safety stove top Firestop automatic vent hood fire suppressors that were installed in all of the apartments and houses for the prevention of fires.

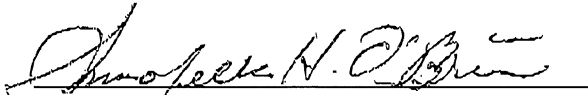
O'Brien commented on the door Security system for the Annex side of the building that it is still not working properly for entry into the building.

O'Brien commented on hanging a sign in the laundry rooms for tenants to clean out the lint trap for the dyers when they are finished using them.

8. Public Comments – None

9. Adjournment

Motion by Perry, Seconded by Brown, Unanimously approved through roll call vote to adjourn the meeting. The meeting adjourned at 10:18 a.m.



President / Vice-President



Executive Director / Secretary



City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938

Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

IRONWOOD

MICHIGAN | *Find Your North*

SUMMARY OF JANUARY 2023 FINANCIAL REPORTS

The Revenue and Expenditure Report and the Cash and Investment Summary Report are included in the agenda packet for February 27, 2022. Following is a summary of each report.

Revenue and Expenditure Report

As of January 31, 2022, we are approximately 59% through our current fiscal year. The revenues and expenditures of most funds are in-line with this benchmark. Major Funds with large variations from the 59% benchmark (and applicable reasoning) are as follows:

1. General Fund: Expenditures at 41% - Appropriations to other funds at 13%. We have a large amount budgeted for appropriations to other funds, mainly the Major and Local Street Funds for both projects and operational costs. The street projects will see most of the activity in the spring.
2. Major Street Fund: Revenues and Expenditures at approximately 37% - Majority of budget is for street projects and winter maintenance. The winter maintenance expenditures (snow plowing, snow hauling, etc.) continue to increase, but the project activity will be minimal until spring.
3. Local Street Fund: Revenues and Expenditures at 25% - Majority of budget is for street projects and winter maintenance. The winter maintenance expenditures (snow plowing, snow hauling, etc.) continue to increase, but the project activity will be minimal until spring.

Cash and Investment Summary Report

The Cash and Investment Summary Report shows the activity for the month of January, sorted by fund. Notable items are as follows:

1. 2015 Street Bond Debt Service Fund: Account balance decreased due to annual principal/semiannual interest payment.
2. Water and Sewer Bond Redemption accounts: Account activity includes the required quarterly bond transfers from the operating accounts, as well as the semiannual interest payments on the 2010 and 2017 bonds.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE	% BDGT USED
			01/31/2023 NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND				
Revenues				
101-000.000-403.000	CURRENT PROPERTY TAXES	1,907,000.00	1,106,000.00	58.00
101-000.000-410.000	PERSONAL PROPERTY TAX	8,000.00	0.00	0.00
101-000.000-426.000	PAYMENTS IN LIEU OF TAXES	7,000.00	0.00	0.00
101-000.000-439.000	MARIJUANA EXCISE TAX	40,000.00	0.00	0.00
101-000.000-448.000	COLLECTION FEES	80,000.00	109,335.68	136.67
101-000.000-448.001	SPEC ASSESS FEES	0.00	50.00	100.00
101-000.000-448.002	SCHOOL TAX COL FEES	13,000.00	14,840.03	114.15
101-000.000-448.003	GOISD TAX COL FEES	3,000.00	3,371.82	112.39
101-000.000-451.000	BUSINESS LICENSES AND PERMITS	11,000.00	10,980.00	99.82
101-000.000-467.000	CABLE TV FRANCHISE FEE	52,000.00	12,667.85	24.36
101-000.000-477.000	RENTAL REGISTRATION FEES	500.00	80.00	16.00
101-000.000-478.000	RECREATIONAL MARIHUANA LICENSE/APP. FEES	10,000.00	5,000.00	50.00
101-000.000-499.000	PUBLIC SAFETY REVENUES	59,700.00	36,357.68	60.90
101-000.000-499.001	SALVAGE REVENUES	500.00	1,300.00	260.00
101-000.000-530.000	FEDERAL GRANTS	18,000.00	6,973.57	38.74
101-000.000-532.000	STATE GRANTS	288,000.00	117,914.91	40.94
101-000.000-533.000	MMRMA GRANTS	0.00	1,477.00	100.00
101-000.000-534.000	GRANTS - OTHER	5,000.00	0.00	0.00
101-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	10,000.00	21,598.28	215.98
101-000.000-575.000	SALES & USE TAX-STATE	811,000.00	509,215.00	62.79
101-000.000-577.000	LIQOUR LICENSES	6,000.00	6,479.55	107.99
101-000.000-612.000	ZONING APPLICATION FEE	1,000.00	950.00	95.00
101-000.000-614.000	OTHER CHARGES/FEES	0.00	6,321.46	100.00
101-000.000-617.000	DEED PREPARATION FEES	1,000.00	0.00	0.00
101-000.000-619.000	MISC REC PENALTY FEE	0.00	162.06	100.00
101-000.000-625.000	BLDG INSPECTION PERMITS	7,000.00	4,956.00	70.80
101-000.000-633.000	ADMINISTRATION-WATER & SEWER	72,000.00	42,000.00	58.33
101-000.000-634.000	ADMINISTRATION-EQUIPMENT FUND	12,000.00	7,000.00	58.33
101-000.000-635.000	ADMINISTRATION-STREET FUNDS	18,000.00	10,500.00	58.33
101-000.000-636.000	MARKETING FEES - ITC	29,000.00	19,826.79	68.37
101-000.000-637.000	IWD HOUSING COMM ADMIN FEE	4,000.00	4,083.86	102.10
101-000.000-640.000	TAX/ASSESS REVENUES	2,000.00	1,860.00	93.00
101-000.000-642.000	CHARGES SALES & SERVICE	0.00	1,725.00	100.00
101-000.000-642.001	ORDINANCE VIOLATION FEE	10,000.00	6,803.96	68.04
101-000.000-651.000	USE AND ADMISSION FEES	3,000.00	1,357.07	45.24
101-000.000-651.005	DEPOT PARK FEES	200.00	145.00	72.50
101-000.000-651.006	NORRIE PARK PAVILLION RENT FEES	100.00	100.00	100.00
101-000.000-652.000	CURRY PARK FEES	25,000.00	38,208.00	152.83
101-000.000-664.000	INTEREST AND DIVIDENDS	12,000.00	117,750.51	981.25
101-000.000-667.000	RENTAL INCOME - AUDITORIUM	1,000.00	250.00	25.00
101-000.000-668.000	RENTS-MEMORIAL BUILDING	75,000.00	44,544.35	59.39
101-000.000-670.000	RENTS GARAGE	81,000.00	47,450.00	58.58
101-000.000-671.000	RENTS OTHER CITY PROPERTY	6,000.00	1,400.00	23.33
101-000.000-674.000	BRANDING MERCHANDISE SALES	500.00	3,864.00	772.80
101-000.000-675.000	CONTRIBUTIONS AND DONATION	0.00	56,000.00	100.00
101-000.000-688.004	TRANSFER FROM DIDA	1,200.00	900.00	75.00
101-000.000-690.000	REFUND AND REBATES-INSURANCE	0.00	37,748.00	100.00
101-000.000-692.000	MISCELLANEOUS INCOME	0.00	2,987.78	100.00
101-000.000-692.002	HUNTING REGISTRATION	300.00	240.00	80.00
101-000.000-694.000	CASH OVER/SHORT	0.00	(90.50)	100.00
TOTAL REVENUES		3,691,000.00	2,422,684.71	65.64
Expenditures				
101.000	CITY COMMISSION	45,000.00	25,194.62	55.99
172.000	CITY MANAGER	219,000.00	59,619.11	27.22
191.000	ELECTIONS	9,000.00	11,016.06	122.40
201.000	FINANCIAL DEPT	308,000.00	224,419.22	72.86
205.000	CITY TREASURER	48,000.00	25,699.65	53.54
209.000	CITY ASSESSOR	60,000.00	33,046.56	55.08
210.000	COMPUTER/EQUIPMENT	110,000.00	58,913.92	53.56
215.000	CITY CLERK	189,000.00	100,482.00	53.17
247.000	BOARD OF REVIEW	3,000.00	360.87	12.03
249.000	BUILDING INSPECTION	23,000.00	13,380.93	58.18
265.000	MEMORIAL BUILDING	494,000.00	111,269.24	22.52
339.000	VOLUNTEER FIRE RELATED ACTIVITIES	13,000.00	1,237.78	9.52
345.000	PUBLIC SAFETY DEPARTMENT	1,167,000.00	721,217.32	61.80
346.000	DRUG ENFORCEMENT	6,000.00	5,455.18	90.92
400.000	COMMUNITY DEVELOPMENT	218,000.00	128,243.91	58.83
412.000	CODE ENFORCEMENT	152,000.00	50,350.39	33.13
441.000	DEPARTMENT OF PUBLIC WORKS	65,000.00	40,305.60	62.01
448.000	STREET LIGHTING	90,000.00	56,361.04	62.62
529.000	OTHER SANITATION ACTIVITIES	47,000.00	15,452.87	32.88
529.001	GAS PLANT SITE	7,000.00	3,686.20	52.66
716.000	MARKETING - ITC	29,000.00	15,885.41	54.78
720.000	COMMUNITY ASSISTANCE	7,000.00	3,796.21	54.23

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 101 - GENERAL FUND					
Expenditures					
720.001	COMMUNITY ASSISTANCE - CIVIC CENTER	3,000.00		74.00	2.47
720.002	COMMUNITY ASSISTANCE - LIBRARY	1,000.00		0.00	0.00
751.000	PARKS MAINTENANCE	111,000.00		71,924.39	64.80
751.002	PARKS - MINE SHAFT SAFETY	22,000.00		914.93	4.16
751.004	WESTERN GATEWAY TRAIL PROJECT	0.00		128.22	100.00
751.005	CURRY PARK	78,000.00		33,682.15	43.18
751.007	DEPOT PARK	29,000.00		11,461.37	39.52
751.009	MT ZION ENHANCEMENT PROJECT	18,000.00		0.00	0.00
751.010	BELTLINE TRAIL GRANT PROJECT - PHASE 1	0.00		8,400.00	100.00
751.011	MINERS PARK BIKE TRAIL GRANT PROJECT	245,000.00		152,207.50	62.13
751.012	DOWNTOWN SQUARE	80,000.00		47,444.21	59.31
751.013	BELTLINE TRAIL GRANT PROJECT - PHASE 2	20,000.00		0.00	0.00
757.001	NON-MOTORIZED TRAIL - IRON BELLE	16,000.00		7,479.54	46.75
758.000	MOTORIZED TRAILS - GENERAL	1,000.00		0.00	0.00
851.000	INSURANCE-FRINGS-DUES	39,000.00		20,661.62	52.98
890.000	PROGRAMS	10,000.00		8,482.00	84.82
893.000	LABOR RELATIONS	5,000.00		94.42	1.89
965.000	APPROPRIATIONS TO OTHER FUNDS	1,592,000.00		209,726.24	13.17
TOTAL EXPENDITURES		5,579,000.00		2,278,074.68	40.83
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		3,691,000.00		2,422,684.71	65.64
TOTAL EXPENDITURES		5,579,000.00		2,278,074.68	40.83
NET OF REVENUES & EXPENDITURES		(1,888,000.00)		144,610.03	7.66

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 202 - MAJOR STREET FUND					
Revenues					
202-000.000-530.000	FEDERAL GRANTS	85,000.00		0.00	0.00
202-000.000-545.000	STS ROUTINE MAINT	170,000.00	175,644.10		103.32
202-000.000-546.000	STATE GRANTS - ACT 51	785,000.00	445,052.27		56.69
202-000.000-546.001	METRO PA 48 REV	9,000.00	0.00		0.00
202-000.000-547.000	SNOW FUNDS	40,000.00	0.00		0.00
202-000.000-619.000	MISC REC PENALTY FEE	0.00	3.50		100.00
202-000.000-688.000	TRANSFER FROM GENERAL FUND	449,000.00	0.00		0.00
TOTAL REVENUES		1,538,000.00	620,699.87		40.36
Expenditures					
446.000	HIGHWAY, STREETS, BRIDGES	710,000.00	111,296.59		15.68
486.001	SURFACE MAINTENANCE	248,700.00	70,986.86		28.54
486.002	SURFACE MAINTENANCE-US	9,000.00	516.31		5.74
486.003	SURFACE MAINTENANCE-BR	4,900.00	1,341.36		27.37
488.001	SWEEPING MAJOR	43,700.00	27,110.77		62.04
488.002	SWEEPING -US	5,300.00	827.08		15.61
488.003	SWEEPING -BR	1,800.00	227.22		12.62
491.001	DRAINAGE - BACKSLOPES	33,300.00	581.87		1.75
491.002	DRAINAGE AND BACKSLOPES-US	1,200.00	0.00		0.00
494.001	TRAFFIC SIGNS	17,400.00	3,467.82		19.93
494.002	TRAFFIC SIGNS-US	2,000.00	362.43		18.12
494.003	TRAFFIC SIGNS-BR	3,200.00	236.42		7.39
497.001	WINTER MAINTENANCE	153,500.00	92,271.09		60.11
497.002	WINTER MAINTENANCE-US	35,500.00	25,497.90		71.83
497.003	WINTER MAINTENANCE-BR	47,600.00	24,006.76		50.43
498.001	SNOW HAULING	89,300.00	50,950.22		57.06
498.002	SNOW HAULING-US	33,200.00	23,052.88		69.44
498.003	SNOW HAULING-BR	31,500.00	27,673.82		87.85
502.000	LEAVE AND BENEFITS	54,400.00	44,128.63		81.12
503.000	GENERAL AND ADMINISTRATIVE	53,400.00	45,570.29		85.34
503.172	ADM/ CM	24,500.00	1,883.45		7.69
569.000	DEBT RETIREMENT	19,600.00	19,488.59		99.43
TOTAL EXPENDITURES		1,623,000.00	571,478.36		35.21
Fund 202 - MAJOR STREET FUND:					
TOTAL REVENUES		1,538,000.00	620,699.87		40.36
TOTAL EXPENDITURES		1,623,000.00	571,478.36		35.21
NET OF REVENUES & EXPENDITURES		(85,000.00)	49,221.51		57.91

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 203 - LOCAL STREET FUND					
Revenues					
203-000.000-546.000	STATE GRANTS - ACT 51	293,000.00		166,393.15	56.79
203-000.000-546.001	METRO PA 48 REV	18,000.00		0.00	0.00
203-000.000-547.000	SNOW FUNDS	30,000.00		0.00	0.00
203-000.000-688.000	TRANSFER FROM GENERAL FUND	1,050,000.00		180,499.15	17.19
TOTAL REVENUES		1,391,000.00		346,892.30	24.94
Expenditures					
446.000	HIGHWAY, STREETS, BRIDGES	795,000.00		4,479.30	0.56
486.001	SURFACE MAINTENANCE	208,600.00		80,131.51	38.41
488.001	SWEEPING MAJOR	8,700.00		4,441.17	51.05
491.001	DRAINAGE - BACKSLOPES	22,500.00		8,329.42	37.02
494.001	TRAFFIC SIGNS	14,400.00		5,146.43	35.74
497.001	WINTER MAINTENANCE	174,200.00		142,673.44	81.90
498.001	SNOW HAULING	30,200.00		8,731.41	28.91
502.000	LEAVE AND BENEFITS	55,000.00		43,925.06	79.86
503.000	GENERAL AND ADMINISTRATIVE	57,900.00		47,151.10	81.44
503.172	ADM/ CM	24,500.00		1,883.46	7.69
TOTAL EXPENDITURES		1,391,000.00		346,892.30	24.94
Fund 203 - LOCAL STREET FUND:					
TOTAL REVENUES		1,391,000.00		346,892.30	24.94
TOTAL EXPENDITURES		1,391,000.00		346,892.30	24.94
NET OF REVENUES & EXPENDITURES		0.00		0.00	0.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 216 - VOLUNTEER FIRE DEPARTMENT					
Revenues					
216-000.000-647.001	POP MACHINE REVENUE	100.00		0.00	0.00
TOTAL REVENUES		100.00		0.00	0.00
Expenditures					
339.000	VOLUNTEER FIRE RELATED ACTIVITIES	2,000.00		70.00	3.50
TOTAL EXPENDITURES		2,000.00		70.00	3.50
Fund 216 - VOLUNTEER FIRE DEPARTMENT:					
TOTAL REVENUES		100.00		0.00	0.00
TOTAL EXPENDITURES		2,000.00		70.00	3.50
NET OF REVENUES & EXPENDITURES		(1,900.00)		(70.00)	3.68

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 271 - LIBRARY FUND					
Revenues					
271-000.000-403.000	CURRENT PROPERTY TAXES	95,000.00		55,300.00	58.21
271-000.000-410.000	PERSONAL PROPERTY TAX	300.00		0.00	0.00
271-000.000-426.000	PAYMENTS IN LIEU OF TAXES	400.00		0.00	0.00
271-000.000-530.000	FEDERAL GRANTS	2,500.00		1,985.00	79.40
271-000.000-566.000	STATE GRANTS-LIBRARY	4,000.00		2,628.62	65.72
271-000.000-566.002	BANFIELD GRANT	2,000.00		2,000.00	100.00
271-000.000-566.011	CREATIVE PROGRAMS	0.00		5.40	100.00
271-000.000-566.015	DRAMA CLUB REVENUES	1,800.00		0.00	0.00
271-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	900.00		1,123.92	124.88
271-000.000-588.000	SUMMER READING PROGRAM	1,500.00		0.00	0.00
271-000.000-590.000	ERWIN TOWNSHIP CONTRACT	1,200.00		1,200.00	100.00
271-000.000-642.000	CHARGES SALES & SERVICE	1,500.00		1,005.00	67.00
271-000.000-647.000	FUND RAISING REVENUE	3,000.00		1,120.00	37.33
271-000.000-649.000	NON-RESIDENT FEES	2,000.00		1,072.00	53.60
271-000.000-650.000	SALES OF BOOKS	300.00		123.00	41.00
271-000.000-651.000	USE AND ADMISSION FEES	200.00		55.00	27.50
271-000.000-656.000	FINES AND FORFEITURES	500.00		203.09	40.62
271-000.000-657.000	PENAL FINES	20,000.00		1.00	0.01
271-000.000-664.000	INTEREST AND DIVIDENDS	0.00		2,913.34	100.00
271-000.000-675.000	CONTRIBUTIONS AND DONATION	2,500.00		767.63	30.71
271-000.000-675.001	DONATIONS- BLDG FUND	500.00		187.00	37.40
271-000.000-675.006	DONATIONS ANNUAL APPEAL	6,000.00		11,127.86	185.46
271-000.000-675.008	BOOK \$ APPEAL	400.00		170.00	42.50
271-000.000-675.010	DONATIONS - FRIENDS OF LIBRAR	2,000.00		0.00	0.00
271-000.000-687.000	REFUNDS AND REBATES	0.00		1,100.00	100.00
271-000.000-692.000	MISCELLANEOUS INCOME	0.00		85.00	100.00
TOTAL REVENUES		148,500.00		84,172.86	56.68
Expenditures					
790.000	LIBRARY	162,000.00		86,008.35	53.09
TOTAL EXPENDITURES		162,000.00		86,008.35	53.09
Fund 271 - LIBRARY FUND:					
TOTAL REVENUES		148,500.00		84,172.86	56.68
TOTAL EXPENDITURES		162,000.00		86,008.35	53.09
NET OF REVENUES & EXPENDITURES		(13,500.00)		(1,835.49)	13.60

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM					
Revenues					
273-000.000-529.000	HOMEOWNERS SHARE GRANT	20,000.00		(1,530.00)	(7.65)
273-000.000-532.000	STATE GRANTS	45,000.00		35,665.00	79.26
273-000.000-688.000	TRANSFER FROM GENERAL FUND	1,000.00		2,500.00	250.00
TOTAL REVENUES		66,000.00		36,635.00	55.51
Expenditures					
690.000	COMM DEV REHAB	66,000.00		37,459.00	56.76
TOTAL EXPENDITURES		66,000.00		37,459.00	56.76
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM:					
TOTAL REVENUES		66,000.00		36,635.00	55.51
TOTAL EXPENDITURES		66,000.00		37,459.00	56.76
NET OF REVENUES & EXPENDITURES		0.00		(824.00)	100.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND					
Revenues					
352-000.000-403.000	CURRENT PROPERTY TAXES	180,000.00		112,000.00	62.22
352-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	0.00		2,327.58	100.00
352-000.000-664.000	INTEREST AND DIVIDENDS	0.00		2,625.02	100.00
TOTAL REVENUES		180,000.00		116,952.60	64.97
Expenditures					
557.000	ADMINISTRATION & OVERHEAD	5,000.00		310.63	6.21
569.000	DEBT RETIREMENT	175,000.00		176,827.50	101.04
TOTAL EXPENDITURES		180,000.00		177,138.13	98.41
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND:					
TOTAL REVENUES		180,000.00		116,952.60	64.97
TOTAL EXPENDITURES		180,000.00		177,138.13	98.41
NET OF REVENUES & EXPENDITURES		0.00		(60,185.53)	100.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 401 - MEMORIAL BUILDING DEBT SERVICE FUND					
Revenues					
401-000.000-664.000	INTEREST AND DIVIDENDS	0.00		46.32	100.00
TOTAL REVENUES		0.00		46.32	100.00
Expenditures					
145.000	BUILDING FUND	1,000.00		300.00	30.00
TOTAL EXPENDITURES		1,000.00		300.00	30.00
Fund 401 - MEMORIAL BUILDING DEBT SERVICE FUND:					
TOTAL REVENUES		0.00		46.32	100.00
TOTAL EXPENDITURES		1,000.00		300.00	30.00
NET OF REVENUES & EXPENDITURES		(1,000.00)		(253.68)	25.37

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BGD USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 593 - CIVIC CENTER					
Revenues					
593-000.000-403.000	CURRENT PROPERTY TAXES	99,200.00		89,933.94	90.66
593-000.000-410.000	PERSONAL PROPERTY TAX	300.00		0.00	0.00
593-000.000-426.000	PAYMENTS IN LIEU OF TAXES	300.00		0.00	0.00
593-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	500.00		1,163.80	232.76
593-000.000-647.001	POP MACHINE REVENUE	1,800.00		1,191.00	66.17
593-000.000-647.003	JUKEBOX REVENUE	300.00		499.00	166.33
593-000.000-651.000	USE AND ADMISSION FEES	40,000.00		29,654.50	74.14
593-000.000-651.001	SKATE SHARPENING	1,600.00		1,448.50	90.53
593-000.000-651.002	CONCESSION REVENUES	20,000.00		20,644.00	103.22
593-000.000-664.000	INTEREST AND DIVIDENDS	0.00		240.44	100.00
593-000.000-667.000	RENTAL INCOME	2,000.00		4,704.00	235.20
593-000.000-667.001	NON ICE RENT	2,000.00		474.00	23.70
593-000.000-667.002	POLAR BEAR RENTAL	40,000.00		20,875.00	52.19
593-000.000-667.003	SKATE RENTAL	4,000.00		8,420.00	210.50
593-000.000-667.004	ICE CRYSTALS RENTAL	20,000.00		10,150.00	50.75
593-000.000-669.000	ADVERTISING REVENUES	1,000.00		0.00	0.00
593-000.000-675.000	CONTRIBUTIONS AND DONATION	0.00		1,000.00	100.00
593-000.000-690.001	INSURANCE CLAIMS RECEIVED	0.00		95.00	100.00
TOTAL REVENUES		233,000.00		190,493.18	81.76
Expenditures					
805.000	CIVIC CENTER	286,000.00		216,190.97	75.59
TOTAL EXPENDITURES		286,000.00		216,190.97	75.59
Fund 593 - CIVIC CENTER:					
TOTAL REVENUES		233,000.00		190,493.18	81.76
TOTAL EXPENDITURES		286,000.00		216,190.97	75.59
NET OF REVENUES & EXPENDITURES		(53,000.00)		(25,697.79)	48.49

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 640 - EQUIPMENT FUND					
Revenues					
640-000.000-644.000	EQUIPMENT RENTAL	800,000.00		553,456.48	69.18
640-000.000-664.000	INTEREST AND DIVIDENDS	0.00		18,898.31	100.00
640-000.000-673.000	SALES OF FIXED ASSETS	0.00		6,080.00	100.00
640-000.000-690.001	INSURANCE CLAIMS RECEIVED	0.00		3,800.00	100.00
TOTAL REVENUES		800,000.00		582,234.79	72.78
Expenditures					
557.000	ADMINISTRATION & OVERHEAD	471,900.00		228,168.93	48.35
557.172	ADM/ CM	3,900.00		627.79	16.10
895.000	DIRECT EQUIPMENT EXPENSE	302,200.00		186,661.42	61.77
896.000	DEPRECIATION	135,000.00		77,029.68	57.06
TOTAL EXPENDITURES		913,000.00		492,487.82	53.94
Fund 640 - EQUIPMENT FUND:					
TOTAL REVENUES		800,000.00		582,234.79	72.78
TOTAL EXPENDITURES		913,000.00		492,487.82	53.94
NET OF REVENUES & EXPENDITURES		(113,000.00)		89,746.97	79.42

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE	% BDGT USED
			01/31/2023 NORMAL (ABNORMAL)	
Fund 675 - WATER UTILITY FUND				
Revenues				
675-000.000-532.000	STATE GRANTS	175,500.00	0.00	0.00
675-000.000-602.000	WATER CHARGES-USAGE	2,002,000.00	1,228,771.21	61.38
675-000.000-613.000	TURN ON/OFF FEES	30,000.00	18,040.00	60.13
675-000.000-615.000	UTILITY BILL PENALTIES	28,000.00	18,937.61	67.63
675-000.000-616.000	NSF FEE	1,500.00	900.00	60.00
675-000.000-618.000	GARBAGE CHARGES	392,000.00	227,976.22	58.16
675-000.000-619.000	MISC REC PENALTY FEE	200.00	5.00	2.50
675-000.000-620.000	GARBAGE TAGS	300.00	124.50	41.50
675-000.000-664.000	INTEREST AND DIVIDENDS	500.00	4,642.37	928.47
675-000.000-692.000	MISCELLANEOUS INCOME	0.00	20,320.87	100.00
TOTAL REVENUES		2,630,000.00	1,519,717.78	57.78
Expenditures				
521.000	GARBAGE COLLECTION	386,900.00	217,811.88	56.30
550.000	WELLS	500.00	0.00	0.00
551.000	PUMPING	278,100.00	184,349.92	66.29
553.000	TRANSMISSION AND DISTRIBUTION	400,500.00	212,888.44	53.16
553.001	TRANSMISSION AND DIST - WATER BREAKS	95,600.00	74,585.00	78.02
553.003	SERVICE LINES	413,700.00	276,141.06	66.75
554.000	METER SETS, REMOVALS & REPAIRS	82,000.00	46,416.96	56.61
556.000	CUSTOMER ACCOUNTING & COLLECT	84,600.00	52,249.68	61.76
557.000	ADMINISTRATION & OVERHEAD	491,800.00	205,025.99	41.69
557.172	ADM/ CM	24,300.00	1,883.46	7.75
896.000	DEPRECIATION	372,000.00	223,823.11	60.17
TOTAL EXPENDITURES		2,630,000.00	1,495,175.50	56.85
Fund 675 - WATER UTILITY FUND:				
TOTAL REVENUES		2,630,000.00	1,519,717.78	57.78
TOTAL EXPENDITURES		2,630,000.00	1,495,175.50	56.85
NET OF REVENUES & EXPENDITURES		0.00	24,542.28	100.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 676 - SEWER UTILITY FUND					
Revenues					
676-000.000-610.000	SEWER CHARGES-USAGE	2,300,000.00		1,321,565.14	57.46
676-000.000-615.000	UTILITY BILL PENALTIES	29,000.00		19,346.84	66.71
676-000.000-619.000	MISC REC PENALTY FEE	0.00		141.00	100.00
676-000.000-664.000	INTEREST AND DIVIDENDS	1,000.00		12,962.98	1,296.30
676-000.000-692.000	MISCELLANEOUS INCOME	4,000.00		7,781.74	194.54
TOTAL REVENUES		2,334,000.00		1,361,797.70	58.35
Expenditures					
554.000	METER SETS, REMOVALS & REPAIRS	82,000.00		44,761.65	54.59
556.000	CUSTOMER ACCOUNTING & COLLECT	84,000.00		50,821.31	60.50
557.000	ADMINISTRATION & OVERHEAD	302,800.00		153,141.05	50.57
557.172	ADM/ CM	24,300.00		1,883.42	7.75
560.000	COLLECTION & TRANSMISSION	784,900.00		237,838.93	30.30
571.000	OM & R-WASTEWATER	803,500.00		468,744.85	58.34
572.000	CAPITAL - WASTEWATER	252,500.00		147,292.81	58.33
TOTAL EXPENDITURES		2,334,000.00		1,104,484.02	47.32
Fund 676 - SEWER UTILITY FUND:					
TOTAL REVENUES		2,334,000.00		1,361,797.70	58.35
TOTAL EXPENDITURES		2,334,000.00		1,104,484.02	47.32
NET OF REVENUES & EXPENDITURES		0.00		257,313.68	100.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 711 - CEMETERY FUND					
Revenues					
711-000.000-626.000	CHARGES FOR CEMETERY SERVICES	40,000.00		32,950.00	82.38
711-000.000-627.000	CHARGES CEM PERPETUAL CARE	4,000.00		3,580.00	89.50
711-000.000-664.000	INTEREST AND DIVIDENDS	0.00		9,449.83	100.00
711-000.000-688.000	TRANSFER FROM GENERAL FUND	77,000.00		16,647.09	21.62
TOTAL REVENUES		121,000.00		62,626.92	51.76
Expenditures					
276.000	CEMETERY	95,300.00		39,812.97	41.78
277.000	PERPETUAL CARE	25,700.00		12,947.50	50.38
TOTAL EXPENDITURES		121,000.00		52,760.47	43.60
Fund 711 - CEMETERY FUND:					
TOTAL REVENUES		121,000.00		62,626.92	51.76
TOTAL EXPENDITURES		121,000.00		52,760.47	43.60
NET OF REVENUES & EXPENDITURES		0.00		9,866.45	100.00

02/23/2023 09:39 AM
 User: PAUL
 DB: Ironwood

REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD
 PERIOD ENDING 01/31/2023
 % Fiscal Year Completed: 58.90

GL NUMBER	DESCRIPTION	2022-23 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	01/31/2023 (ABNORMAL)	
Fund 899 - DOWNTOWN DEVELOPMENT AUTHORITY					
Revenues					
899-000.000-403.000	CURRENT PROPERTY TAXES	12,400.00		7,000.00	56.45
899-000.000-534.000	GRANTS - OTHER	4,000.00		1,000.00	25.00
899-000.000-675.000	CONTRIBUTIONS AND DONATION	3,100.00		2,030.00	65.48
899-000.000-688.000	TRANSFER FROM GENERAL FUND	15,000.00		10,080.00	67.20
899-000.000-692.000	MISCELLANEOUS INCOME	1,500.00		1,600.00	106.67
TOTAL REVENUES		36,000.00		21,710.00	60.31
Expenditures					
735.000	DOWNTOWN DEVELOPMENT	38,000.00		27,013.81	71.09
TOTAL EXPENDITURES		38,000.00		27,013.81	71.09
Fund 899 - DOWNTOWN DEVELOPMENT AUTHORITY:					
TOTAL REVENUES		36,000.00		21,710.00	60.31
TOTAL EXPENDITURES		38,000.00		27,013.81	71.09
NET OF REVENUES & EXPENDITURES		(2,000.00)		(5,303.81)	265.19

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD
 FROM 01/01/2023 TO 01/31/2023
 FUND: ALL FUNDS
 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 01/01/2023	Total Debits	Total Credits	Ending Balance 01/31/2023
Fund 101	GENERAL FUND				
002.000	CASH IN BANK	2,053,920.38	151,969.33	331,642.21	1,874,247.50
002.005	FIRE INSURANCE TRUST	21,111.26	63.56	0.00	21,174.82
014.000	INVESTMENTS - MI CLASS	2,540,313.72	9,838.99	0.00	2,550,152.71
	GENERAL FUND	4,615,345.36	161,871.88	331,642.21	4,445,575.03
Fund 202	MAJOR STREET FUND				
002.000	CASH IN BANK	818,036.18	105,563.50	151,890.83	771,708.85
Fund 203	LOCAL STREET FUND				
002.000	CASH IN BANK	17,997.64	58,212.86	57,234.93	18,975.57
Fund 216	VOLUNTEER FIRE DEPARTMENT				
002.000	CASH IN BANK	3,222.57	0.00	0.00	3,222.57
Fund 271	LIBRARY FUND				
002.000	CASH IN BANK	160,726.78	6,277.28	13,243.11	153,760.95
014.271	INVESTMENTS - MI CLASS - ANNUAL	117,588.41	455.46	0.00	118,043.87
014.272	INVESTMENTS - MI CLASS - BUILDING	39,108.61	151.49	0.00	39,260.10
	LIBRARY FUND	317,423.80	6,884.23	13,243.11	311,064.92
Fund 273	NEIGHBORHOOD ENHANCEMENT PROGRAM				
002.000	CASH IN BANK	10,185.00	0.00	10,185.00	0.00
Fund 274	HUD FUND				
002.000	CASH IN BANK	320,000.00	0.00	0.00	320,000.00
Fund 352	2015 STREET BOND DEBT SERVICE FUND				
002.000	CASH IN BANK	275,330.29	1,586.65	169,913.75	107,003.19
Fund 401	MEMORIAL BUILDING DEBT SERVICE FUND				
002.000	CASH IN BANK	4,045.51	12.17	0.00	4,057.68
Fund 593	CIVIC CENTER				
002.000	CASH IN BANK	151,734.54	34,144.07	37,676.38	148,202.23
006.025	2013 CAP IMP BOND DEBT SERVIC	18,197.24	49.53	2,562.09	15,684.68
	CIVIC CENTER	169,931.78	34,193.60	40,238.47	163,886.91
Fund 640	EQUIPMENT FUND				
002.000	CASH IN BANK	342,388.52	139,746.58	72,273.04	409,862.06
014.000	INVESTMENTS - MI CLASS	1,016,476.89	3,936.98	0.00	1,020,413.87
	EQUIPMENT FUND	1,358,865.41	143,683.56	72,273.04	1,430,275.93
Fund 675	WATER UTILITY FUND				
002.000	CASH IN BANK	81,131.10	236,859.20	281,717.49	36,272.81
002.001	REPAIR, REPLACE, IMPROVE CASH	194,648.63	7,525.00	0.00	202,173.63
006.015	WATER REDEMPTION (1,2,3,4)	125,887.03	84,592.31	33,698.46	176,780.88
006.016	WATER RESERVE (1,2,3,4)	285,421.80	9,939.52	5,372.14	289,989.18
014.000	INVESTMENTS - MI CLASS	962.23	3.72	0.00	965.95
	WATER UTILITY FUND	688,050.79	338,919.75	320,788.09	706,182.45
Fund 676	SEWER UTILITY FUND				
002.000	CASH IN BANK	515,998.79	213,112.96	205,673.18	523,438.57
002.001	REPAIR, REPLACE, IMPROVE CASH	85,167.13	2,000.00	0.00	87,167.13
006.018	SEWER REDEMPTION (1,2,3,4)	79,641.75	63,648.64	13,512.75	129,777.64
006.019	SEWER RESERVE (1,2,3,4)	224,262.99	7,315.76	4,250.41	227,328.34
014.000	INVESTMENTS - MI CLASS	508,590.55	1,969.87	0.00	510,560.42

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD
 FROM 01/01/2023 TO 01/31/2023
 FUND: ALL FUNDS
 CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 01/01/2023	Total Debits	Total Credits	Ending Balance 01/31/2023
	SEWER UTILITY FUND	1,413,661.21	288,047.23	223,436.34	1,478,272.10
Fund 701 002.000	TRUST AND AGENCY FUND CASH IN BANK	133,552.61	250,410.12	261,703.92	122,258.81
Fund 711 002.000 014.000	CEMETERY FUND CASH IN BANK INVESTMENTS - MI CLASS	1,020.66 508,275.14	3,180.00 1,968.63	1,216.13 0.00	2,984.53 510,243.77
	CEMETERY FUND	509,295.80	5,148.63	1,216.13	513,228.30
Fund 732 002.000	POLICE & FIREMEN'S RETIREMENT CASH IN BANK	349,577.58	6,633.47	41,445.88	314,765.17
Fund 733 002.000 002.003	RETIREE HEALTHCARE FUND CASH IN BANK MERS INVESTMENTS	19,889.53 1,714,210.65	3,155.69 0.00	20,581.07 0.00	2,464.15 1,714,210.65
	RETIREE HEALTHCARE FUND	1,734,100.18	3,155.69	20,581.07	1,716,674.80
Fund 899 002.000	DOWNTOWN DEVELOPMENT AUTHORITY CASH IN BANK	33,516.94	433.10	1,641.66	32,308.38
	TOTAL - ALL FUNDS	12,772,138.65	1,404,756.44	1,717,434.43	12,459,460.66

Check Date	Check	Vendor Name	Description	Amount
Bank RIVER RIVER VALL				
01/04/2023	146271	POSTMASTER - IRONWOOD	POSTAGE	83.82
			POSTAGE	83.82
				<u>167.64</u>
01/06/2023	146272	906 TREE SERVICE, LLC	ROOF SHOVELING-SHED-LIBRARY	75.00
01/06/2023	146273	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES - PSD	110.80
01/06/2023	146274	AUTO VALUE IRONWOOD	HYDRAULIC COUPLERS- #79	322.95
			EQUIPMENT FITTINGS - DPW	594.65
				<u>917.60</u>
01/06/2023	146275	AVAYA COMMUNICATION-CIT	PHONE SYSTEM - MEM BLDG	252.00
01/06/2023	146276	AWWA	MEMBERSHIP #00335767	400.00
01/06/2023	146277	AXON ENTERPRISE, INC	5TH YEAR BODY CAM - PSD	12,182.40
01/06/2023	146278	BAKER & TAYLOR BOOKS INC	AUDIO VISUAL - LIBRARY	21.63
			BOOKS LIBRARY	365.75
				<u>387.38</u>
01/06/2023	146279	BERG, CLIFF	UB refund for account: RIDW-000216-0000-	297.85
01/06/2023	146280	BLUE CARE NETWORK OF MICHIGAN	HOSPITALIZATION - JAN 2023	31,397.41
01/06/2023	146281	BRANCH, ALLISON	UB refund for account: PABS-000729-0000-	394.51
01/06/2023	146282	BROADWAY AUTOMOTIVE	TIRES MOUNT&BAL-'18 CHARGER-PSD	347.00
01/06/2023	146283	CHARTER COMMUNICATIONS	TV, INTERNET & PHONE-PSD	641.26
			PHONE - MEM BLDG	409.23
			PHONE & INTERNET - DPW	273.56
			PHONE & INTERNET - PUMP STN	349.80
				<u>1,673.85</u>
01/06/2023	146284	CHIEF OIL CO	#2 HEATING FUEL 146 GALS-CEMETERY	496.40
01/06/2023	146285	COMPUTER DOCTORS	COMPUTER SERVICE	140.55
			COMPUTER SERVICE	55.00
			COMPUTER SERVICES	55.00
			COMPUTER SERVICES	219.00
			COMPUTER SERVICES	501.10
			MONTHLY BACKUPS & SERVER MAINT	2,962.03
			OFFICE 365 SUBSCRIPTION	1,806.00
				<u>5,738.68</u>
01/06/2023	146286	CORE & MAIN LP	COUPLINGS	773.90
			COUPLINGS	1,522.34
			32 - 5/8" IPERL METERS	5,261.76
				<u>7,558.00</u>
01/06/2023	146287	DENNIS HEWITT	MILEAGE - DEC 2022	39.38
01/06/2023	146288	EYER, RONALD	UB refund for account: NORS-000120-0000-	392.39
01/06/2023	146289	G.T.C. AUTO PARTS INC	BOOSTER PAC & CHARGER-PSD	348.98
			MAINT SUPPLIES - DPW	169.45
				<u>518.43</u>

Check Date	Check	Vendor Name	Description	Amount
01/06/2023	146290	GALLS, LLC	MEN'S REEBOK SHOES- PSD MEN'S REEBOK SHOES- PSD UNIFORMS - PSD	120.00 120.00 663.59
				<u>903.59</u>
01/06/2023	146291	HAUKKALA, EERO	UB refund for account: LAWN-001313-0000-	358.56
01/06/2023	146292	HAWKINS, INC	CHLORINE CYLINDER RENTAL	60.00
01/06/2023	146293	INCREDIBLE BANK-CREDIT CARD	CREDIT CARD PAYMENT	6,146.60
01/06/2023	146294	IRONWOOD TOWNSHIP	1ST QTR GARBAGE 11452 N PUMP STN	42.45
01/06/2023	146295	IRONWOOD WATER & SEWER UTIL	FINAL BILL WELLS FARGO BLDG MARS-213-01 MCLW-123-01 AURE-235-01 LOWN-118-01 - DEPOT PARK	10.10 696.43 927.58 64.59 135.69
				<u>1,834.39</u>
01/06/2023	146296	IRWD AREA CHAMBER OF COMMERCE	MEMBERSHIP - CIVIC CENTER	70.00
01/06/2023	146297	J.F. AHERN CO	FINAL-10% FIRE ALARM DESIGN-MEM BLDG	1,199.70
01/06/2023	146298	JOHN DEERE FINANCIAL	MAINT SUPPLIES - CIVIC CTR	59.23
01/06/2023	146299	KBK SERVICES, INC	BACK FLOW PREVENTERS - CIVIC CTR	300.00
01/06/2023	146300	KIESLER POLICE SUPPLY, INC	2 GLOCK PISTOL - PSD	892.00
01/06/2023	146301	LAKES DISTRIBUTING INC	CUSTODIAL SUPPLIES - PSD CONCESSION SUPPLIES - CIVIC CTR	193.60 220.70
				<u>414.30</u>
01/06/2023	146302	LULICH IMPLEMENT INC	KUBOTA - FILTERS #89	638.20
01/06/2023	146303	MACQUEEN EQUIPMENT INC	SHEAR PINS & BOLTS #79	642.93
01/06/2023	146304	MAGNUSON, DAVID	REIMBURSEMENT GAS-CMH TRIP	48.00
01/06/2023	146305	MARTY JAMES IKOLA	12' BANNER 100 YEAR MEM BLDG	344.40
01/06/2023	146306	MCKENNA ASSOCIATES. INC	IDDA DEV&TAX INCREMENT FINANCE PLAN	820.00
01/06/2023	146307	MICHIGAN MUNICIPAL EXECUTIVES (MME)	1ST TIME PROFESSIONAL-P. ANDERSON	200.00
01/06/2023	146308	MICHIGAN WESTERN GATEWAY TRAIL AU	INSURANCE POLICY GATEWAY TRAIL	662.00
01/06/2023	146309	MILLER-BRADFORD & RISBERG, INC	CAB GLASS - #79	670.25
01/06/2023	146310	MORRIS, KEN	UB refund for account: LAKN-000225-0000-	179.75
01/06/2023	146311	MOXIE VINYL CREATIONS	4 HOODIES-BRANDING	88.00
01/06/2023	146312	NASI CONSTRUCTION LLC	6 REMOTE DPW GARAGE DOOR OPENERS	375.72
01/06/2023	146313	NORB'S AUTO ELECTRIC	REPLACE BATTERY -PSD	179.95
01/06/2023	146314	NORTH STAR BEVERAGE CO INC	CONCESSION SUPPLIES - CIVIC CTR	479.40
01/06/2023	146315	O'REILLY AUTO PARTS	POWER BELT - PSD ROCKER SWITCH-FIRETRUCK-PSD EQUIPMENT CODE SCANNER-DPW WIPER BLADES,OIL FILTER-'06 EXPLORER	13.26 16.99 319.99 44.89
				<u>395.13</u>
01/06/2023	146316	OVIND, ANDREW	UB refund for account: PEWW-000140-0000-	297.61
01/06/2023	146317	PERSONNEL CONCEPTS	MI & FED COMPLIANCE HR POSTERS	1,299.16
01/06/2023	146318	PETTY CASH	REPLENISH PETTY CASH - AUG REPLENISH PETTY CASH - SEPT REPLENISH PETTY CASH - OCT REPLENISH PETTY CASH - NOV REPLENISH PETTY CASH - DEC	6.94 69.14 8.40 10.50 186.82
				<u>281.80</u>
01/06/2023	146319	QUILL CORP	OFFICE SUPPLIES - PSD	162.49

CHECK REGISTER FOR CITY OF IRONWOOD
CHECK DATE FROM 01/01/2023 - 01/31/2023

Check Date	Check	Vendor Name	Description	Amount
01/06/2023	146320	RINGSMUTH, MARISSA	UB refund for account: SUFN-000211-0000-	441.16
01/06/2023	146321	SHARE CORP	CUSTODIAL SUPPLIES - DPW	694.74
01/06/2023	146322	STATE OF MICHIGAN	BOILER INSP-MEM BLDG	370.00
01/06/2023	146323	STATE OF MICHIGAN-MI ST POLICE	TOKEN FEE OCT-DEC 2022 - PSD	66.00
01/06/2023	146324	SYSCO BARABOO, LLC	CONCESSION SUPPLIES - CIVIC CTR	813.17
01/06/2023	146325	THE NEW YORK TIMES	BOOK REVIEW - #910686856-LIBRARY	16.00
01/06/2023	146326	TRUCK COUNTRY OF WISC	SERVICE CALL #49 - DPW	1,502.47
			CREDIT - BEARING #49 - DPW	(49.72)
				<u>1,452.75</u>
01/06/2023	146327	TUCKER, TOM	UB refund for account: DOUG-000726-0000-	14.63
01/06/2023	146328	TULA TOILET AND SEPTIC LLC	SEPTIC PUMPING LIFT STN-C.C.	500.00
01/06/2023	146329	U P REGION OF LIBRARY	OPERATIONAL COSTS-LIBRARY	1,208.18
			2022 UPRLC ANNUAL CONF-LIBRARY	45.00
			SIRSIDYNIX ANNUAL MAINT-LIBRARY	234.47
				<u>1,487.65</u>
01/06/2023	146330	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE MX5071-CLERK'S OFFICE	281.02
			COPIER LEASE MX3070NU-LIBRARY	102.67
				<u>383.69</u>
01/06/2023	146331	ULINE	SHELVING - PSD	2,905.67
01/06/2023	146332	UPTOWN CAFE	CITY CREW MEALS-SNOW HAUL	91.43
			CITY CREW MEALS 12.29.2022	81.68
				<u>173.11</u>
01/06/2023	146333	WARD, DAVID	UB refund for account: CURS-000205-0000-	250.00
01/06/2023	146334	WEX BANK	GAS USAGE	14,157.05
01/06/2023	146335	XCEL ENERGY	GROUP WATER POWER BILL	862.70
			4972 JACKSON RD-CIVIC CTR	11,725.92
			111Z NORRIE PARK RD UNIT PARK	17.41
			5788 OLD COUNTY RD	218.15
			WELL #4	21.72
			DWNTWN STREET LIGHTS	279.83
			1 SUFFOLK ST LIGHTS	155.68
				<u>13,281.41</u>
01/10/2023	146336	POSTMASTER - IRONWOOD	POSTAGE	120.34
			POSTAGE	120.34
				<u>240.68</u>
01/13/2023	146337	IRWD AREA CHAMBER OF COMMERCE	ANNUAL MEMBERSHIP 2023	75.00
01/13/2023	146338	IRWD AREA CHAMBER OF COMMERCE	2023 ANNUAL AWARDS BANQUET	29.00
01/17/2023	146339	POSTMASTER - IRONWOOD	POSTAGE	108.90
			POSTAGE	108.90
				<u>217.80</u>
01/20/2023	146340	906 TREE SERVICE, LLC	DWNTWN SIDEWALK SNOW REMOVAL	636.00
01/20/2023	146341	AIRGAS USA, LLC	CYLINDER RENTAL	34.71
01/20/2023	146342	AMAZON CAPITAL SERVICES	INSULATED WORK GLOVES-WTR DEPT	177.18

CHECK REGISTER FOR CITY OF IRONWOOD
CHECK DATE FROM 01/01/2023 - 01/31/2023

Check Date	Check	Vendor Name	Description	Amount
			3 - 8' LED SHOP LIGHTS - DPW	509.70
				<u>686.88</u>
01/20/2023	146343	AMERICAN AED	REFURBISHED AED FOR PSO VEHICLES	5,625.00
01/20/2023	146344	ANGELO LUPPINO INC	INSTALL,CORE DRILL-HAND RAILINGS-MEM BLD	1,289.00
01/20/2023	146345	AUTO VALUE IRONWOOD	HYDRAULIC FITTINGS - DPW	181.88
			DEF FLUID & HYDRAULIC FITTINGS	202.55
				<u>384.43</u>
01/20/2023	146346	AUTOMATED COMFORT CONTROLS,INC	COOLING HVAC-MEM BLDG	2,354.16
			HEATING HVAC-MEM BLDG	2,354.16
			MAINT BOILER VENT - MEM BLDG	425.00
			REPLACE FAULTY HEAT EXCHANGER-MEM BLDG	2,490.00
				<u>7,623.32</u>
01/20/2023	146347	AVAYA COMMUNICATION-CIT	PHONE SYSTEM LEASE - MEM BLDG	252.00
01/20/2023	146348	BAKER & TAYLOR BOOKS INC	BOOKS LIBRARY	51.41
01/20/2023	146349	BINZ BROS. INC	VARIABLE FREQUENCY DRIVE-JESSIEVILLE	14,100.00
01/20/2023	146350	BLUE CARE NETWORK OF MICHIGAN	HOSPITALIZATION - FEB	29,334.06
01/20/2023	146351	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	7,686.81
01/20/2023	146352	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	9,744.20
01/20/2023	146353	BLUE CROSS,BLUE SHIELD OF MI	HOSPITALIZATION - FEB	7,075.51
01/20/2023	146354	CHARGEPOINT, INC	ANNUAL EV CAR CHARGING STATION	2,400.00
01/20/2023	146355	CHARTER COMMUNICATIONS	TV,INTERNET&PHONE- CIVIC CTR	517.33
01/20/2023	146356	CHARTER COMMUNICATIONS	TV & INTERNET - DPW	117.97
01/20/2023	146357	CITY OF IRONWOOD	PROP TAXES 205 AURORA-WELLS FARGO	1,074.26
01/20/2023	146358	CLAUSEN, COLIN	TRAVEL EXPS-TEAM TRAINING	247.00
01/20/2023	146359	COMPUTER DOCTORS	CONFIGURE NEW LAPTOP-WTR DEPT	137.50
			4G CARD TO CONN-GIS SERVER	129.07
			MT ZION CAMERA OFFLINE ISSUE	247.50
			LAPTOP - PUMP STN	889.00
			LAPTOP ISSUE-PUMP STN	110.00
			REMOTE ACCESS CLERK TABLET	27.50
				<u>1,540.57</u>
01/20/2023	146360	COORDINATED BUSINESS SYSTEMS, LTD	TONER CONTRACT MX3070NU-LIBR	197.62
01/20/2023	146361	COORDINATED BUSINESS SYSTEMS, LTD	TONER CONTRACT MXC303W-COM DEV	120.31
01/20/2023	146362	DAILY GLOBE	ZONING ORDINANCE DEC 2022	135.00
			PUBLIC NOTICES DEC 2022	120.00
				<u>255.00</u>
01/20/2023	146363	DEAN LAW OFFICE, P.C.	LEGAL SERVICES - DEC	793.50
01/20/2023	146364	DELTA DENTAL OF MICHIGAN	DENTAL - FEB	1,669.95
01/20/2023	146365	ELECTION SOURCE	ANNUAL MAINT CONTRACT-ST/MI	1,365.00
01/20/2023	146366	FUZZY ANTLER EMBROIDERY&SCREEN PRIN	15 - T-SHIRTS CITY HUNT 2022	175.00
01/20/2023	146367	G.T.C. AUTO PARTS INC	6" LED AMBER LIGHT - #76	179.80
01/20/2023	146368	GIOVANONI TRUE VALUE HDWR	CHOP SAW - WTR DEPT	1,043.99
01/20/2023	146369	GOGEBIC-IRON WASTEWATER AUTH	WASTEWATER TREATMENT-JAN	88,005.38
01/20/2023	146370	GTE CONSTRUCTION TECH. CO.	AUDITORIUM OUTLETS - MEM BLDG	1,150.00
01/20/2023	146371	HAGSTROM, CHUCK	UB refund for account: AYEE-000376-0000-	367.66
01/20/2023	146372	HDR MICHIGAN, INC	FILTRATION/TREATMENT NOV27-DEC31,22	37,084.31
01/20/2023	146373	IRON COUNTY MINER	250 BUSINESS CARDS - PSD	500.00
			250 BUSINESS CARDS-MAGNUSON&CLAUSEN	100.00
			250 BUS. CARDS-J JACOBSON&HEWITT	80.00

CHECK REGISTER FOR CITY OF IRONWOOD
CHECK DATE FROM 01/01/2023 - 01/31/2023

Check Date	Check	Vendor Name	Description	Amount
			WINDOW ENVELOPES	313.00
			REGULAR ENVELOPES	291.00
			30 - 1ST FRIDAY POSTERS	45.00
				<u>1,329.00</u>
01/20/2023	146374	IRONWOOD P.S.D. PETTY CASH	REPLENISH PETTY CASH - PSD	136.35
01/20/2023	146375	IRONWOOD WATER & SEWER UTIL	CLEM-205-01	180.73
01/20/2023	146376	JAKE'S EXCAVATING & LANDSCAPING LLC	SNOW PLOWING-CIVIC CTR	675.00
01/20/2023	146377	JASON ALONEN	TRAVEL EXPS - CONT. EDC ASSESSING	211.30
01/20/2023	146378	JFTCO, INC	MAINT BIG SPRINGS GENERATOR	2,649.61
			MAINT BIG SPRINGS GENERATOR	1,137.09
			PERFORM MAINT #86 - DPW	1,472.60
			CREDIT MEMO FREIGHT	(700.00)
				<u>4,559.30</u>
01/20/2023	146379	KBK SERVICES, INC	FLUSH PLUGGED WATER HEATER-C.C.	1,090.45
01/20/2023	146380	KING, PAUL & PAM	UB deposit refund for account: MIDE-0005	500.00
01/20/2023	146381	KIWANIS CLUB OF IRONWOOD	DUES - T BERGMAN	31.00
01/20/2023	146382	KRIST OIL COMPANY	GAS USAGE - DPW ACCT#555534	353.24
01/20/2023	146383	LAKES DISTRIBUTING INC	CONCESSION SUPPLIES-CIVIC CTR	291.60
01/20/2023	146384	MCKENNA ASSOCIATES. INC	IDDA DEV&TAX INCREMENT FINANCE PLAN	205.00
01/20/2023	146385	MCR MEDICAL SUPPLY, INC	4-CPR ADULT MANIKINS W/SUPPLIES	6,555.87
01/20/2023	146386	MICHELLE MARIE RIGONI-SIVULA	CUSTODIAL SERVICES-MEM BLDG	227.94
			CUSTODIAL SERVICES-MEM BLDG	227.94
				<u>455.88</u>
01/20/2023	146387	MICHIGAN RURAL WATER ASSOC	MRWA ANNUAL CONFERENCE-TERVONEN	360.00
01/20/2023	146388	MILLER-BRADFORD & RISBERG, INC	ADAPTER - #56 BLOWER	367.92
			HORN #75	81.25
				<u>449.17</u>
01/20/2023	146389	NIEMI, DANA	UB refund for account: MARS-000342-0000-	250.00
01/20/2023	146390	NORTH AMERICAN BENEFITS CO	LIFE INSURANCE - FEB	215.70
01/20/2023	146391	NORTH STAR BEVERAGE CO INC	CONCESSION SUPPLIES - CIVIC CTR	134.60
01/20/2023	146392	RANGE CORP	MISS DIG - JAN	76.00
01/20/2023	146393	REPUBLIC SERVICES #645	RECYCLING - PSD	5.13
			RECYCLING - 213 S MARQUETTE ST	5.13
			DUMPSTER CHGS-205 CLEMENS - DPW	179.72
			DUMPSTER 213 S MARQUETTE MEM BLDG	173.30
			DUMPSTER-N11452 PUMP STN	38.51
				<u>401.79</u>
01/20/2023	146394	REPUBLIC SERVICES #645	QTRLY DUMPSTER CHGS - CIVIC CTR	515.35
01/20/2023	146395	REPUBLIC SERVICES #645	RESIDENTIAL GARB&RECYCLING-DEC	30,889.35
01/20/2023	146396	REPUBLIC SERVICES #645	GARB&RECYCLING-235 E AURORA LIBR	33.37
01/20/2023	146397	ROBERTS, JASON	UB refund for account: VANB-000910-0000-	75.00
01/20/2023	146398	SAARI'S LAWN SERVICE & PLOWING	SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	40.00
			SHOVELING - LIBRARY	40.00
			SHOVELING - LIBRARY	40.00
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	40.00
			SHOVELING - LIBRARY	45.00

CHECK REGISTER FOR CITY OF IRONWOOD
CHECK DATE FROM 01/01/2023 - 01/31/2023

Check Date	Check	Vendor Name	Description	Amount
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	45.00
			SHOVELING - LIBRARY	45.00
				<u>565.00</u>
01/20/2023	146399	Safelite Auto Glass #5134	Refund of Overpayment	70.00
01/20/2023	146400	SOUTH SHORE	#2 HEATING OIL - PUMP STN	985.89
01/20/2023	146401	SUPERIORLAND ELECTRONICS, INC	DAMAGED SMOKE ALARM-CIVIC CTR	460.00
01/20/2023	146402	TAESCH, MICHELLE	REFUND HOMEOWNER SHARE NEP 633 HURON	7,180.00
01/20/2023	146403	TECK SOLUTIONS INC	RENEWAL VPN SWR GIS&FIREWALL	199.98
01/20/2023	146404	THE NEW YORK TIMES	BOOK REVIEW - #910686856-LIBRARY	16.00
01/20/2023	146405	THE SHERWIN-WILLIAMS CO	PAINT MEM BLDG	48.92
01/20/2023	146406	TRUCK COUNTRY OF WISC	BRAKE SUPPLIES #49	872.01
			MIRROR #71	350.65
			SIGNAL LAMP&HEADLIGHT #71	71.15
			OIL SEAL & GASKET #49	65.54
			HEADLIGHT & SIGNAL LAMP	71.15
			CORE - CREDIT INV X208043428:01	(57.60)
			HEADLIGHT & SIGNAL LAMP-CREDIT	(71.15)
				<u>1,301.75</u>
01/20/2023	146407	U P ASSESSORS ASSOCIATION	STC UPDATES TRAINING-ALONEN&HEWITT	10.00
01/20/2023	146408	U.P. FABRICATING CO. INC.	RAILING BASE PLATES&ANCHORS-MEM BLDG	792.00
01/20/2023	146409	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE MX3051 - PSD	135.88
01/20/2023	146410	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE MXC303W-COMM DEV	69.13
01/20/2023	146411	VERIZON WIRELESS	MONTHLY CELL PHONE CHARGES	758.93
01/20/2023	146412	WEX BANK	GAS USAGE	19,076.40
01/20/2023	146413	WHITE WATER ASSOCIATES, INC	WATER SAMPLE TESTING	80.00
			WATER SAMPLE TESTING	18.00
			WATER SAMPLE TESTING	18.00
				<u>116.00</u>
01/20/2023	146414	XCEL ENERGY	STREET LIGHTS	7,307.68
			GROUP POWER BILL	14,870.32
				<u>22,178.00</u>
01/20/2023	146415	ZIFKO'S TIRE & BATTERY SUPPLY	WINTER ENFORCER TIRES-'18 CHARGER	648.64
01/23/2023	146416	POSTMASTER - IRONWOOD	POSTAGE	124.70
			POSTAGE	124.70
				<u>249.40</u>
01/27/2023	146417	POSTMASTER - IRONWOOD	POSTAGE	128.84
			POSTAGE	128.84
				<u>257.68</u>
01/27/2023	146418	906 TREE SERVICE, LLC	DWNTWN SIDEWALK SNOW REMOVAL	274.00
01/27/2023	146419	AMAZON CAPITAL SERVICES	THEXTON TESTER - DPW	23.87
			PARTY LIGHTING-CIVIC CTR	78.38
			14 HOCKEY JERSEYS-CIVIC CTR	266.00
			CONCESSION SUPPLIES - CIVIC CTR	619.25
				<u>619.25</u>

Check Date	Check	Vendor Name	Description	Amount
				987.50
01/27/2023	146420	ARAMARK	FLOOR MATS - MEM BLDG	150.23
01/27/2023	146421	ASSOCIATED TITLE SERVICES INC	TITLE SEARCH - 916 E PINE ST	150.00
01/27/2023	146422	AYRES ASSOCIATES, INC	DUPONT&NORRIE ST BRIDGE INSP 40%-FINAL	880.00
01/27/2023	146423	BK PHOTOGRAPHY	BOOK OF ORG WRITINGS&IMAGES-LIBRARY	0.00
01/27/2023	146424	BLAKE, PAUL	UB refund for account: GOG-000232-0000-	345.60
01/27/2023	146425	BS&A SOFTWARE, INC.	ANNUAL SUPPORT-CEMETERY PROGRAM	1,138.00
01/27/2023	146426	CHARTER COMMUNICATIONS	PHONE SERVICE - LIBRARY	59.97
01/27/2023	146427	COMPUTER DOCTORS	COMPUTER SERVICES	660.00
			ELECTION - COMPUTER SERVICE	333.05
			LAPTOP ADAPTER-P ANDERSON	39.00
				<u>1,032.05</u>
01/27/2023	146428	D'ALOIS, LYDIA	REFUND OWNER SHARE-NEP 173 E COOLIDGE	3,005.00
01/27/2023	146429	DENNIS MATTSON	MAILBOX & SUPPORT DAMAGE	30.00
01/27/2023	146430	DRIER'S MACHINE SHOP INC	GRADER WING POST LIFT CYLINER#76	357.08
01/27/2023	146431	FLAGSTAR BANK	UB refund for account: CLOE-000900-0000-	1,606.41
01/27/2023	146432	GARD SPECIALISTS INC	GRINDING WHEEL&CHOP SAW BLADE-DPW	394.72
01/27/2023	146433	GILLUND ENT./JB DIST. CO. INC.	CHAIN LUBE & GREASE - DPW	477.90
01/27/2023	146434	HAWKINS, INC	CHLORINE CYLINDER RENTAL-DPW	60.00
01/27/2023	146435	HOWARD, DAVID	UB refund for account: PEWW-000141-0000-	266.46
01/27/2023	146436	IRONWOOD TOWNSHIP	W&S CIVIC CTR-4972 E JACKSON RD	243.92
01/27/2023	146437	IRONWOOD WATER & SEWER UTIL	MARS-SEW-01	21.67
			MARS-SD-01	13.33
			MARS-PRKS-01	30.00
			MARS-CEM-01	23.75
				<u>88.75</u>
01/27/2023	146438	KIWANIS CLUB OF IRONWOOD	DUES - P ANDERSON	31.00
01/27/2023	146439	KUBISIYAK, P	UB refund for account: CURN-000204-0000-	16.02
01/27/2023	146440	KWIK TRIP INC	UB refund for account: CLOE-000260-0004-	801.04
01/27/2023	146441	LAKES DISTRIBUTING INC	CONCESSION&CUSTODIAL SUPPLIES-CIVIC CTR	194.90
			CONCESSION&CUSTODIAL SUPPLIES-CIVIC CTR	268.20
				<u>463.10</u>
01/27/2023	146442	LAWSON PRODUCTS INC	MAINT SUPPLIES - DPW	266.29
			MAINT SUPPLIES - DPW	63.43
				<u>329.72</u>
01/27/2023	146443	MILLER-BRADFORD & RISBERG, INC	ANTENNAS - # 75 & 74	151.00
01/27/2023	146444	NEVALA, GARY	UB refund for account: PEWW-000235-0000-	278.49
01/27/2023	146445	NORTH STAR BEVERAGE CO INC	CONCESSION SUPPLIES-CIVIC CTR	258.20
			CONCESSION SUPPLIES-CIVIC CTR	316.40
				<u>574.60</u>
01/27/2023	146446	OWEN'S AUTO GLASS, LLC	INSTALL LEFT&RIGHT DOOR GLASS#85	90.00
			REPLACE WINDSHIELD #79 LOADER	150.00
				<u>240.00</u>
01/27/2023	146447	PAT'S FOODS	BUSHINGS #79 - DPW-ACCT# 1049	11.97
			TOOL AXE & FILES - DPW ACCT#1049	47.97

Check Date	Check	Vendor Name	Description	Amount
				59.94
01/27/2023	146448	PK CONTRACTING, INC	PAVEMENT MARKINGS-PAY APPL #2 PAVEMENT MARKINGS-PAY APPL#3-FINAL	5,451.56 10,610.60
				16,062.16
01/27/2023	146449	PRINTING SYSTEMS, INC	35,000 UB BILLS 5,000 UB SHUT OFF NOTICES	1,045.58 303.24
				1,348.82
01/27/2023	146450	RICK'S AUTO	2 PLOW SOLENOIDS&CONNECTOR-#13	154.24
01/27/2023	146451	RINK-TEC	COMPRESSOR #2 REPAIR-CIVIC CTR	3,602.47
01/27/2023	146452	TRUCK COUNTRY OF WISC	AIR TRANSFER PIPE #744	70.38
01/27/2023	146453	U.S. BANK EQUIPMENT FINANCE	COPIER LEASE MX3070NU	102.67
01/27/2023	146454	WHITE WATER ASSOCIATES, INC	WATER SAMPLE TESTING	80.00
01/27/2023	146455	XCEL ENERGY	219 E FREDERICK ST 5788 OLD COUNTY RD 111Z NORRIE PARK RD UNIT PARK 105 W AURORA ST-CITY SQUARE 205 W AURORA ST-WELLS FARGO BLDG 110 N LOWELL ST UNIT DEPOT PUMP STN & 3 WELLS	81.96 172.89 17.41 320.59 992.83 702.58 7,464.57
				9,752.83

RIVER TOTALS:

(1 Check Voided)

Total of 184 Disbursements:

494,550.54

Bank RVTAX RIVER TAX

01/13/2023	9761	CITY OF IRONWOOD-STREET IMPROVEMENT	TAX DISBURSEMENT DEC 15-JAN 12, '23	1,104.39
01/13/2023	9762	CITY OF IRONWOOD-TAXES	TAX DISBURSEMENT DEC 15-JAN 12, 2023	19,315.95
01/13/2023	9763	CORELOGIC CENTRALIZED REFUNDS	2022 Win Tax Refund 52-22-177-090	130.03
01/13/2023	9764	GOGEBIC COUNTY TREAS -ST EDUC.	TAX DISBURSEMENT DEC 15-JAN 12, '23	3,331.66
01/13/2023	9765	GOGEBIC COUNTY TREAS-SUMMER TX	TAX DISBURSEMENT DEC 15-JAN 12, '23	3,690.48
01/13/2023	9766	GOGEBIC COUNTY TREAS-SUMMER TX	LAND BANK DEC 15-JAN 12, '23	43.20
01/13/2023	9767	GOGEBIC COUNTY TREAS-WINTER TX	TAX DISBURSEMENT DEC 15-JAN 12, '23	226,433.18
01/13/2023	9768	GOGEBIC-ONT INTERMEDIATE - TAX	TAX DISBURSEMENT DEC 15-JAN 12, '23	1,996.09
01/13/2023	9769	IRONWOOD AREA SCHOOLS-BOND 1	TAX DISBURSEMENT DEC 15-JAN 12, '23	294.36
01/13/2023	9770	IRONWOOD AREA SCHOOLS-BOND 2	TAX DISBURSEMENT DEC 15-JAN 12, '23	888.88
01/13/2023	9771	IRONWOOD AREA SCHOOLS-DEBT	TAX DISBURSEMENT DEC 15-JAN 12, '23	788.86
01/13/2023	9772	IRONWOOD AREA SCHOOLS-TAX	TAX DISBURSEMENT DEC 15-JAN 12, '23	3,345.51
01/13/2023	9773	MACARTHUR, BRUCE	2022 Win Tax Refund 52-22-312-030	60.00
01/13/2023	9774	STATE OF MICHIGAN - LANDBANK	SCHOOL AID FUND DEC 15-JAN 12, '23	8.64
01/13/2023	9775	THE SISTER'S ALISHA & SKYE LLC	2022 Win Tax Refund 52-22-455-030	22.69

RVTAX TOTALS:

Total of 15 Disbursements:

261,453.92

Check Date	Check	Vendor Name	Description	Amount
------------	-------	-------------	-------------	--------

REPORT TOTALS:

(1 Check Voided)

Total of 199 Disbursements:

756,004.46

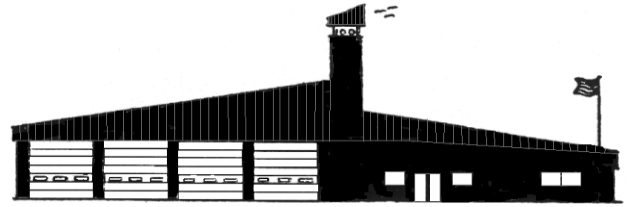


The City of
IRONWOOD

Department of Public Safety

123 West McLeod Avenue Ironwood, Michigan 49938

PHONE: 906-932-1234



*Andrew DiGiorgio, Director
Ironwood Public Safety*

February 6, 2023

TO: Mayor Kim Corcoran
Ironwood City Commissioners

FROM: Andrew DiGiorgio, Director
Ironwood Public Safety Department

RE: Fire Truck

I respectfully request authorization for the mayor to sign a purchase agreement to purchase a Pierce Pumper Fire Engine at \$874,920.38. Pricing was obtained via Sourcewell. Sourcewell is a procurement team that is recognized by State and Local governmental entities. They have ascertained pricing through an RFP process that has established contracts to purchase public safety equipment through a competitive bidding process.

Delivery for the fire engine will be in 34-36 months. First payment installment would be due in 30 months for \$371,525.

Funding for the fire engine will come from multiple sources, (i.e. general fund dollars, USDA Loan, grants, and ARPA funds).

I appreciate your consideration.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





PERFORM. LIKE NO OTHER.

PROPOSAL PRICING PAGE

January 24, 2023

Ironwood Public Safety
123 W McLeod Ave
Ironwood, MI 49938

Dear Detective, Sergeant & Fire Marshal Snyder:

Pierce Manufacturing is prepared to manufacture for you, upon an order being placed by you, for final acceptance by Pierce Manufacturing, Inc. the apparatus and equipment herein named and for the following prices:

Proposal for a Pierce Enforcer Pumper fire apparatus:

- Pierce Build-To-Order Pumper with a Waterous 2,000 gpm pump, 1,000-gallon water tank with a Husky 3 foam system built on a Pierce Enforcer Chassis
- Lead Time for Delivery: 34.0 to 36.0 months
- **\$ 874,920.38**

The proposal and pricing are utilizing **Sourcewell Contract #113021** – Pierce Manufacturing, Inc., for Pumper Product **ID 259**: Pumper, Custom chassis, 152” 2nd Gen, Enforcer for the **City of Ironwood Public Safety Department, 123 W McLeod Ave, Ironwood, MI 49938-2525, ID# 88418**.

Payment Terms:

Payment for the Pierce Enforcer chassis would be required upon its completion, which would be approximately 100 days prior to final delivery. The amount due for the Pierce Enforcer chassis would be \$ 371,525.00. If the chassis is not paid for at this time, a chassis handling fee of \$ 10,647.43 will be added to the final invoice.

Under no circumstances will the apparatus be allowed to leave Pierce property or the possession of Pierce personnel unless payment is received in full. Proof of insurance coverage is required.

Pricing is valid until February 28, 2023.

All payments will be made to the Principal Dealership: Halt Fire, Inc.



PERFORM. LIKE NO OTHER.

Delivery:

The above price includes delivery of the apparatus directly to your station in Ironwood, Michigan by Pomasl Fire Equipment. Orientation on the operation and maintenance of the new apparatus will be provided at your station after the apparatus is delivered.

Optional Payment Discount – Chassis Payment at Time of Order:

If you would elect to pay for the Pierce Enforcer chassis within 5 working days of signing a purchase agreement, Pierce will offer a deduction on the final invoice.

A check in the amount of \$ 371,525.00 would be due within 5 working days of signing a purchase agreement. The check would be made payable to Halt Fire, Inc. The final invoice would show the payment received and a deduction of (\$ 13,195.00) for the early chassis payment discount.

A performance bond would be issued for any amount paid before delivery of the apparatus to protect the money you paid.

If you prefer a different payment schedule, please reach out to me for a quote. We will happily work with whatever fits your needs.

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or intentional conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, after receipt of this order and the acceptance thereof at our headquarters in Appleton, Wisconsin, and to be **delivered to your station in Ironwood, Michigan. All costs for delivery are included.**

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company of the order to purchase, and provided such alterations do not materially affect the cost of the construction of the apparatus.

The proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications. Any increased costs incurred by first party because of future changes in or additions to said DOT or NFPA standards will be passed along to the customers as an addition to the price set forth above.



PERFORM. LIKE NO OTHER.

Unless accepted within 30 days from date, the right is reserved to withdraw this proposition.

PIERCE MANUFACTURING, INC.

A handwritten signature in black ink, appearing to read "Kevin Pomasl", written in a cursive style.

By: Kevin Pomasl
SALES REPRESENTATIVE



PURCHASE AGREEMENT

This Purchase Agreement (together with all attachments referenced herein, the “Agreement”), made and entered into by and between Halt Fire, Inc. (“Company”), and City of Ironwood Public Safety Department, a Municipal (“Customer”) is effective as of the date specified in Section 3 hereof.

1. Definitions.

- a. **“Product”** means the fire apparatus and any associated equipment manufactured or furnished for the Customer by Company pursuant to the Specifications.
- b. **“Specifications”** means the general specifications, technical specifications, training, and testing requirements for the Product contained in the Company Proposal for the Product prepared in response to the Customer’s request for proposal.
- c. **“Company Proposal”** means the proposal provided by Company attached as Exhibit C prepared in response to the Customer’s request for proposal.
- d. **“Delivery”** means the date Company is prepared to make physical possession of the Product available to the Customer.
- e. **“Acceptance”** The Customer shall have the opportunity, as described in Section 8(b) below, to inspect the Product for substantial conformance with the material Specifications; unless Company receives a Notice of Defect within the time frame described in Section 8(b), the Product will be deemed to be in conformance with the Specifications and accepted by the Customer.

2. Purpose. This Agreement sets forth the terms and conditions of Company’s sale of the Product to the Customer.

3. Term of Agreement. This Agreement will become effective on the date it is signed and approved by both Customer and Company (“Effective Date”) and, unless earlier terminated pursuant to the terms of this Agreement, it will terminate upon the Customer’s Acceptance and payment in full of the Purchase Price.

4. Purchase and Payment. The Customer agrees to purchase the Product specified on Exhibit A for the total purchase price of \$ 874,920.38.00 (“Purchase Price”). Prices are in U.S. funds. A credit card convenience fee will be added to the purchase price if the Customer elects to make purchase of the Product in whole, or in part, using a credit card. The cost of the convenience fee will be determined prior to processing credit card.

5. Future Changes. Various state or federal regulatory agencies (e.g. NFPA, DOT, EPA) may require changes to the Specifications and/or the Product and in any such event any resulting cost increases incurred to comply therewith will be added to the Purchase Price to be paid by the Customer. In addition, any future drive train upgrades (engine, transmission, axles, etc.), or any other specification changes have not been calculated into our annual increases and will be provided at additional cost. To the extent practicable, Company will document and itemize any such price increases for the Customer.

6. Agreement Changes. The Customer may request that Company incorporate a change to the Products or the Specifications for the Products by delivering a change order to Company; provided, however, that any such change order must be in writing and include a description of the proposed change sufficient to permit Company to evaluate the feasibility of such change (“Change Order”). Within [seven (7) business days] of receipt of a Change Order, Company will inform the Customer in writing of the feasibility of the Change Order, the earliest possible implementation date for the Change Order, of any increase or decrease in the Purchase Price resulting from such Change Order, and of any effect on production scheduling or Delivery resulting from such Change Order. Company shall not be liable to the Customer for any delay in performance or Delivery arising from any such Change Order. A Change Order is only effective when counter-signed by Company’s authorized representative.

7. Cancellation/Termination. In the event this Agreement is cancelled or terminated by a party before completion, Company may charge a cancellation fee. The following charge schedule based on costs incurred may be applied: (a) 10% of the Purchase Price after order is accepted and entered by Company; (b) 20% of the Purchase Price after completion of approval drawings, and; (c) 30% of the Purchase Price upon any material requisition. The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Company endeavors to mitigate any such costs through the sale of such Product to another purchaser; however, Customer shall remain liable for the difference between the Purchase Price and, if applicable, the sale price obtained by Company upon sale of the Product to another purchaser, plus any costs incurred by Company to conduct any such sale.

8. Delivery, Inspection and Acceptance. (a) Delivery. Delivery of the Product is scheduled to be within 38-40 months of the Effective Date of this Agreement, F.O.B. Ironwood, Michigan. Risk of loss shall pass to Customer upon Delivery. Delivery of Product is subject to change pending manufacture’s delivery schedule at time of order placement. Notification of change will be sent to Customer’s address specified in Section 9 hereof. (b) Inspection and Acceptance. Upon Delivery, Customer shall have

fifteen (15) days within which to inspect the Product for substantial conformance to the material Specifications, and in the event of substantial non-conformance to the material Specifications to furnish Company with written notice sufficient to permit Company to evaluate such non-conformance (“Notice of Defect”). Any Product not in substantial conformance to material Specifications shall be remedied by Company within thirty (30) days from the Notice of Defect. In the event Company does not receive a Notice of Defect within fifteen (15) days of Delivery, Product will be deemed to be in conformance with Specifications and accepted by Customer.

9. Notice. Any required or permitted notices hereunder must be given in writing at the address of each party set forth below, or to such other address as either party may substitute by written notice to the other in the manner contemplated herein, by one of the following methods: hand delivery; registered, express, or certified mail, return receipt requested, postage prepaid; or nationally-recognized private express courier:

Company

Halt Fire, Inc.

50168 West Pontiac Trail Unit 5

Wixom, Michigan 48393

Customer

City of Ironwood Public Safety Department

123 W. McLeod Ave

Ironwood, MI 49938

10. Standard Warranty. Any applicable manufacturer warranties are attached hereto as Exhibit B and made a part hereof. Any additional warranties must be expressly approved in writing by Company’s authorized representative.

a. Disclaimer. OTHER THAN AS EXPRESSLY SET FORTH IN THIS AGREEMENT, NEITHER COMPANY, ITS PARENT COMPANY, AFFILIATES, SUBSIDIARIES, LICENSORS OR SUPPLIERS, THEIR RESPECTIVE OFFICERS, DIRECTORS, EMPLOYEES, SHAREHOLDERS, AGENTS OR REPRESENTATIVES, MAKE ANY EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE PRODUCTS PROVIDED HEREUNDER OR OTHERWISE REGARDING THIS AGREEMENT, WHETHER ORAL OR WRITTEN, EXPRESS, IMPLIED OR STATUTORY. WITHOUT LIMITING THE FOREGOING, ANY IMPLIED WARRANTY OR CONDITION OF MERCHANTABILITY, THE IMPLIED WARRANTY AGAINST INFRINGEMENT, AND THE IMPLIED WARRANTY OR CONDITION OF FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED AND DISCLAIMED. STATEMENTS MADE BY SALES REPRESENTATIVES OR IN PROMOTIONAL MATERIALS DO NOT CONSTITUTE WARRANTIES.

b. Exclusions of Incidental and Consequential Damages. In no event shall Company be liable for consequential, incidental or punitive damages incurred by Customer or any third party in connection with any matter arising out of or relating to this Agreement, or the breach thereof, regardless of whether such damages arise out of breach of warranty, tort, contract, strict liability, statutory liability, indemnity, whether resulting from non-delivery or from Company’s own negligence, or otherwise.

11. Force Majeure. Company shall not be responsible nor deemed to be in default on account of delays in performance due to causes which are beyond Company’s control which make Company’s performance impracticable, including but not limited to civil wars, insurrections, strikes, riots, fires, storms, floods, other acts of nature, explosions, earthquakes, accidents, any act of government, delays in transportation, inability to obtain necessary labor supplies or manufacturing facilities, allocation regulations or orders affecting materials, equipment, facilities or completed products, failure to obtain any required license or certificates, acts of God or the public enemy or terrorism, failure of transportation, epidemics, pandemics, quarantine restrictions, failure of vendors (due to causes similar to those within the scope of this clause) to perform their contracts or labor troubles causing cessation, slowdown, or interruption of work.

- a) Commercial Chassis Price Volatility. Company shall not be responsible for any commercial chassis price increases enacted by a commercial chassis supplier after the execution of this Agreement. Any commercial chassis price increases will be passed through to the Customer and will be documented on a Change Order.
- b) Component Price Volatility. Company shall not be responsible for any unforeseen price increase enacted by suppliers of major components of the Product (including but not limited to engine, transmission, and fire pump) after the execution of this Agreement. Any price increases for major components of the product will be passed through to the Customer and will be documented on a Change Order.

12. Default. The occurrence of one or more of the following shall constitute a default under this Agreement: (a) the Customer fails to pay when due any amounts under this Agreement or to perform any of its obligations under this Agreement; (b) Company fails to perform any of its obligations under this Agreement; (c) either party becomes insolvent or become subject to a bankruptcy or insolvency proceedings; (d) any representation made by either party to induce the other to enter into this Agreement is false in any material respect; (e) the Customer dissolves, merges, consolidates or transfers a substantial portion of its property to another entity; or (f) the Customer is in default or has breached any other contract or agreement with Company.

13. Manufacturer's Statement of Origin. It is agreed that the manufacturer's statement of origin ("MSO") for the Product covered by this Agreement shall remain in the possession of Company until the entire Purchase Price has been paid. If more than one Product is covered by this Agreement, then the MSO for each individual Product shall remain in the possession of Company until the Purchase Price for that Product has been paid in full. In case of any default in payment, Company may take full possession of the Product, and any payments that have been made shall be applied as payment for the use of the Product up to the date of taking possession.

14. Independent Contractors. The relationship of the parties established under this Agreement is that of independent contractors and neither party is a partner, employee, agent, or joint venture of or with the other.

15. Assignment. Neither party may assign its rights and obligations under this Agreement unless it has obtained the prior written approval of the other party.

16. Governing Law; Jurisdiction. Without regard to any conflict of laws provisions, this Agreement is to be governed by and under the laws of the state of Michigan.

17. Facsimile Signatures. The delivery of signatures to this Agreement by facsimile transmission shall be binding as original signatures.

18. Federally Funded Purchases. Company is registered with SAM.gov, is in good standing for purchases utilizing federal funds, and has no past, pending, or threatened ligation that would impact its ability to fulfill the obligations committed herein.

19. Entire Agreement. This Agreement shall be the exclusive agreement between the parties for the Product. Additional or different terms proposed by the Customer shall not be applicable, unless accepted in writing by Company's authorized representative. No change in, modification of, or revision of this Agreement shall be valid unless in writing and signed by Company's authorized representative.

20. Conflict. In the event of a conflict between the Customer Specifications and the Company Proposal, the Company Proposal shall control. In the event there is a conflict between the Company Proposal and this Agreement, the Company Proposal shall control.

Accepted and agreed to:

COMPANY: HALT FIRE, INC.

CUSTOMER: CITY OF IRONWOOD PUBLIC SAFETY DEPARTMENT

Name: _____

Name: _____

Title: President _____

Title: _____

Date: _____

Date: _____

Additional Signatures (if needed):

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

PURCHASE DETAIL FORM
Company

Date: February , 2023

Customer Name: City of Ironwood Public Safety Department

Quantity	Chassis Type	Body Type	Price per Unit
1	Pierce Enforcer	Pierce Pumper	\$ 874,920.38

Warranty Period: See Exhibit B below

Training Requirements: A minimum of one training session at the Ironwood Fire Station in Ironwood, MI

Other Matters:

The proposal and purchase agreement are utilizing **Sourcewell Contract 113021** – Pierce Manufacturing, Inc, for Pumper Product ID 259; Pumper, Custom chassis, 152” 2nd Gen, Enforcer for the City of Ironwood Public Safety Department, 123 W McLeod Ave, Ironwood MI 49938-2525, ID# 88418.

Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will provided as soon as possible.

This contract is available for inter-local and other municipal corporations to utilize with the option of adding or deleting any manufacturer available options, including chassis models. Any addition or deletion may affect the unit price.

Payment Terms:

Full payment is due when the apparatus is completed and ready to leave the Pierce Appleton facility.

Optional Payment Discount – 100% Payment within 15 Days of Signing Order:

If you would elect to pay for the Pierce Enforcer chassis within 5 working days of signing a purchase agreement, Pierce will offer a deduction on the final invoice. A check in the amount of \$ 371,525.00 would be due within 5 working days of signing a purchase agreement. The check would be made payable to Halt Fire, Inc. The final invoice would show the payment received and a deduction of (**\$ 13,195.00**) for the early chassis payment discount.

A performance bond would be issued for any amount paid before delivery of the apparatus to protect the money you paid.

[NOTE: If deferred payment arrangements are required, the Customer must make such financial arrangements through a financial institution acceptable to Company.] All taxes, excises and levies that Company may be required to pay or collect by reason of any present or future law or by any governmental authority based upon the sale, purchase, delivery, storage, processing, use, consumption, or transportation of the Product sold by Company to the Customer shall be for the account of the Customer and shall be added to the Purchase Price. All delivery prices or prices with freight allowance are based upon prevailing freight rates and, in the event of any increase or decrease in such rates, the prices on all unshipped Product will be increased or decreased accordingly. Delinquent payments shall be subject to a carrying charge of 1.5 percent per month or such lesser amount permitted by law. Company will not be required to accept payment other than as set forth in this Agreement. However, to avoid a late charge assessment in the event of a dispute caused by a substantial nonconformance with material Specifications (other than freight), the Customer may withhold up to five percent (5%) of the Purchase Price until such time that Company substantially remedies the nonconformance with material Specifications, but no longer than sixty (60) days after Delivery. If the disputed amount is the freight charge, the Customer may withhold only the amount of the freight charge until the dispute is settled, but no longer than sixty (60) days after Delivery. Company shall have and retain a purchase money security interest in all goods and products now or hereafter sold to the Customer by Company or any of its affiliated companies to secure payment of the Purchase Price for all such goods and products. In the event of nonpayment by the Customer of any debt, obligation or liability now or hereafter incurred or owing by the Customer to Company, Company shall have and may exercise all rights and remedies of a secured party under Article 9 of the Uniform Commercial Code (UCC) as adopted by the state of Oregon.

THIS PURCHASE DETAIL FORM IS EXPRESSLY SUBJECT TO THE PURCHASE AGREEMENT TERMS AND CONDITIONS DATED AS OF FEBRUARY 2023 BETWEEN COMPANY AND CITY OF IRONWOOD PUBLIC SAFETY DEPARTMENT WHICH TERMS AND CONDITIONS ARE HEREBY INCORPORATED IN, AND MADE PART OF, THIS PURCHASE DETAIL FORM AS THOUGH EACH PROVISION WERE SEPARATELY SET FORTH HEREIN, EXCEPT TO THE EXTENT OTHERWISE STATED OR SUPPLEMENTED BY COMPANY HEREIN.

EXHIBIT B

WARRANTY

All warranties statements are included in the proposal verbiage. For warranties details, please see the warranty statements in the proposal.

- Pierce 1-year basic warranty covering entire apparatus
- Cummins diesel engine warranty – 5-year warranty
- Sheppard steering gear – 3-year warranty
- Pierce custom chassis frame rail warranty – 50-year warranty
- Pierce TAK-4 front axle – 3-year warranty
- Eaton/Dana rear axle – 5-year / 100,000-mile parts & labor warranty
- Meritor Wabco ABS brake system – 3-year warranty
- Pierce Enforcer cab structure – 10-year warranty
- Allison transmission warranty - 5-year warranty
- Pierce body structural warranty - 10-year warranty
- Pierce camera system - 54-month warranty
- Pierce LED strip lights (body compartments) – 10-year warranty
- United Plastic Fabricating - Lifetime Warranty on poly water tank
- Amdor rollup doors - 10-year warranty
- Waterous pump warranty – 7-year warranty
- Pierce Stainless steel plumbing warranty - 10-year warranty
- Pierce Husky 3 – 1-year on system, 5-year on control head
- Harrison generator – 2-year warranty
- Pierce Cab Paint – 10-year warranty, Pro-Rated
- Pierce Body Paint – 10-year warranty, Pro-Rated
- Pierce Graphics – 1-year

EXHIBIT C

COMPANY PROPOSAL

THIS PURCHASE AGREEMENT WILL INCLUDE THE PROPOSAL LETTER AND VERBIAGE DATED JANUARY 24, 2023 UTILIZING SOURCEWELL CONTRACT 113021 – PIERCE MANUFACTURING, INC, FOR PUMPER PRODUCT ID 259; PUMPER, CUSTOM CHASSIS, 152” 2ND GEN, ENFORCER FOR THE CITY OF IRONWOOD PUBLIC SAFETY DEPARTMENT, 123 W MCLEOD AVE, IRONWOOD MI 49938-2525, ID# 88418.



To: Mayor Corcoran and City Commission

From: Paul Anderson, City Manager

Date: February 23, 2023

Meeting Date: February 27, 2023

Re: 2023 Pavement Markings Bid Award




Two bids were received for the above referenced project. Staff recommends awarding the contract to the low bidder of PK Contracting, LLC for \$36,038.00.

2023 Pavement Marking

BID OPENING: Tuesday, February 21, 2023 @ 10:00 a.m.

Name of Bidder		%5 Bid Bond			Total Amount
Fahrner Asphalt Sealers, LLC		✓			\$44,119.50
PK Contracting, LLC		✓			\$36,038.00

Witnesses to Bid Opening:

Bid Award
 Action Taken:

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD
MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

Memo

To: Paul Anderson; City Commissioners
From: Jason Alonen, Assessor / Code Enforcement Officer
Date: 2/24/2023
Re: Memorial Building Boiler, HVAC Controls and RTU Bids

HVAC Bid Results

The City of Ironwood staff recommends the award of the following bids

RTU (Roof Top Unit) to Mukavitz Heating in the amount of \$18,700.

Boiler replacement bid to ACC (Automated Comfort Control) in the amount of \$168,365.00.

Boiler control system bid with Alternate 1 Controls to ACC (Automated Comfort Control) in the amount of \$61,473.00.

The boiler and boiler control projects are integrated projects and City of Ironwood Staff recommends one contractor install both boiler projects.

Please see the attached bid document.




This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



Memorial Building Boiler Replacement, HVAC System Controls, RTU

BID OPENING: January 23, 2023 @ 2:00PM

Name of Bidder	Bid Bond	Boilers	Alt. 1 Boilers	BOILERS TOTAL	Controls	Alt. 1 Controls	CONTROLS TOTAL	ROOF TOP UNIT	<u>TOTAL BID AMOUNT</u>
A to Z Plumbing	Yes	\$152,968.00	\$21,367.00	\$174,335.00				\$28,608.00	\$202,943.00
Mukavitz Heating	Yes	\$168,356.00	\$18,000.00	\$186,356.00				\$18,700.00	\$205,056.00
ACC (Automated Controls)	Yes	\$168,365.00	\$13,816.00	\$182,181.00	\$57,342.00	\$4,131.00	\$61,473.00	\$26,462.00	\$270,116.00
WDM Enterprises	Yes	\$161,811.00	\$22,978.00	\$184,789.00				\$25,331.00	\$210,120.00
KBK Services	Yes	\$227,000.00	\$35,000.00	\$262,000.00	\$70,000.00	\$500.00	\$70,500.00	\$46,000.00	\$378,500.00

 green is being awarded



To: Mayor Corcoran and City Commission

From: Paul Anderson, City Manager

Date: February 24, 2023

Meeting Date: February 27, 2023

Re: Roof Drain Disconnection Letters

City staff would like the approval of the attached letter which grants commercial business owners 9 months to disconnect their roof drains from the sanitary sewer system. The applicable Ordinance only allows 60 days to disconnect. Upon approval, these letters will be sent to the 15 known building owners within Ironwood.

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD

MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.cityofironwood.org

Dear _____:

The City has an ordinance that forbids the connection of roof downspouts or other sources of surface runoff to a building sewer or drain which is connected to a public sanitary sewer. See section 31-101(a) of the City's code of ordinances. Per the same ordinance, all such downspouts must be disconnected no later than 60 days from the date of this notice. Section 31-101(b). The purpose behind the ordinance is to prevent stormwater from entering the sewer collection system through direct connections such as roof drains. This inflow can easily overload the City's wastewater system causing sewer backups in basements, among other things. Most of the other commercial buildings in Ironwood performed their disconnection in the 1980's or early 1990's. These disconnections were completed at the property owner's expense.

The City is informed that your building has a roof drain connected to a building sewer or drain which is connected to the City's sanitary sewer. This is a violation of the above referenced ordinance. And this is your official notice that such roof drain or downspout must be disconnected. However, understanding that this disconnection can be expensive, the City is extending the time for the disconnection to 9 months from the date of this notice.

The City is also providing you with contact information about potential funding sources to help pay for the disconnection. One contact is Holly Thomas with USDA Rural Development at 906.825.3033. Tom Bergman with the City of Ironwood Community Development office may have other contacts of funding resources depending on the use of your building.

The City looks forward to working with you to resolve this problem. Feel free to contact us at 906-932-5050 of any questions.

Sincerely,

Paul Anderson, P.E.
Ironwood City Manager/Engineer

Cc: State of Michigan, EGLE, Randy Conroy



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





To: Mayor Corcoran and City Commission

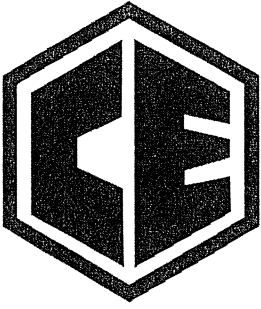
From: Paul Anderson, City Manager

Date: February 23, 2023

Meeting Date: February 27, 2023

Re: Phase 5 Project Plan Engineering Contract

Earlier this winter, the City went through a competitive RFQ process and selected Coleman Engineering to be the consultant for the Phase 5 water and sewer project through EGLE's State Revolving Fund (SRF) process. Coleman Engineering has since submitted the attached proposal to prepare the Project Plan (similar to a Preliminary Engineering Report for USDA Rural Development). Staff recommends that the City Commission approve the attached \$9,800 proposal to apply for roughly \$14MIL in funding through this program. Further consulting fees for this project will have to be discussed at a later date once more information is available regarding to our funding status.



COLEMAN ENGINEERING COMPANY

CIVIL ENGINEERING • GEOTECHNICAL ENGINEERING • SURVEYING

200 EAST AYER STREET • IRONWOOD, MI 49938 • PHONE: 906-932-5048

February 22, 2023

Mr. Paul Anderson
City Manager
City of Ironwood
213 S. Marquette Street
Ironwood, MI 49938

Re: Professional Engineering Services
Phase 5, Albany and Frederick Water and Sewer Project
DWSRF and CWSRF Project Plan Funding Submittal

Dear Mr. Anderson:

Thank you for selecting Coleman Engineering Company (CEC) for assisting the City of Ironwood (City) with the development of the project plan and design for the City of Ironwood Phase 5, Albany and Frederick Water and Sewer Project. CEC prepared the Intent to Apply for the City of Ironwood and is contracted to perform a USDA Preliminary Engineering Report and Rural Development funding application for the same project, so we are intimately familiar with the scope of work within the application.

Base Scope of Services

To obtain funds under the EGLE DWSRF program, there are several steps in the application process. CEC has assisted the City in filing an Intent to Apply with EGLE which was submitted on October 25, 2022.

CEC will prepare a joint CWSRF and DWSRF Project Plan over the 2022-23 winter season with the final version due May 1, 2023. The Project Plan will include all elements required under the Revolving Loan process and follow the EGLE guidance document. The Project Plan process is quite involved and requires preliminary engineering design, cost estimates, financial analysis, certain environmental notifications and a public hearing. Various reports from the USDA Rural Development project will be modified and updated to streamline this step as much as possible. Once the Project Plan is submitted, EGLE will rank all statewide applications and create a Project Priority List which is typically available in August or September of each year. If your project is selected for funding, the application process and final design would be continued into the 2023-24 winter season. Most likely, the entire application process will take until the summer of 2024. Therefore, construction would start in either the late summer of 2024 or the spring of 2025. These are competitive grants; a successful award of funding is not guaranteed.

Please note, this proposal only pertains to the Project Plan portion of the EGLE applications. During the summer of 2023, we will work with the City to determine how the next steps of design, bidding and additional application steps will proceed. This will be a joint Project Plan to address both water and sewer components. The CWSRF (sewer) and DWSRF (water) portions are separate applications and will need to be submitted separately for both. The same Project Plan will be submitted with both applications. Please be aware it is possible that one portion may be selected for funding and the other may not.

This proposal assumes sewer eligibility for the CWSRF program will be demonstrated thru structural integrity rather than infiltration/inflow. Infiltration/Inflow is a separate study document that requires additional flow monitoring in the spring and fall which is not included in this proposal.

Fee

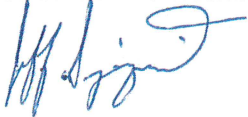
The professional engineering services described above will be completed on a time and materials basis for a not-to-exceed amount of \$9,800.00.

Acceptance

If you accept this proposal, please endorse the attached Work Order and return a signed copy to our office.

We appreciate the opportunity to submit this proposal. If you have any questions or comments, please feel free to contact me at (906) 932-5048.

Sincerely,
COLEMAN ENGINEERING COMPANY



Jeff Sjoquist, P.E.
Principal

JS/grp

Attachment

AGREEMENT NO. 07044 _____

PROJECT NO. 230199 _____

WORK ORDER NO. 01 _____

EXHIBIT "A"
WORK ORDER

COLEMAN ENGINEERING COMPANY and its directors, officers, shareholders, employees, agents, affiliates, independent professional associates, consultants and subcontractors, as the case may be, (collectively, "COLEMAN") agree to perform for CLIENT, on this specific Project, the Services described below. The services shall be performed subject to and upon the terms and conditions set forth in the Professional Services Agreement (the "Agreement") dated February 16, 2007, by and between COLEMAN and CLIENT, which Agreement is hereby amended to incorporate this Work Order.

It is agreed that this Agreement, and such other documents required by it during the term of this Agreement, may be approved by a signed copy transmitted by fax or .pdf copy containing all signatures in lieu of the original signed copy, and that a copy transmitted by fax or .pdf shall be legally binding upon the parties to said Agreement(s)."

PROJECT: Phase 5, Alban7 and Frederick Water and Sewer Project
DWSRF and CWSFT Project Plan Funding Submittal

SERVICES: As described in our proposal letter dated February 22, 2023, a copy of which is attached and made part of this contract.

FEES: Services will be completed for a not-to-exceed fee of \$9,800 for the scope of work, the assumptions and the conditions set forth in our proposal dated February 22, 2023, a copy of which is attached and made part of this contract.

Please understand that services will be invoiced on a time and materials basis using our current standard fee schedule(s) and that our estimate of cost is based on our current understanding of the project requirements and the level of effort needed to complete the services. We will make every effort to not exceed our estimate but if the scope of services and the associated assumptions or conditions of our estimate change, we will need to discuss how the changes will affect our estimate. Out of scope services will not be completed until our estimate is adjusted and approved. In addition, if our understanding of the service changes, we will also cease work until we discuss and agree to proceed.

SPECIAL TERMS AND CONDITIONS:

During completion of this work, Coleman Engineering Company will not accept responsibility for the safety of individuals other than Coleman Engineering Company employees.

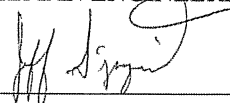
AUTHORIZATION

This Work Order and the scope of services (the "Services") defined herein are approved and COLEMAN is hereby directed and authorized to proceed with the Services for the designated Project in accordance with the terms and conditions of the above-referenced Agreement.

Requested By:
CITY OF IRONWOOD

Accepted By:
COLEMAN ENGINEERING COMPANY

By: _____



Title: _____

By: Jeff Sjoquist, PE

Title: _____

Title: Principal

Date: _____

Date: February 22, 2023



To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 22, 2023

Meeting Date: February 27, 2023

Re: PC-Case-2022-012 Capital Improvement Plan (CIP) 2023-2029

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

Recommendations

2023-2029 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.

City of Ironwood, Michigan
Capital Improvement Program
 '23/'24 thru '28/'29

PROJECTS BY DEPARTMENT

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Civic Center-CC									
Civic Center Sidewalk	CC-24-001	1	25,000						25,000
Civic Center-CC Total			25,000						25,000
Code Enforcement-CE									
Demolition & Cleanup Projects-Annual	CE-14-001	4	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Code Enforcement-CE Total			80,000	80,000	80,000	80,000	80,000	80,000	480,000
Community Development-CDD									
Rental Rehab. Project	CDD-14-004	2	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Downtown Façade Grant CDBG	CDD-15-003	1		300,000	300,000				600,000
Downtown Enhancement	CDD-16-001	1		350,000					350,000
Multi-use Trail System	CDD-16-004	3	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Acquisition of RR Right-of-way through City	CDD-16-005	2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Historical Neighborhood Signs	CDD-16-012	4	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Playground & Park Upgrades	CDD-16-014	3	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Lighted Cross Ski Country Trail	CDD-16-016	3			150,000				150,000
Sidewalk Construction	CDD-16-018	2	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Longyear Park - Restrooms / Pavilion	CDD-17-001	3					65,000		65,000
Local Façade Improvement Program	CDD-17-007	2	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Neighborhood Branding	CDD-17-009	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Playground Miners Memorial Heritage Park	CDD-17-011	4					50,000		50,000
Playground upgrades at Hiawatha	CDD-17-012	4	50,000	50,000	50,000	50,000			200,000
Art Master Plan	CDD-18-005	3	20,000						20,000
Downtown Building Architectural Drawings	CDD-18-007	2	10,000	10,000	10,000	10,000	10,000	10,000	60,000
State Land Bank Demo Project	CDD-18-010	1	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Small Area Plan	CDD-19-001	1	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Natural Resource Forestry Plan	CDD-19-002	3	10,000						10,000
Playground North of US2 and East of Lake St.	CDD-19-005	3		50,000					50,000
Parking Lot Expansion - Memorial Building	CDD-20-001	3		80,000					80,000
City Mountain Bike Trail Project	CDD-20-002	2	400,000						400,000
Curry Park Campground Upgrades	CDD-21-001	2	2,000	2,000	2,000	2,000	2,000	2,000	12,000
River Walk Trail	CDD-22-001	2			750,000	750,000			1,500,000
Ayer Street Residential Dev.	CDD-23-001	2		500,000					500,000
Mt. Zion Trail System	CDD-23-002	2	650,000						650,000
Curry Park Electrical Upgrades	CDD-23-003	1	50,000						50,000
Downtown Entrance Sign on US2 & Douglas Blvd	CDD-24-001	1	30,000						30,000
Comprehensive Plan Revision	CDD-24-002	1	50,000						50,000
New Ironwood Government Website	CDD-24-003	2	15,000						15,000
Mt. Zion Improvements	CDD-24-004	3	20,000						20,000
Water Trail Development	CDD-25-001	3		250,000					250,000
EV Charging Stations	CDD-25-002	2		60,000					60,000
Southern Beltline Trail Development	CDD-25-003	2		700,000					700,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Pickleball Courts	CDD-25-004	2		70,000					70,000
Abandoned Mine Shaft Safety Fencing	CDD-25-005	1		30,000					30,000
Community Development-CDD Total			1,887,000	3,032,000	1,842,000	1,392,000	707,000	592,000	9,452,000
DAP - City Centre									
Elevator for DAP and HIT	DAP-20-002	5					200,000		200,000
DAP/City Center Skylight Project	DAP-21-001	1						20,000	20,000
DAP/City Center Replace Windows	DAP-22-002	2				60,000			60,000
DAP/City Center Replace Plumbing	DAP-24-001	2			60,000				60,000
DAP/City Center Security Gate For Gallery	DAP-24-002	3	3,000						3,000
Duct Work to Classrooms,Ceiling Repairs & Fans	DAP-24-003	2	41,000						41,000
DAP/City Center Paint Common Areas	DAP-25-001	4		5,000					5,000
DAP/City Center Replace DAP Gallery Rug	DAP-26-001	3			15,000				15,000
DAP/City Center HVAC Ducting to Classrooms	DAP-27-001	2		20,000					20,000
DAP - City Centre Total			44,000	25,000	75,000	60,000	200,000	20,000	424,000
DPW Building-DPW									
DPW Building Repairs	DPW-24-001	2	90,000						90,000
DPW Building-DPW Total			90,000						90,000
DPW Supervisor-DPWS									
Crack Sealing Sealcoat Improvements	DPWS-16-003	2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Pavement Markings	DPWS-16-004	2	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Repair Metal Siding on DPW Building	DPWS-17-001	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000
DPW Vehicle Replacement	DPWS-18-002	2	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Street Pavement Overlay	DPWS-18-006	1	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Comprehension City Wide Ditching&Culvert Replcmnt	DPWS-20-002	2	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Douglas Blvd Sidewalk Replacement	DPWS-21-001	1		100,000	100,000	100,000	100,000		400,000
Reconstruction of Hemlock St from Ridge St to US2	DPWS-22-001	1	1,528,804						1,528,804
Cold Storage Building	DPWS-22-002	1		600,000					600,000
DPW Supervisor-DPWS Total			2,128,804	1,300,000	700,000	700,000	700,000	600,000	6,128,804
DPW Utilities-DPWU									
Water / Filtration Plant Phase 2	DPWS-26-001	1			10,000,000				10,000,000
Sanitary Sewer Replacement Relining	DPWU-16-001	1		25,000	25,000	25,000	25,000	25,000	125,000
Sanitary Sewer Manhole Rehab. Replacement	DPWU-16-002	1	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Water Main Valve Replacement (6yr. Program)	DPWU-16-004	1	100,000	20,000	20,000	20,000	20,000	20,000	200,000
Fire Hydrant Replacement	DPWU-16-005	1	15,000	350,000	15,000	15,000	15,000	15,000	425,000
Rehabilitation of Wells (1 each yr.)	DPWU-16-006	2		40,000		40,000		40,000	120,000
West Midland Water Main Replacement	DPWU-17-003	3		250,000					250,000
Mt. Zion Reservoir - Modifications	DPWU-18-002	1		50,000					50,000
West Pine St Cutoff Water Main	DPWU-18-003	1		160,000					160,000
South Range Rd Water Main	DPWU-18-004	1			300,000				300,000
Rock Rd Water Main	DPWU-18-005	2			300,000				300,000
Iron King Road - Water Main	DPWU-18-007	3			250,000				250,000
Mill St Water Main	DPWU-18-008	1			350,000				350,000
Superior St - Water Main	DPWU-18-009	1		175,000					175,000
Newport Location Water System Improvements	DPWU-19-003	1				600,000			600,000
Water / Filtration Plant Phase 1	DPWU-19-004	1	9,631,000						9,631,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Automated Water Meter System	DPWU-19-005	3				1,500,000			1,500,000
Lead/Galvanized Service Line Replacement	DPWU-20-001	1	1,000,000	2,000,000					3,000,000
Sewer Lift Station Motor/Impellers	DPWU-20-002	1	15,000						15,000
Sanitary Sewer - SAW Grant Improvements	DPWU-20-003	1		500,000	500,000				1,000,000
Water System Security Improvements	DPWU-20-004	1		50,000					50,000
Water System Leak Detection	DPWU-20-005	1	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Phase 6-Sanitary & Storm System Improvements	DPWU-21-001	1					6,000,000		6,000,000
Jessieville Elevated Water Storage Tank-OSHA	DPWU-22-001	1	35,000		80,000				115,000
Roofdrain Disconnection Project	DPWU-22-002	3		160,000					160,000
Old County Road Lift Station Generator	DPWU-22-003	1	50,000						50,000
Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis	DPWU-22-008	1						50,000	50,000
Jessieville Tank Mixer	DPWU-23-001	1					50,000		50,000
Phase 5-Sanitary and Storm System Improvements	DPWU-24-001	1			10,000,000				10,000,000
Sanitary Sewer Relining - Downtown	DPWU-24-002	1	488,125						488,125
Margaret St Culvert Replacement	DPWU-24-003	1	65,000						65,000
Oak St Storm Drainage	DPWU-24-004	2	40,000						40,000
Water System Improvements-205 W Aurora St	DPWU-24-005	2	200,000						200,000
Phase 5 - W&S Hemlock>Greenbush/Coolidge>Frederick	DPWU-28-001	1					14,167,000		14,167,000

DPW Utilities-DPWU Total

11,709,125 3,850,000 21,910,000 2,270,000 20,347,000 220,000 60,306,125

Historical Ironwood Depot-HID

Insulate & Window Replacement Depot	HID-18-001	2	35,000						35,000
Attic Window Replacement	HID-19-001	3	10,000						10,000
Basement Restoration	HID-20-001	3	30,000						30,000

Historical Ironwood Depot-HID Total

75,000 75,000

Historical Irwd Theatre-HIT

Theatre Air Conditioning System-Design Only	HIT-20-001	2		5,000					5,000
Historic Ironwood Theater Stage Drapes	HIT-21-002	2				10,000	42,000		52,000
Historic Ironwood Theater Stage Rigging	HIT-21-005	2	107,400	4,300					111,700
Historic Ironwood Theater Door & Entryway Repairs	HIT-22-003	3	10,500	3,000					13,500
Historic Ironwood Theater Floors & Stairs Repair	HIT-22-005	2	9,000						9,000
Replace analog lighting console	HIT-23-001	2	9,000						9,000
Theater Replace Orchestra Pit Scissor (piano) Lift	HIT-24-001	3	11,500						11,500

Historical Irwd Theatre-HIT Total

147,400 12,300 10,000 42,000 211,700

Information Technology-IT

Computer Upgrades	IT-16-001	3	5,000	5,000	5,000	5,000	5,000	5,000	30,000
New Server - Memorial Bldg.	IT-20-001	1		20,000					20,000

Information Technology-IT Total

5,000 25,000 5,000 5,000 5,000 5,000 50,000

Ironwood Carnegie Library-ICL

Restoration of Outside of Bldg.	ICL-17-001	2		100,000					100,000
Main Level Interior Remodel	ICL-20-002	3		7,000	7,000	7,000			21,000
Security/Safety Plan	ICL-20-003	1	1,000	2,000	1,000				4,000
Exterior Maintenance/Renovation	ICL-20-004	2	3,000	3,000	3,000				9,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Computer Upgrades	ICL-21-002	2	1,600	1,600	1,600	1,600	1,600		8,000
New Server - Library	ICL-24-001	1	5,000						5,000
Boiler System - Library	ICL-24-002	1	15,000						15,000
Ironwood Carnegie Library-ICL Total			25,600	113,600	12,600	8,600	1,600		162,000
Ironwood Public Safety Dept-IP									
Fire Truck - Engine/Pumper	IPSD-20-001	1	900,000						900,000
Patrol Car	IPSD-23-001	3	35,000		35,000		35,000		105,000
Ironwood Public Safety Dept-IP Total			935,000		35,000		35,000		1,005,000
Memorial Building-MB									
Recodification	MB-16-003	n/a	20,000						20,000
New Fire Alarm System - Memorial Building	MB-16-004	1	30,000						30,000
Memorial Building Gym & Locker Rooms	MB-17-001	2		60,000					60,000
Remodel Bathrooms - Memorial Building	MB-17-002	2		10,000	10,000				20,000
Furnace Replacement - Memorial Building	MB-18-001	1	35,000	35,000					70,000
Replace Roof Top Units 2,3,4	MB-22-001	3	15,000	15,000				15,000	45,000
Wall Repair (Southwest) - Memorial Bldg.	MB-22-002	1	25,000						25,000
Courtyard-Southwall-Upper (Ledge Up)	MB-23-003	1	40,000						40,000
TUCK POINT-MAIN BLDG-EAST	MB-24-001	2		35,000					35,000
New Elevator Controls-Mem Bldg	MB-25-001	3		15,000					15,000
Memorial Building Exterior Painting	MB-26-001	2			30,000				30,000
Memorial Building-MB Total			165,000	170,000	40,000			15,000	390,000
Streets Fund									
VanBuskirk Rd Paving	ST-24-001	1		500,000					500,000
Streets Fund Total				500,000					500,000
GRAND TOTAL			17,316,929	9,107,900	24,699,600	4,525,600	22,117,600	1,532,000	79,299,629

Capital Improvement Program

'23/'24 thru '28/'29

Department Civic Center-CC

City of Ironwood, Michigan

Contact Civic Center Manager

Project # CC-24-001
 Project Name Civic Center Sidewalk

Type Maintenance

Useful Life 50

Category Infrastructure - Sidewalks

Priority 1 Critical

Account #

Account #

Total Project Cost: \$25,000

Description
 Move sidewalk away from the building to alleviate water from splashing against the building and draining into the building

Justification
 Erosion and drainage issues

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	25,000						25,000
Total	25,000						25,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Insurance	25,000						25,000
Total	25,000						25,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Code Enforcement-CE

City of Ironwood, Michigan

Contact Code Enforcement

Project # CE-14-001
 Project Name Demolition & Cleanup Projects-Annual

Type Other

Useful Life

Category Other - Demolition

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$480,000

Description

Use yearly demolition money for structure removal and blight elimination.

Justification

Plenty of condemnable structures in town

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-14-004
Project Name	Rental Rehab. Project

Type Building

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$750,000

Description
This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

Justification
The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750	93,750	562,500
Homeowner Funds	31,250	31,250	31,250	31,250	31,250	31,250	187,500
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-15-003
Project Name	Downtown Façade Grant CDBG

Type Building
 Useful Life 10
 Category Building
 Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

Description	
Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties	

Justification	
This is a 50/50 grant program, with the matching portion coming from the owner of the property.	

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		300,000	300,000				600,000
Total		300,000	300,000				600,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal		150,000	150,000				300,000
Other		150,000	150,000				300,000
Total		300,000	300,000				600,000

Budget Impact/Other	

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-001
 Project Name Downtown Enhancement

Type Other
 Useful Life 20
 Category Other - Street Signs/Furniture/
 Priority 1 Critical

Account #

Account #

Total Project Cost: \$350,000

Description
 Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

Justification
 The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		50,000					50,000
Professional Services		300,000					300,000
Total		350,000					350,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		50,000					50,000
Grant - Federal		300,000					300,000
Total		350,000					350,000

Budget Impact/Other
 City Square project fulfilled a number of these projects.

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-004
 Project Name Multi-use Trail System

Type Infrastructure

Useful Life 10

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$600,000

Description

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

Justification

Trails have been identified as a high priority in the City Park Development Plan.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Grant - State	75,000	75,000	75,000	75,000	75,000	75,000	450,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-005
 Project Name Acquisition of RR Right-of-way through City

Type Property Acquisition

Useful Life 20

Category Property Acquisition

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$600,000

Description

Gain acquisition of right-a-way and land through out the city for future trail system.

Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Property Acquisition	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	33,500	33,500	33,500	33,500	66,500	66,500	267,000
Grant - State	66,500	66,500	66,500	66,500	33,500	33,500	333,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-012
 Project Name Historical Neighborhood Signs

Type Infrastructure

Useful Life 10

Category Other - Street Signs/Furniture/

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$60,000

Description
 Install signs to describe local History and Neighborhoods.

Justification
 The Park & Recreation Plan has identified this as a project.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-014
 Project Name Playground & Park Upgrades

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$300,000

Description
 Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

Justification
 Comprehensive / Park Plan recommends it.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-16-016
 Project Name Lighted Cross Ski Country Trail

Type Infrastructure

Useful Life

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$150,000

Description
 Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

Justification
 Comprehensive Plan / Park Plan Recommends it.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			150,000				150,000
Total			150,000				150,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State			75,000				75,000
Donations			75,000				75,000
Total			150,000				150,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact DPW Supervisor

Project # CDD-16-018
 Project Name Sidewalk Construction

Type Infrastructure

Useful Life 20

Category Infrastructure - Sidewalks

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$630,000

Description
 Replace and install sidewalks - new sidewalk recommendations

Justification
 The Comprehensive Plan recommends it.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Special Assessments	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-001
 Project Name Longyear Park - Restrooms / Pavilion

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$65,000

Description
 Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

Justification
 City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services					65,000		65,000
Total					65,000		65,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund					16,250		16,250
Grant - State					48,750		48,750
Total					65,000		65,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-17-007
Project Name	Local Façade Improvement Program

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description	
Continue local Façade Improvement Program.	

Justification	
Comprehensive Plan Recommends this be done.	

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
DIDA	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other	

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-009
 Project Name Neighborhood Branding

Type Other

Useful Life 20

Category Other - Street Signs/Furniture/

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

Description
 Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

Justification
 Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	8,000	8,000	8,000	8,000	8,000	8,000	48,000
DIDA	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-011
 Project Name Playground Miners Memorial Heritage Park

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$50,000

Description
 Construct new playground in Miners Memorial Heritage Park (MMHP)

Justification
 It's a priority for 2018 park action plan

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment					50,000		50,000
Total					50,000		50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund					12,500		12,500
Grant - State					37,500		37,500
Total					50,000		50,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-17-012
 Project Name Playground upgrades at Hiawatha

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$200,000

Description
 Construct new playground equipment in Hiawatha Park.

Justification
 It's part of the parks action plan for 2020/2021

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment	50,000	50,000	50,000	50,000			200,000
Total	50,000	50,000	50,000	50,000			200,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	12,500	12,500	12,500	12,500			50,000
Grant - State	37,500	37,500	37,500	37,500			150,000
Total	50,000	50,000	50,000	50,000			200,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-005
 Project Name Art Master Plan

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 3 Important

Account #

Account #

Total Project Cost: \$20,000

Description
 Develop Art Plan for the City.

Justification
 Comprehensive Plan Recommends this be done.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services	20,000						20,000
Total	20,000						20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	20,000						20,000
Total	20,000						20,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-18-007
 Project Name Downtown Building Architectural Drawings Grant

Type Other
 Useful Life 15
 Category Other - Plan/Study/Ordinance
 Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan.

Justification

Policy 6.1.1
 Policy 6.1.5
 Policy 6.1.7
 Policy 6.2.1
 Policy 6.2.2
 Policy 6.2.5
 Policy 6.3.2 of Comprehensive Plan.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	2,500	2,500	2,500	2,500	2,500	2,500	15,000
DIDA	2,500	2,500	2,500	2,500	2,500	2,500	15,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-18-010
Project Name	State Land Bank Demo Project

Type Demolition

Useful Life 20

Category Other - Demolition

Priority 1 Critical

Account #

Account #

Total Project Cost: \$360,000

Description	
Demolition of 2-3 properties per year.	

Justification	

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Demolition	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Total	60,000	60,000	60,000	60,000	60,000	60,000	360,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Total	60,000	60,000	60,000	60,000	60,000	60,000	360,000

Budget Impact/Other	
100% Grant Funded. "when state funding becomes available."	

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-001
 Project Name Small Area Plan

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 1 Critical

Account #

Account #

Total Project Cost: \$60,000

Description
 Develop detailed plans for specific areas in the City for development/redevelopment.

Justification
 Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-002
 Project Name Natural Resource Forestry Plan

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 3 Important

Account #

Account #

Total Project Cost: \$10,000

Description
 Prepare Natural Resource Inventory and Forestry Plan.

Justification
 Comprehensive Plan Recommends this be done.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services	10,000						10,000
Total	10,000						10,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	10,000						10,000
Total	10,000						10,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-19-005
 Project Name Playground North of US2 and East of Lake St.

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$50,000

Description
 Construct new Playgound on East side of Lake St. and North of US 2.

Justification
 Priority in Parks and rec Plan.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment		50,000					50,000
Total		50,000					50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		12,500					12,500
Grant - State		37,500					37,500
Total		50,000					50,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-001
 Project Name Parking Lot Expansion - Memorial Building

Type Property Acquisition

Useful Life 15

Category Property Acquisition

Priority 3 Important

Account #

Account #

Total Project Cost: \$80,000

Description
 Extend parking lot to 212 & 214 Norfolk lots. The properties were taken down as part of the blight program.

Justification
 The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Property Acquisition		80,000					80,000
Total		80,000					80,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		40,000					40,000
Grant - State		40,000					40,000
Total		80,000					80,000

Budget Impact/Other
 This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application.
 Demo cost spent \$44,558.72.

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-20-002
 Project Name City Mountain Bike Trail Project

Type Infrastructure

Useful Life 30

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$400,000

Description
 Develop Mountain Bike Trails in the City. Development planned to happen in the Miners Memorial Heritage Park.

Justification
 Expanding mountain biking opportunities near the City. Engaging youth, and expanding recreational tourism in the City.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	400,000						400,000
Total	400,000						400,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State - Trails	300,000						300,000
Donations	50,000						50,000
Grant - Other	50,000						50,000
Total	400,000						400,000

Budget Impact/Other
 SISU Dirt Crew and Ironwood Tourism Council will be providing the match for the project. In-Kind Contributions from the City.
 Phase 1 of project completed in 2021.
 Phase 2 will be complete in 2023

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-21-001
Project Name	Curry Park Campground Upgrades

Type Infrastructure

Useful Life 20

Category Infrastructure - Parks

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$12,000

Description
Lighting is the biggest issue 1. Motion lights Bathrooms 2. Electrical upgrade complete park needs lights 3. Light on Signage 4. Sinks 5. Blacktop around all full hook-up sites (Loop & Pad) 6. Garage Roof & Electrical Panel 7. Dusk to Dawn Lighting for safety of campers

Justification
This will provide a much needed upgrade to the park hook-ups for users

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Parks	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-22-001
 Project Name River Walk Trail

Type Infrastructure

Useful Life 20

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$1,500,000

Description
 Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification
 Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			750,000	750,000			1,500,000
Total			750,000	750,000			1,500,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal			300,000	300,000			600,000
Grant - State			300,000	300,000			600,000
Grant - Other			150,000	150,000			300,000
Total			750,000	750,000			1,500,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-23-001
Project Name	Ayer Street Residential Dev.

Type Infrastructure

Useful Life 100

Category Infrastructure - Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$500,000

Description
Infrastructure for new housing development on Ayer Street north of MMHP.

Justification
Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		500,000					500,000
Total		500,000					500,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		100,000					100,000
Sewer Fund		100,000					100,000
Other		300,000					300,000
Total		500,000					500,000

Budget Impact/Other
Funding \$300,000 from HUD Housing Money

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project #	CDD-23-002
Project Name	Mt. Zion Trail System

Type Infrastructure

Useful Life 25

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$650,000

Description
Construction of 7.5 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

Justification
In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	650,000						650,000
Total	650,000						650,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	10,000						10,000
Grant - State - Trails	600,000						600,000
Other - Ironwood Tourism Council	30,000						30,000
Other - GCC	10,000						10,000
Total	650,000						650,000

Budget Impact/Other
\$30,000 of match will be provided by the Ironwood Tourism Council \$10,000 of match will be provided by GCC

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-23-003
 Project Name Curry Park Electrical Upgrades

Type Infrastructure

Useful Life 25

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description
 Upgrade 10 sites to improve electrical service

Justification
 Improves user experience and accommodates modern recreational vehicles

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	50,000						50,000
Total	50,000						50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	13,000						13,000
Grant - State	37,000						37,000
Total	50,000						50,000

Budget Impact/Other
 Approved for DNR Trust Fund Grant Funding

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-001
 Project Name Downtown Entrance Sign on US2 & Douglas Blvd

Type Maintenance

Useful Life 30

Category Other - Street Signs/Furniture/

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

Description
 Create new entrance sign to the Downtown to draw traffic from the Highway

Justification
 MSU First Impressions Tour suggested this.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	30,000						30,000
Total	30,000						30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	30,000						30,000
Total	30,000						30,000

Budget Impact/Other
 This project has already been budgeted for.

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-002
 Project Name Comprehensive Plan Revision

Type Other
 Useful Life 10
 Category Other - Plan/Study/Ordinance
 Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description
 Revision and Update of the 2014 City's Comprehensive Plan

Justification
 Comprehensive Plans should be evaluated on a yearly basis, updated every five years, and full revision every 10 years

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/inspection-GF	50,000						50,000
Total	50,000						50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	20,000						20,000
Grant - State	30,000						30,000
Total	50,000						50,000

Budget Impact/Other
 Redevelopment Ready Communities Certification will make state funding available.

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-003
 Project Name New Ironwood Government Website

Type Other

Useful Life 10

Category Equipment: IT

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$15,000

Description
 City of Ironwood website needs major update and overhaul.

Justification
 Needs increased functionality, efficiency and public access.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	15,000						15,000
Total	15,000						15,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	15,000						15,000
Total	15,000						15,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-24-004
 Project Name Mt. Zion Improvements

Type Maintenance

Useful Life

Category Infrastructure - Parks

Priority 3 Important

Account #

Account #

Total Project Cost: \$20,000

Description
 Continued investment in Mt. Zion Park including kiosk, picnic tables and other amenities.

Justification
 This is in the 5 year Parks and Rec Plan

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	20,000						20,000
Total	20,000						20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Donations	20,000						20,000
Total	20,000						20,000

Budget Impact/Other
 Private Donations

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-001
 Project Name Water Trail Development

Type Other

Useful Life 50

Category Infrastructure - Trails

Priority 3 Important

Account #

Account #

Total Project Cost: \$250,000

Description
 Construction and Designation of a Water Trail for the Montreal River.
 Renovations to Norrie Park Facilities

Justification
 Identified in the 5 year Parks and Recreation Plan

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		250,000					250,000
Total		250,000					250,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		65,000					65,000
Grant - State		185,000					185,000
Total		250,000					250,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-002
 Project Name EV Charging Stations

Type Other

Useful Life 15

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description
 Install fast EV Charging Station at the City Square or other downtown location

Justification
 There are no fast chargers in our region. I will benefit downtown businesses.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		60,000					60,000
Total		60,000					60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		30,000					30,000
Other		30,000					30,000
Total		60,000					60,000

Budget Impact/Other
 Funding may come from private energy grants

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-003
 Project Name Southern Beltline Trail Development

Type Infrastructure

Useful Life 50

Category Infrastructure - Trails

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$700,000

Description
 Development of Southern Beltline Trail connecting the Miners Memorial Heritage Park to Norrie Park

Justification
 This is in the 5 year Parks and Recreation Plan

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/inspection-GF		140,000					140,000
Construction/Maintenance		560,000					560,000
Total		700,000					700,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State - Trails		650,000					650,000
Donations		50,000					50,000
Total		700,000					700,000

Budget Impact/Other
 \$50,000 will be from Donations

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-004
 Project Name Pickleball Courts

Type Infrastructure

Useful Life 30

Category Infrastructure - Parks

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$70,000

Description
 Courts development, location is currently being determined

Justification
 This is in the 5 year Parks and Recreation Plan and is a 2023 Goal for the Parks and Rec Committee

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/inspection-GF		10,000					10,000
Construction/Maintenance		60,000					60,000
Total		70,000					70,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Donations		70,000					70,000
Total		70,000					70,000

Budget Impact/Other
 Funding will be from donations and organizational grants

Capital Improvement Program

'23/'24 thru '28/'29

Department Community Development-CD

City of Ironwood, Michigan

Contact Community Dev Director

Project # CDD-25-005
 Project Name Abandoned Mine Shaft Safety Fencing

Type Other

Useful Life 40

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

Description
 Continued fencing around old mine shafts

Justification
 This is a safety concern in our public areas

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		30,000					30,000
Total		30,000					30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		30,000					30,000
Total		30,000					30,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project #	DAP-20-002
Project Name	Elevator for DAP and HIT

Type Building

Useful Life 50

Category Building

Priority 5 Future Consideration

Account #

Account #

Total Project Cost: \$200,000

Description
Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

Justification
Improve access for elderly disabled people to the theatre balcony and Art Studio area.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance					200,000		200,000
Total					200,000		200,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State					100,000		100,000
City Centre / DAP					100,000		100,000
Total					200,000		200,000

Budget Impact/Other
Make the two facilities accessible for more people.

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project #	DAP-21-001
Project Name	DAP/City Center Skylight Project

Type Building

Useful Life 50

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$20,000

Description	
Replace existing Skylights.	

Justification	
Replace so they don't leak.	

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements						20,000	20,000
Total						20,000	20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal						5,500	5,500
Grant - State						5,500	5,500
City Centre / DAP						9,000	9,000
Total						20,000	20,000

Budget Impact/Other	
Improve long term Use of Building.	

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project #	DAP-22-002
Project Name	DAP/City Center Replace Windows

Type Maintenance

Useful Life 15

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description
City Center Bldg. windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows.

Justification
Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements				60,000			60,000
Total				60,000			60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State				30,000			30,000
City Centre / DAP				30,000			30,000
Total				60,000			60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project #	DAP-24-001
Project Name	DAP/City Center Replace Plumbing

Type Building

Useful Life 25

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description
Present plumbing old & has exceeded useful life, update with modern materials.

Justification
Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability, some is longer working condition.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements			60,000				60,000
Total			60,000				60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State			30,000				30,000
City Centre / DAP			30,000				30,000
Total			60,000				60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-002
 Project Name DAP/City Center Security Gate For Gallery

Type Equipment

Useful Life 20

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$3,000

Description

Install a portable/moveable Security Gate at the rear of the Gallery

Justification

Gate is to secure the Gallery & art works when handicap restrooms are made available to the theatre patrons when there is no attendant monitoring the Gallery.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	3,000						3,000
Total	3,000						3,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
City Centre / DAP	3,000						3,000
Total	3,000						3,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-24-003
 Project Name Duct Work to Classrooms,Ceiling Repairs & Fans

Type Building

Useful Life 35

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$41,000

Description
 To bring Heat to classroom & mezzanine offices, repair old ceiling damage from water leaks, improve lighting and add ceiling fans.

Justification
 Current heating is inefficient in classrooms & absent in studio offices, ceiling needs repair/painting & more efficient lighting, paint studio stairwell. Improve heating efficiency, reduce heating costs.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	41,000						41,000
Total	41,000						41,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
City Centre / DAP	41,000						41,000
Total	41,000						41,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-25-001
 Project Name DAP/City Center Paint Common Areas

Type Maintenance

Useful Life 10

Category Building

Priority 4 Less Important

Account #

Account #

Total Project Cost: \$5,000

Description
 Commercial Painting Entrance, Stairwells and Common areas of the DAP studios.

Justification
 All of these Areas have old, shabby paint and much of it is peeling secondary to previous leaking roof.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		5,000					5,000
Total		5,000					5,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		2,500					2,500
Grant - State		2,500					2,500
Total		5,000					5,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-26-001
 Project Name DAP/City Center Replace DAP Gallery Rug

Type Maintenance

Useful Life 15

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$15,000

Description
 Remove old worn rug and replace with new floor covering.

Justification
 The rug is old, worn out in places and has exceeded its usable life.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements			15,000				15,000
Total			15,000				15,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
City Centre / DAP			15,000				15,000
Total			15,000				15,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DAP - City Centre

City of Ironwood, Michigan

Contact DAP President

Project # DAP-27-001
 Project Name DAP/City Center HVAC Ducting to Classrooms

Type Maintenance

Useful Life 25

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$20,000

Description

Repair Existing Furnace/A/C

Justification

Condensation when unit is operating causes moisture to leak onto Floor & down into HIT Ticket Office

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		20,000					20,000
Total		20,000					20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
City Centre / DAP		20,000					20,000
Total		20,000					20,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Building-DPW

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPW-24-001
 Project Name DPW Building Repairs

Type Building

Useful Life 40

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$90,000

Description
 DPW Building Repairs (Shop)

Justification
 Needed upgrades/insulation

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	90,000						90,000
Total	90,000						90,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment Fund	90,000						90,000
Total	90,000						90,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-16-003
 Project Name Crack Sealing Sealcoat Improvements

Type Infrastructure

Useful Life 10

Category Infrastructure - Street/Pavemen

Priority 2 Very Important

Account # 202-486-001-XXX.000

Account # 203-486-001-XXX.000

Total Project Cost: \$1,200,000

Description
 Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

Justification
 Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Major Street Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Local Street Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Budget Impact/Other
 Reduce labor intensive types of maintenance on streets.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project #	DPWS-16-004
Project Name	Pavement Markings

Type Infrastructure

Useful Life 2

Category Infrastructure - Street/Pavemen

Priority 2 Very Important

Account # 202-486-001-XXX.000

Account #

Total Project Cost: \$210,000

Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Major Street Fund	17,500	17,500	17,500	17,500	17,500	17,500	105,000
Local Street Fund	17,500	17,500	17,500	17,500	17,500	17,500	105,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Budget Impact/Other

2015 - Completed \$15,500
 2016 - Completed \$15,000

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-17-001
 Project Name Repair Metal Siding on DPW Building

Type Building

Useful Life 30

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$60,000

Description
 Metal siding on DPW garage is dented, rusty and in need of repair in spots. Doors are included in repairs.

Justification
 Upkeep of City facilities
 Only damage or necessary repairs are made at this point.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other
 Extend the life of facility.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-18-002
 Project Name DPW Vehicle Replacement

Type Equipment

Useful Life 10

Category Equipment DPW

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$390,000

Description

Working with Paul Linn - Treasurer
 Look at vehicle 5 year plan

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Budget Impact/Other

Will be purchased annually.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project #	DPWS-18-006
Project Name	Street Pavement Overlay

Type Infrastructure

Useful Life 10

Category Infrastructure - Street/Pavemen

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,500,000

Description
Mill/Pulverize and Asphalt Overlay of City Streets.

Justification
As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Total	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Major Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Local Street Fund	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Total	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Budget Impact/Other
Will reduce labor intensive type of street maintenance.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-20-002
 Project Name Comprehension City Wide Ditching&Culvert Replcmnt

Type Infrastructure

Useful Life 10

Category Street Reconstruction

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$240,000

Description
 Ditching and Culvert replacement for Street System.
 NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

Justification
 Maintain proper Drainage of Roadways

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Budget Impact/Other
 Will help run off and damage from storms etc.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWS-21-001
 Project Name Douglas Blvd Sidewalk Replacement

Type Infrastructure

Useful Life 20

Category Infrastructure - Sidewalks

Priority 1 Critical

Account #

Account #

Total Project Cost: \$400,000

Description
 Replace Sidewalk from Downtown to US2 along Business Route 2

Justification
 Priority item from the MSU First Impressions Tour

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		100,000	100,000	100,000	100,000		400,000
Total		100,000	100,000	100,000	100,000		400,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Streets Fund		100,000	100,000	100,000	100,000		400,000
Total		100,000	100,000	100,000	100,000		400,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact Engineering Dept

Project # DPWS-22-001
 Project Name Reconstruction of Hemlock St from Ridge St to US2

Type Infrastructure

Useful Life 25

Category Street Reconstruction

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,528,804

Description

Full Street Reconstruction of Hemlock Street from Ridge St. to U.S. Hwy 2. Hemlock will be constructed to all season standards. Construction will include new gravel base with asphalt surface, new concrete curb & gutter, new concrete sidewalk and storm sewer improvements.

Justification

Hemlock Street from Ridge to U.S. Hwy 2 is beyond it's useful life and requires full depth reconstruction.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	1,353,454						1,353,454
Planning/Design/Inspection-Sts	175,350						175,350
Total	1,528,804						1,528,804

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	294,186						294,186
Sewer Fund	256,120						256,120
Grant - State	375,000						375,000
Streets Fund	603,498						603,498
Total	1,528,804						1,528,804

Budget Impact/Other

Small Urban Funding

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Supervisor-DPWS

City of Ironwood, Michigan

Contact DPW Supervisor

Project #	DPWS-22-002
Project Name	Cold Storage Building

Type Infrastructure

Useful Life 50

Category Infrastructure - Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

Description
Cold Storage for all Depts (Park Equipment, Public Safety, DPW) Should be built at the DPW Garage

Justification
Need adequate storage near city amenities.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		600,000					600,000
Total		600,000					600,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		150,000					150,000
Sewer Fund		150,000					150,000
Other		150,000					150,000
Streets Fund		150,000					150,000
Total		600,000					600,000

Budget Impact/Other
Protect equipment from the weather.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project #	DPWS-26-001
Project Name	Water / Filtration Plant Phase 2

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$10,000,000

Description
Water / Filtration Plant Phase 2 - This project includes work that was not completed in Phase 1. Iron and manganese removal filters will be installed to complete the filtration project. Other items included in the project are a garage, clear well and drainage basin.

Justification
The City of Ironwood has a higher levels of Iron and Manganese. This project will filter the Iron and Manganese prior to supplying water to the distribution system.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/Inspection-Wtr			10,000,000				10,000,000
Total			10,000,000				10,000,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			5,000,000				5,000,000
Grant - State			5,000,000				5,000,000
Total			10,000,000				10,000,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-001
 Project Name Sanitary Sewer Replacement Relining

Type Infrastructure

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account # 676-560-000-933-000

Account #

Total Project Cost: \$125,000

Description
 Reline various sewer mains throughout the City.

Justification
 Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund		25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000

Budget Impact/Other
 Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-002
 Project Name Sanitary Sewer Manhole Rehab. Replacement

Type Infrastructure

Useful Life 35

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$300,000

Description

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Budget Impact/Other

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-004
 Project Name Water Main Valve Replacement (6yr. Program)

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$200,000

Description
 Replace various Water Main Valve throughout the City.

Justification
 Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	100,000	20,000	20,000	20,000	20,000	20,000	200,000
Total	100,000	20,000	20,000	20,000	20,000	20,000	200,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	100,000	20,000	20,000	20,000	20,000	20,000	200,000
Total	100,000	20,000	20,000	20,000	20,000	20,000	200,000

Budget Impact/Other
 Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-005
 Project Name Fire Hydrant Replacement

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account # 675-553-000-XXX.000

Account #

Total Project Cost: \$425,000

Description

Annual Hydrant replacement program to replace 10 defective hydrants a year.

Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order.

These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	15,000	350,000	15,000	15,000	15,000	15,000	425,000
Total	15,000	350,000	15,000	15,000	15,000	15,000	425,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	15,000	350,000	15,000	15,000	15,000	15,000	425,000
Total	15,000	350,000	15,000	15,000	15,000	15,000	425,000

Budget Impact/Other

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-16-006
 Project Name Rehabilitation of Wells (1 each yr.)

Type Infrastructure

Useful Life 25

Category Infrastructure - Water

Priority 2 Very Important

Account # 675-000-000-152-000

Account #

Total Project Cost: \$120,000

Description

Rehabilitation of 1 well.

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		40,000		40,000		40,000	120,000
Total		40,000		40,000		40,000	120,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		40,000		40,000		40,000	120,000
Total		40,000		40,000		40,000	120,000

Budget Impact/Other

This project will allow the well to operate more efficiently.
 3 Wells (104, 202, 204) and 203 well running

101 & 201 wells are shut down due to manganese levels.

Rehab. info. dates:
 Well #201 - Mar 2016 - Shut Down
 Well #104 - Feb 2017
 Well #204 - Oct 2017
 Well #202 - Dec 2017
 Well #101 - Dec 2019 - Shut down
 Well #203 - Aug 2021

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-17-003
 Project Name West Midland Water Main Replacement

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$250,000

Description
 Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

Justification
 The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services		250,000					250,000
Total		250,000					250,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		250,000					250,000
Total		250,000					250,000

Budget Impact/Other
 This project will provide a more dependable water supply north of US-2/Cloverland Drive.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-002
 Project Name Mt. Zion Reservoir - Modifications

Type Infrastructure

Useful Life 35

Category Infrastructure - Water

Priority 1 Critical

Account # 675-000-000-152-000

Account #

Total Project Cost: \$50,000

Description

Storage tank modifications (adding a Mixer to Tank) for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

Justification

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		50,000					50,000
Total		50,000					50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		50,000					50,000
Total		50,000					50,000

Budget Impact/Other

This project will provide better water quality to the area users as well as improving the security to the tank.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-003
 Project Name West Pine St Cutoff Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$160,000

Description
 Install a new 8" water main to replace the existing defective main.

Justification
 The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		160,000					160,000
Total		160,000					160,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		160,000					160,000
Total		160,000					160,000

Budget Impact/Other
 Completion of this project will replace an undersized main and will provide better fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-004
 Project Name South Range Rd Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$300,000

Description
 Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification
 This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			300,000				300,000
Total			300,000				300,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			300,000				300,000
Total			300,000				300,000

Budget Impact/Other
 Will eliminate a defective water main and provide better water flow to the area with better fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-005
 Project Name Rock Rd Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$300,000

Description
 Replace 600' of defective 2" water main with 6" D/P water main.

Justification
 The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			300,000				300,000
Total			300,000				300,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			300,000				300,000
Total			300,000				300,000

Budget Impact/Other
 Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-007
 Project Name Iron King Road - Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$250,000

Description

The existing 1 1/2" water main has a number of leaks and needs to be replaced to provide appropriate flows to the area.

Justification

The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			250,000				250,000
Total			250,000				250,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			250,000				250,000
Total			250,000				250,000

Budget Impact/Other

Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-008
 Project Name Mill St Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$350,000

Description
 Install a new 8" water main from 112 Mill St to Houk St.

Justification
 The current 4" water main continues to split and has exceeded its useful life. Completion of this project will eliminate costly repairs and provide fire protection to the west area of town.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services			350,000				350,000
Total			350,000				350,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			350,000				350,000
Total			350,000				350,000

Budget Impact/Other
 Will provide better water flow and fire protection to the area.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-18-009
 Project Name Superior St - Water Main

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$175,000

Description

Install a new 8" water main in Superior Street from Midland to Northland.

Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services		175,000					175,000
Total		175,000					175,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		175,000					175,000
Total		175,000					175,000

Budget Impact/Other

Will eliminate dead end main and will provide better water flow and fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-003
 Project Name Newport Location Water System Improvements

Type Infrastructure

Useful Life 20

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$600,000

Description
 Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

Justification
 The Newport Location currently have many undersized water mains in the distribution system as well as a lack of fire hydrants. This project will eliminate the undersized lines provide a loop system in the water distribution system and will provide fire protection.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services				600,000			600,000
Total				600,000			600,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund				600,000			600,000
Total				600,000			600,000

Budget Impact/Other
 Upon completion of the project, less time will be needed to repair the defective water lines and thawing frozen water services. This project will also better flow for fire protection.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-004
 Project Name Water / Filtration Plant Phase 1

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$9,631,000

Description

Well field Improvements - Reconstruct existing booster pump facility, ground water storage facility and underground piping at City Booster Facility. This project also includes iron & manganese filtration.

Justification

The original booster pumping station was constructed approximately 85 years age and remaining operation with little changes. The facility needs to be fully re-built to provide for a long term/updated pumping facility with iron & manganese filtration.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Contractual Services	9,631,000						9,631,000
Total	9,631,000						9,631,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	5,439,000						5,439,000
Grant - USDA	4,192,000						4,192,000
Total	9,631,000						9,631,000

Budget Impact/Other

This project will provide the City of Ironwood Water community a new pump operation system that should last 50 years.

Waiting on Grant information

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-19-005
 Project Name Automated Water Meter System

Type Infrastructure

Useful Life 20

Category Infrastructure - Water

Priority 3 Important

Account #

Account #

Total Project Cost: \$1,500,000

Description

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification

Brass water meters lose accuracy over time. The new Iperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings				1,500,000			1,500,000
Total				1,500,000			1,500,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund				1,500,000			1,500,000
Total				1,500,000			1,500,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-001
 Project Name Lead/Galvanized Service Line Replacement

Type Infrastructure

Useful Life 100

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$3,000,000

Description

Annually replace 60 galvanized service line with lead goosenecks.

Justification

This project will be mandatory by he MDEQ - MEGLE beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	1,000,000	2,000,000					3,000,000
Total	1,000,000	2,000,000					3,000,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - EGLE	1,000,000	2,000,000					3,000,000
Total	1,000,000	2,000,000					3,000,000

Budget Impact/Other

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system.
 Mandated by EGLE

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-002
 Project Name Sewer Lift Station Motor/Impellers

Type Infrastructure

Useful Life 20

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$15,000

Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	15,000						15,000
Total	15,000						15,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund	15,000						15,000
Total	15,000						15,000

Budget Impact/Other

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-003
 Project Name Sanitary Sewer - SAW Grant Improvements

Type Maintenance

Useful Life 25

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$1,000,000

Description
 Implementation of the SAW Plan Recommendations.
 (Storm water Asset Management and Wastewater System)

Justification
 To Improve and Repair Sanitary System.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		500,000	500,000				1,000,000
Total		500,000	500,000				1,000,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund		500,000	500,000				1,000,000
Total		500,000	500,000				1,000,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-004
 Project Name Water System Security Improvements

Type Maintenance

Useful Life 10

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description
 Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

Justification
 To Improve Security of Water System.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		50,000					50,000
Total		50,000					50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund		50,000					50,000
Total		50,000					50,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-20-005
 Project Name Water System Leak Detection

Type Infrastructure

Useful Life

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$120,000

Description

Every year project to determine water leak locations.

Justification

Needed for maintaining Water System and accountability.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/inspection-GF						20,000	20,000
Planning/Design/Inspection-Wtr	20,000	20,000	20,000	20,000	20,000		100,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-21-001
 Project Name Phase 6-Sanitary & Storm System Improvements

Type Infrastructure

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$6,000,000

Description
 Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Gavy, Celia and Leonard Street West of Lake Street.

Justification
 Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance					5,000,000		5,000,000
Planning/Design/Inspection-Swr					1,000,000		1,000,000
Total					6,000,000		6,000,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund					6,000,000		6,000,000
Total					6,000,000		6,000,000

Budget Impact/Other
 Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-001
 Project Name Jessievile Elevated Water Storage Tank-OSHA

Type Maintenance

Useful Life 10

Category Unassigned

Priority 1 Critical

Account #

Account #

Total Project Cost: \$115,000

Description
 PTTG Maintenance Division scope of work upgrades for OSHA repairs/violations on Jessievile Elevated Water Storage Tank.

Justification
 Recently Jessievile Elevated Tank was inspected by PTTG Maintenance Division. Urgent upgrades to meet OSHA standards.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	35,000		80,000				115,000
Total	35,000		80,000				115,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	35,000		80,000				115,000
Total	35,000		80,000				115,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project #	DPWU-22-002
Project Name	Roofdrain Disconnection Project

Type Other

Useful Life 100

Category Other - Plan/Study/Ordinance

Priority 3 Important

Account #

Account #

Total Project Cost: \$160,000

Description
This project will financially assist 16 property owners to disconnect roof drains that are connected to the sanitary sewer system.

Justification
Upon completion of the project, infiltration and inflow to the wastewater treatment plant will be reduced. The reduction of the I/I will lower the annual treatment cost at the WWTP.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/Inspection-Swr		160,000					160,000
Total		160,000					160,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund		160,000					160,000
Total		160,000					160,000

Budget Impact/Other
This project will eliminate clear water inflowing from the roof drains to the sanitary sewer system and reduce annual costs at the WWTP.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-003
 Project Name Old County Road Lift Station Generator

Type Maintenance

Useful Life 20

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description

This project includes a generator for the sewer lift station on Old County Road that will be used during power outages.

Justification

This project will provide power to the Old County Road lift station during emergency power outages.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/Inspection-Swr	50,000						50,000
Total	50,000						50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund	50,000						50,000
Total	50,000						50,000

Budget Impact/Other

The Old County Road lift station will be able to operate 24-hours per day during normal and emergency operations.
 KVA with transfer switch and dialer

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-22-008
 Project Name Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis

Type Other

Useful Life 20

Category Other - Plan/Study/Ordinance

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description
 Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

Justification
 Comprehensive Plan Recommends this be done.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services						50,000	50,000
Total						50,000	50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant						25,000	25,000
Water Fund						25,000	25,000
Total						50,000	50,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-23-001
 Project Name Jessieville Tank Mixer

Type Infrastructure

Useful Life 30

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$50,000

Description
 Install mixer inside 150,000 gallon Jessieville water tank.

Justification
 This project is needed to reduce stagnant water during low demand and will provide circulation during the winter months to prevent freezing.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance-Wtr					50,000		50,000
Total					50,000		50,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund					50,000		50,000
Total					50,000		50,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-24-001
 Project Name Phase 5-Sanitary and Storm System Improvements

Type Infrastructure

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Account #

Priority 1 Critical

Account #

Total Project Cost: \$10,000,000

Description
 Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

Justification
 Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance			10,000,000				10,000,000
Total			10,000,000				10,000,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund			5,000,000				5,000,000
Sewer Fund			5,000,000				5,000,000
Total			10,000,000				10,000,000

Budget Impact/Other
 Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-24-002
 Project Name Sanitary Sewer Relining - Downtown

Type Maintenance

Useful Life 50

Category Infrastructure - Sewer, Sanitary

Priority 1 Critical

Account #

Account #

Total Project Cost: \$488,125

Description

This project will use the "Trenchless Technology" to reline a number of sanitary sewer lines in the downtown area.

Justification

The existing sewer system is approaching 100 years of age and has exceeded its useful life.
 This project will reline a number of sanitary sewer lines without excavating to the sewer system. And reduce the volume of infiltration and inflow.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/Inspection-Swr	488,125						488,125
Total	488,125						488,125

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Sewer Fund	488,125						488,125
Total	488,125						488,125

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact DPW Supervisor

Project #	DPWU-24-003
Project Name	Margaret St Culvert Replacement

Type Infrastructure
 Useful Life 50
 Category Infrastructure - Culvert
 Priority 1 Critical

Account #

Account #

Total Project Cost: \$65,000

Description
Replace rusted and rotted culvert

Justification
Road safety and collect runoff

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	65,000						65,000
Total	65,000						65,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Streets Fund	65,000						65,000
Total	65,000						65,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWU-24-004
 Project Name Oak St Storm Drainage

Type Maintenance

Useful Life 50

Category Other - Drainage

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$40,000

Description
 Install storm sewer to alleviate ground water surface drainage issues

Justification
 Road damage and erosion protection

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	40,000						40,000
Total	40,000						40,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Streets Fund	40,000						40,000
Total	40,000						40,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact DPW Supervisor

Project # DPWU-24-005
 Project Name Water System Improvements-205 W Aurora St

Type Maintenance

Useful Life 50

Category Infrastructure - Water

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$200,000

Description
 Valves, main line improvements and service line improvements

Justification
 Need acceptable water service and valving upgrades for this address

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	200,000						200,000
Total	200,000						200,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund	200,000						200,000
Total	200,000						200,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Contact Utility Manager

Project # DPWU-28-001
 Project Name Phase 5 - W&S Hemlock>Greenbush/Coolidge>Frederick

Type Infrastructure

Useful Life 50

Category Infrastructure - Water

Priority 1 Critical

Account #

Account #

Total Project Cost: \$14,167,000

Description
 Water & Sewer Main Replacement from Hemlock St. to Greenbush St. and from Coolidge Ave to Frederick St.

Justification
 The existing water and sewer system is approaching 100 years of age and has exceeded its useful life. This project will provide a dependable water and sewer system in the neighborhood as well as reduce the volume of infiltration and inflow. Provide better fire protection and will replace all galvanize water service lines as required by the State of Michigan.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/Inspection-Swr					7,213,000		7,213,000
Planning/Design/Inspection-Wtr					6,954,000		6,954,000
Total					14,167,000		14,167,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Water Fund					6,954,000		6,954,000
Sewer Fund					7,213,000		7,213,000
Total					14,167,000		14,167,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-18-001
 Project Name Insulate & Window Replacement Depot

Type Building

Useful Life 50

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$35,000

Description
 Insulate East side walls & replace windows with thermal pane windows.

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	35,000						35,000
Total	35,000						35,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	15,000						15,000
Grant - State	15,000						15,000
Irwd Area Historical Society	5,000						5,000
Total	35,000						35,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-19-001
 Project Name Attic Window Replacement

Type Building

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$10,000

Description
 Replace all attic windows with thermal pane windows.

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	10,000						10,000
Total	10,000						10,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	2,500						2,500
Grant - State	2,500						2,500
Irwd Area Historical Society	5,000						5,000
Total	10,000						10,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Ironwood Depot-HI

City of Ironwood, Michigan

Contact Historical Society President

Project # HID-20-001
 Project Name Basement Restoration

Type Building

Useful Life 25

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$30,000

Description
 Upgrade existing Floor (Dirt) and Walls (Stone & Dirt)

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	30,000						30,000
Total	30,000						30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	10,000						10,000
Grant - State	10,000						10,000
Irwd Area Historical Society	10,000						10,000
Total	30,000						30,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Theatre Director

Project # HIT-20-001
 Project Name Theatre Air Conditioning System-Design Only

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$5,000

Description
 Placement of rooftop condenser units problematic - significant design and construction cost involved.
 Plan and budget for construction after 2024

Justification
 Additional summer programming possible
 Patron comfort improved - more attractive to potential patrons.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Planning/Design/inspection-GF		5,000					5,000
Total		5,000					5,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State		5,000					5,000
Total		5,000					5,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-002
 Project Name Historic Ironwood Theater Stage Drapes

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$52,000

Description
 Progressive replacement of drapes and wing curtains.
 Repair some pieces to extend life and defer new acquisitions.

Justification
 Drapes are deteriorating

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings				10,000	42,000		52,000
Total				10,000	42,000		52,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State				10,000	15,000		25,000
Other					27,000		27,000
Total				10,000	42,000		52,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-21-005
 Project Name Historic Ironwood Theater Stage Rigging

Type Building

Useful Life 30

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$111,700

Description

Inspect and design - repairs/replacement
 Install safety climbing harness to access fly loft deck
 May have to replace seven fly lines per year to make the project affordable

Justification

Current sandbag system is not OSHA compliant
 Current system presents significant safety issues
 Ropes may have to be replaced before major upgrade
 New Stage lighting will require additional electrical outlets on battens

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	91,400	4,300					95,700
Other	16,000						16,000
Total	107,400	4,300					111,700

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Federal	25,000						25,000
Grant - State	54,000						54,000
Other	32,700						32,700
Total	111,700						111,700

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact Community Dev Director

Project # HIT-22-003
 Project Name Historic Ironwood Theater Door & Entryway Repairs

Type Building

Useful Life 50

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$13,500

Description

Front doors and hinges out of alignment
 Replace hinges only if possible; if not, replace front doors
 Re-spring loading dock overhead garage door

Justification

Entrance is deteriorating - difficult to close doors
 Need to improve curb appeal
 Entry way colors and finish are inconsistent with concourse
 Entrance lobby poorly lit
 Loading dock door presents a safety challenge - have to prop it open

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	10,500	3,000					13,500
Total	10,500	3,000					13,500

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	10,500	3,000					13,500
Total	10,500	3,000					13,500

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-22-005
 Project Name Historic Ironwood Theater Floors & Stairs Repair

Type Building

Useful Life 30

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$9,000

Description
 Rear stairs (to makeup area and men's bathroom) - install commercial treads
 Replace stage flooring

Justification
 Rear stairs are significantly worn - presently a safety concern
 Stage floor in sucking in places - need to check in-floor PEX tube heat
 Commercial treads cheaper option than re-pouring/re-finishing terrazzo stairways

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	9,000						9,000
Total	9,000						9,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State	8,000						8,000
Other	1,000						1,000
Total	9,000						9,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-23-001
 Project Name Replace analog lighting console

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$16,000

Description
 Acquire digital lighting console and lighting instruments
 Associated cabling - DMX / CAT 5

Justification
 Digital controls required for lighting expected by performers.
 Improved theatre-goer experience
 Added flexibility and ability to add more lighting instruments

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	9,000						9,000
Total	9,000						9,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other	9,000						9,000
Total	9,000						9,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Historical Irwd Theatre-HIT

City of Ironwood, Michigan

Contact DAP President

Project # HIT-24-001
 Project Name Theater Replace Orchestra Pit Scissor (piano) Lift

Type Equipment

Useful Life 30

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$11,500

Description
 Current lift is undersized - does not reach all the way to stage floor

Justification
 Undersized lift requires additional labor to move grand piano
 Safety concern

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	11,500						11,500
Total	11,500						11,500

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State	5,500						5,500
Other	6,000						6,000
Total	11,500						11,500

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-16-001
 Project Name Computer Upgrades

Type Equipment

Useful Life 3

Category Equipment: IT

Priority 3 Important

Account #

Account #

Total Project Cost: \$30,000

Description
 Purchase 3 new computers each year.

Justification
 To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Information Technology-IT

City of Ironwood, Michigan

Contact Assessor/Building Insp

Project # IT-20-001
 Project Name New Server - Memorial Bldg.

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 1 Critical

Account #

Account #

Total Project Cost: \$20,000

Description

Replace Network Server.

Justification

Useful life of about 5 years last replaced in 2021.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equipment		20,000					20,000
Total		20,000					20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		20,000					20,000
Total		20,000					20,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-17-001
 Project Name Restoration of Outside of Bldg.

Type Building

Useful Life 100

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$100,000

Description
 Tuck pointing, sandstone restoration, retaining wall repaired, door replaced with more historic door, over the door pediment rebuilt.

Justification
 Restoration, maintenance needed to building.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		100,000					100,000
Total		100,000					100,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - State		60,000					60,000
Library		40,000					40,000
Total		100,000					100,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project #	ICL-20-002
Project Name	Main Level Interior Remodel

Type Building

Useful Life 20

Category Building

Priority 3 Important

Account #

Account #

Total Project Cost: \$21,000

Description
Replace aging floors, window blinds, furniture replacement Replace aging floors in fiction & non-fiction room. Replace window blinds on main level.

Justification
Furnishing mentioned are all extremely old and in need of repair/replacement.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		7,000	7,000	7,000			21,000
Total		7,000	7,000	7,000			21,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Donations		3,000	3,000	3,000			9,000
Library		1,000	1,000	1,000			3,000
Other - Grantwriting		3,000	3,000	3,000			9,000
Total		7,000	7,000	7,000			21,000

Budget Impact/Other
Fundraising, donations and grant writing will be used to cover part of costs.

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-003
 Project Name Security/Safety Plan

Type Building

Useful Life 10

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$4,000

Description

Add additional security cameras in basement teen lounge area, main level fiction room and main level non-fiction room.

Justification

Provide visibility of all public areas of library to staff stationed at front desk: assure safety of staff and patrons of the library, particularly during times when only on staff person may be scheduled.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	1,000	2,000	1,000				4,000
Total	1,000	2,000	1,000				4,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other - Fundraising	1,000	2,000	1,000				4,000
Total	1,000	2,000	1,000				4,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-20-004
 Project Name Exterior Maintenance/Renovation

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$9,000

Description

* Repair of damaged concrete on back ramp: addition of stairwell facing south or east off of existing ramp: replacement of handrails on back ramp.
 * Addition of hedge/shrubbery along alleyway.

Justification

To provide needed maintenance of the structure and allow ease of access for patrons/residents to back yard/garden area. Visible barrier between lawn area and alley will support a safer area for programming, as well as to decrease dust from traffic. Hedges/trees will also improve the aesthetics of the library grounds.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	3,000	3,000	3,000				9,000
Total	3,000	3,000	3,000				9,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Donations	3,000	3,000	3,000				9,000
Total	3,000	3,000	3,000				9,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-21-002
 Project Name Computer Upgrades

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$8,000

Description
 Purchase computers to replace/update existing staff and public units.

Justification
 Maintain updated technology for staff & patrons.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	1,600	1,600	1,600	1,600	1,600		8,000
Total	1,600	1,600	1,600	1,600	1,600		8,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Library	1,600	1,600	1,600				4,800
Total	1,600	1,600	1,600				4,800

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-24-001
 Project Name New Server - Library

Type Equipment

Useful Life 5

Category Equipment: IT

Priority 1 Critical

Account #

Account #

Total Project Cost: \$5,000

Description
 Replace Network Server

Justification
 Current server is approximately 8 years old and will need to be replaced if Library Cooperative does not change to new system.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	5,000						5,000
Total	5,000						5,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Other - Fundraising	5,000						5,000
Total	5,000						5,000

Budget Impact/Other
 Necessary expenditure for Library Operations

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Carnegie Library-IC

City of Ironwood, Michigan

Contact Library Director

Project # ICL-24-002
 Project Name Boiler System - Library

Type Equipment

Useful Life 15

Category Equipment: Other

Priority 1 Critical

Account #

Account #

Total Project Cost: \$15,000

Description
 Replace aging boiler system - Library

Justification
 Current boiler is 20+ years old; informed that parts may be difficult to obtain should they be needed for repairs.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	15,000						15,000
Total	15,000						15,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - Other	10,000						10,000
Library	5,000						5,000
Total	15,000						15,000

Budget Impact/Other
 Necessary expenditure for Library Operations.

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-20-001
 Project Name Fire Truck - Engine/Pumper

Type Equipment

Useful Life 20

Category Vehicle

Priority 1 Critical

Account #

Account #

Total Project Cost: \$900,000

Description

Replace Engine 99, current truck has exceeded life expectancy and does not meet NFPA compliance.

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	900,000						900,000
Total	900,000						900,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	840,000						840,000
Grant - Federal	60,000						60,000
Total	900,000						900,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Ironwood Public Safety Dept-I

City of Ironwood, Michigan

Contact Public Safety Director

Project # IPSD-23-001
 Project Name Patrol Car

Type Vehicle

Useful Life 5

Category Vehicle

Priority 3 Important

Account #

Account #

Total Project Cost: \$105,000

Description
 Replace patrol vehicle every other year.

Justification
 Safety for our Public Safety Officers and dependability for operations.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	35,000		35,000		35,000		105,000
Total	35,000		35,000		35,000		105,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	17,500		17,500		17,500		52,500
Federal Grant	17,500		17,500		17,500		52,500
Total	35,000		35,000		35,000		105,000

Budget Impact/Other
 Vehicle purchased every other year. Currently budget \$8,000 a year/annually. Plan to increase annual amount to \$8,700.

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-003
 Project Name Recodification

Type Other

Useful Life

Category Other - Plan/Study/Ordinance

Account #

Priority n/a

Account #

Total Project Cost: \$20,000

Description

Legal review of Code of Ordinances.

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Professional Services	20,000						20,000
Total	20,000						20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	20,000						20,000
Total	20,000						20,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-16-004
 Project Name New Fire Alarm System - Memorial Building

Type Building

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$30,000

Description
 New Fire Alarm System - Memorial Building

Justification
 Old Alarm system is not functioning properly and needs to be updated/replaced.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	30,000						30,000
Total	30,000						30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	15,000						15,000
Grant - Other	15,000						15,000
Total	30,000						30,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-001
 Project Name Memorial Building Gym & Locker Rooms

Type Building

Useful Life

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$60,000

Description

Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers.

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		60,000					60,000
Total		60,000					60,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		40,000					40,000
Grant - State		20,000					20,000
Total		60,000					60,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-17-002
 Project Name Remodel Bathrooms - Memorial Building

Type Building

Useful Life 20

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$20,000

Description

Remodel Bathrooms - ADA accessibility
 - Retime Floors
 - Repaint Stall Dividers
 - Replace Toilets

Update main floor restrooms first and upstairs the following year.

Justification

Update Restrooms for the public/community - ADA accessibility

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		10,000	10,000				20,000
Total		10,000	10,000				20,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		10,000	10,000				20,000
Total		10,000	10,000				20,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-18-001
 Project Name Furnace Replacement - Memorial Building

Type Building

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$70,000

Description
 Replace furnaces Memorial Building - add air conditioning to auditorium.

Justification
 Over 20 years old - efficiency issues - add air conditioning to auditorium.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	35,000	35,000					70,000
Total	35,000	35,000					70,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	70,000						70,000
Total	70,000						70,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-001
 Project Name Replace Roof Top Units 2,3,4

Type Building

Useful Life 15

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$45,000

Description
 Replace one roof top unit of the memorial building, one every year for three years.

Justification
 12-15 yrs. life, heat exchangers fail over time.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Equip/Vehicles/Furnishings	15,000	15,000				15,000	45,000
Total	15,000	15,000				15,000	45,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	15,000	15,000				15,000	45,000
Total	15,000	15,000				15,000	45,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-22-002
 Project Name Wall Repair (Southwest) - Memorial Bldg.

Type Building

Useful Life 15

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$25,000

Description
 Tuckpointing top half of Southwest wall along with doorway.

Justification
 Façade deteriorating, loose bricks.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements	25,000						25,000
Total	25,000						25,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	25,000						25,000
Total	25,000						25,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-23-003
 Project Name Courtyard-Southwall-Upper (Ledge Up)

Type Maintenance

Useful Life 20

Category Building

Priority 1 Critical

Account #

Account #

Total Project Cost: \$40,000

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance	40,000						40,000
Total	40,000						40,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund	40,000						40,000
Total	40,000						40,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-24-001
 Project Name TUCK POINT-MAIN BLDG-EAST

Type Maintenance

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$35,000

Description
 Check & Tuck Point Front McLeod & Marquette St. on Main Building

Justification

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		35,000					35,000
Total		35,000					35,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-25-001
 Project Name New Elevator Controls-Mem Bldg

Type Building

Useful Life 15

Category Equipment: Other

Priority 3 Important

Account #

Account #

Total Project Cost: \$15,000

Description
 New Elevator Controls - Motherboard - Memorial Building

Justification
 Safety of Public Entering the Memorial Building

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Building Improvements		15,000					15,000
Total		15,000					15,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund		15,000					15,000
Total		15,000					15,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Memorial Building-MB

City of Ironwood, Michigan

Contact City Clerk

Project # MB-26-001
 Project Name Memorial Building Exterior Painting

Type Maintenance

Useful Life 10

Category Building

Priority 2 Very Important

Account #

Account #

Total Project Cost: \$30,000

Description
 Painting sections of building every 3rd year (Spalling Paint)

Justification
 Continued Upkeep of Memorial Bldg

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance			30,000				30,000
Total			30,000				30,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
General Fund			30,000				30,000
Total			30,000				30,000

Budget Impact/Other

Capital Improvement Program

'23/'24 thru '28/'29

Department Streets Fund

City of Ironwood, Michigan

Contact DPW Supervisor

Project # ST-24-001
 Project Name VanBuskirk Rd Paving

Type Maintenance

Useful Life 20

Category Street Paving

Priority 1 Critical

Account #

Account #

Total Project Cost: \$500,000

Description
 Cold-in-place recycling of the asphalt roadway.

Justification
 PASER ratings call for upgrades to roadway. Small Urban Funding available.

Expenditures	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Construction/Maintenance		500,000					500,000
Total		500,000					500,000

Funding Sources	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Grant - MDOT		400,000					400,000
Streets Fund		100,000					100,000
Total		500,000					500,000

Budget Impact/Other

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD
MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.cityofironwood.org

MEMO

To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 22, 2023

Meeting Date: February 27, 2023

Re: Schedule Public Hearing for the Downtown Development Plan and Tax Increment Financing Plan

Background

Over the past several months the Downtown Ironwood Development Authority has been working with McKenna out of Grand Rapids to develop a new Downtown Development Plan and TIF Plan. State Statute requires that a public hearing is held to provide an additional opportunity for the public to provide input on the plans. Once the public hearing is held, there is a 60-day period for taxing jurisdictions to provide input on the plans and decide if they want to be part of the project. Once that time period is up the City Commission can adopt the plans. The Downtown Area Citizens Council has recommended adoption of the plans.

Recommendation

Set public hearing for Ironwood Downtown Development Plan and Tax Increment Financing Plan for Monday, March 27th, 2023, at 5:20pm.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



2023 Development Plan and Tax Increment Financing Plan

Downtown Ironwood Development Authority, City of Ironwood, Michigan



DRAFT – January, 2023



2023 Development Plan and Tax Increment Financing Plan

for the

City of Ironwood Downtown Ironwood Development Authority

Downtown Ironwood Development Authority (DIDA)
City of Ironwood
Gogebic County, Michigan

Recommended by the Downtown Ironwood Development Authority (DIDA): **XXXX, 2023**

Approved by the Ironwood City Commission: **XXXX, 2023**

Prepared with the Assistance of:
McKenna
235 East Main Street, Suite 105
Northville, Michigan 48167
(248) 596-0920



ACKNOWLEDGEMENTS

The participation and cooperation of residents, members of the business community, community stakeholders, and agency leaders in preparation of the Ironwood 2023 Downtown Development and Tax Increment Financing (TIF) Plan is greatly appreciated. We send a sincere ‘thank you’ to everyone who participated in its development.

In particular, we acknowledge the efforts of:

DOWNTOWN IRONWOOD DEVELOPMENT AUTHORITY (DIDA)

Amy Nosal, Chairperson
Nancy Korpela, Vice-Chairperson
Molly Gardner
Bruce Greenhill
Cathryn Flory
Robert Alexander
Robbie Sardinha
Kim Corcoran, Mayor

CITY COMMISSION

Kim Corcoran, Mayor
David Andresen
Nancy Korpela
Rick Semo
Jim Mildren

This Development and TIF Plan contains the information required by Sections 125.4214 and 125.4217 of Public Act 57 of 2018, the Recodified Tax Increment Financing Act.

Table of Contents

Title Page
Acknowledgements

Executive Summary	1
Introduction	2
Overview of Ironwood’s DIDA	3
DIDA Goals and Objectives.....	5
Development Plan.....	9
Designation of Boundaries of the Development Area	10
Legal Description of the Development Area	10
Location and Extent of Existing Streets and Other Public Facilities Within the Development Area; And the Location, Character and Extent of Existing Public and Private Land Uses.....	11
Streets and Other Public Facilities	13
Location and Extent of Proposed Public and Private Land Uses.....	16
Existing Improvements in the Development Area to be Demolished, Repaired or Altered, and Time Required for Completion	16
Location, Extent, Character, and Estimated Cost of Improvements and Stages of Construction Planned	17
Project Descriptions	23
Parts of the Development Area to be Left as Open Space and Contemplated Future Use.....	28
Portions of the Development Area Which the Authority Desires to Sell, Donate, Exchange or Lease to or From the Municipality and the Proposed Terms	28
Desired Zoning, Streets, Intersections and Utility Changes	28
An Estimate of the Cost of the Development, Proposed Method of Financing and Ability of the Authority to Arrange the Financing.....	29
Designation of Person or Persons, Natural or Corporate, to Whom All or a Portion of the Development Is to Be Leased, Sold, or Conveyed in Any Manner and for Whose Benefit the Project Is Being Undertaken if That Information Is Available to the Authority	29



The Procedures for Bidding for the Leasing, Purchasing, or Conveying of All or a Portion of the Development Upon Its Completion, if There Is No Expressed or Implied Agreement Between the Authority and Persons, Natural or Corporate, That All or a Portion of the Development Will Be Leased, Sold, or Conveyed to Those Persons 30

Estimate of the Number of Person Residing in the Development Area 30

Plan for Establishing Priority for the Relocation of Persons Displaced and Provision for Costs of Relocation of Displaced Persons..... 30

Compliance with Act 227 of the Public Acts of 1972, Sections 213.321 - 213.332 of the Michigan Compiled Laws 31

Tax Increment Financing Plan..... 33

Introduction 34

Explanation of the Tax Increment Procedure..... 34

Initial Assessed Value and Applicable Millage..... 35

Estimate of Tax Increment Revenues 35

Estimated Impact on Taxing Jurisdictions..... 36

Expenditure of Tax Increment Revenues 39

Duration of the Program 40

Maximum Amount of Bonded Indebtedness 40

Appendix..... 41

Appendix A: Legal Description..... 43

Appendix B: List of Parcels within the Downtown Development Area..... 44

Appendix C: Adoption Documents..... 47

Appendix D: Survey Results..... **Error! Bookmark not defined.**



LIST OF MAPS

LIST OF TABLES

Table 1: Existing Land Use Within the Development Area.....11

Table 2: Planned Projects within the Development Area..... 18

Table 3: Applicable Millage Summary35

Table 4: Future Capture Projections.....37

Table 5: Estimated Capture by Taxing Jurisdiction..... 38

Executive Summary

The City of Ironwood DIDA was formed as a response to the ongoing need for upkeep, maintenance, enhancement, and preservation of Ironwood's emerging downtown area. Over the years, the City of Ironwood DIDA has accomplished many exciting projects and programs for the enhancement of Downtown Ironwood. This purpose of this Plan is to celebrate the DIDA's success, and also outline a plan for the future of Downtown Ironwood, by means of project Implementation and financing.

Overall, the key components of this Plan can be summarized into the following overarching goals:

- Foster strategic redevelopment partnerships with transparent development processes, business assistance programs, and strategic acquisitions.
- Utilize DIDA resources to improve and enhance the unique character and charm of Downtown Ironwood.
- Promote and market Downtown Ironwood as a regional destination for fun, recreation, and culture.
- Partner with public and private investment institutions in and around Downtown to build community connections and ensure a sustainable economy.

Further, through a robust public engagement program as a component to this Plan, the Downtown Ironwood residents, business owners, and stakeholders identified several areas that which the DIDA should focus throughout the duration of this Plan including (but not limited to):

- Enhancing economic development initiatives, such as creating jobs and building businesses
- Focusing on physical improvements such as façade updates, plantings, streetscape improvements, and others
- Developing housing, such as more housing and attainable housing alternatives
- Creating more recreation in terms of parks, playgrounds, and open space
- Enhancing transportation alternatives, such as a robust and connected bike network, traffic calming measures, installing crosswalks, and enhancing public transit
- Creating identity, by using public art and establishing a wayfinding system

INTRODUCTION

The purpose of this Development Plan and Tax Increment Financing (TIF) Plan is to provide for the acquisition, construction, and financing of the necessary street, sidewalk, lighting, streetscaping, parking, leisure, recreational and other facilities in Ironwood’s Downtown District. The 2022 Development Plan and TIF Plan are anticipated to carry out the objectives of the Downtown Ironwood Development Authority (DIDA) so as to prevent any deterioration of the Downtown District while promoting economic growth, which is to the benefit of all taxing jurisdictions located within and benefitted by the Downtown District.

Public Act 197 of 1975, the Downtown Ironwood Development Authority Act, has been one of the most successful tools to facilitate reinvestment and the boom in popularity of downtowns. With over 40 years of success, 100s of DIDAs in Michigan have been established to revive declining downtowns. While Public Act 57 of 2018 replaced the DIDA Act, the entity along with its powers and duties remains. All the powers and duties are given by P.A. 57 of 2018 and are excerpted below:

An ACT to provide for the recodification and establishment of certain tax increment finance authorities; to prescribe the powers and duties of the authorities; to correct and prevent deterioration in residential, commercial, and industrial areas and certain other areas; to authorize the acquisition and disposal of interests in real and personal property; to authorize the creation and implementation of development plans and development areas; to promote residential and economic growth; to create certain boards; to prescribe the powers and duties of certain boards; to authorize the issuance of bonds and other evidences of indebtedness; to levy certain taxes; to authorize the use of tax increment financing; to prescribe powers and duties of certain state officials; to provide for rule promulgation; to provide for enforcement of this act; and to repeal acts and parts of acts.

The DIDA wishes to attract and stimulate additional investment in the development area as well as maintain and nurture existing businesses and partnerships. As such, this Plan includes marketing, recreation, economic development, organizational, and planning and design projects to stimulate investment in the District.

As required by P.A. 57 of 2018, the Ironwood Downtown Ironwood Development Authority has prepared this Development and Tax Increment Financing Plan to guide the continued development of the Downtown District. It is the purpose of this Development and TIF Plan to establish the legal basis and procedure for the capture and expenditure of tax increment revenues in accordance with P.A. 57 of 2018, for the purpose of stimulating and encouraging private investment.



OVERVIEW OF IRONWOOD'S DIDA

According to the City of Ironwood:

“The Downtown Ironwood Development Authority (DIDA) is charged with creating an environment in Downtown Ironwood that is inviting and welcoming to residents, visitors, and the business community. Utilizing placemaking concepts; the Authority is working to implement its Downtown Blueprint Plan as part of the city-wide Comprehensive Plan. The DIDA is a City Authority whose membership includes business representatives, city officials, and city residents. Together they meet monthly to develop strategies and event plans to improve the downtown environment.

Downtown Ironwood is the location for The Historic Ironwood Theatre, the Ironwood Depot, the Memorial Building, Carnegie Library, and a diverse number of stores and restaurants.”

Downtown Ironwood is generally comprised of parcels located within the downtown core and immediately adjacent neighborhoods. The northernmost boundary is located at Pewabic Street, traversing along the rail line to Frederick Street. The southernmost boundary runs along McLeod Avenue and Suffolk Street. The westernmost boundary includes the river, and the easternmost boundary includes Curry Street.

Not only is the DIDA responsible for the general aesthetic upkeep and maintenance of the downtown, but the group also spearheads multiple efforts for business assistance, business attraction, and business retention. The DIDA provides information pertaining to available business space readily available to the public and to potential developers, and also offers business-friendly programs such as the restaurant revitalization program, local grant opportunities, partnerships with State economic development agencies, and more!

A Brief History of Ironwood

The City of Ironwood, is located in Gogebic County, in Michigan's Upper Peninsula on the Michigan-Wisconsin border. Because of this, the City of Ironwood is considered the westernmost City in Michigan. The City is situated in a prime geographic location, being within close proximity to Lake Superior, the Porcupine Mountains, the Iron Belle Trail, extensive cross-country ski and snowmobile trails, and much more. These aspects of the City make Ironwood an excellent place to live, work, and recreate.

Ironwood's roots date all the way back to 1885, when the first settlers arrived. The town was first established as a village in 1887 and later became a City in 1889. During that time, it was discovered that the area was rich in iron ore and quickly became a mining town.

Ironwood is also rich in cultural heritage and history. The City boasts two popular theatrical venues, Theatre North and the Ironwood theatre. Further, the City includes a two well-known dance companies, and has the oldest operating Carnegie Library in the State of Michigan. Ironwood is also home to Hiawatha, the world's largest Native American statue.

Today, many people visit the City of Ironwood to experience a little bit of everything; a small, charming downtown, scenic views, and exciting community events held all year-round. The City has been a long-time popular winter destination for winter sports and scenic “up north” views. But has quickly gained regional recognition also as a great destination for visiting during the warmer summer months.

The fabric of Downtown Ironwood is comprised of a historic building stock with traditional downtown infrastructure such as brick buildings, mixed uses, sidewalks, decorative streetscape elements, and more.

Vision Statement

The Downtown Ironwood Development Authority (DIDA) is charged with creating an environment in Downtown Ironwood that is inviting and welcoming to residents, visitors, and the business community.

DIDA GOALS AND OBJECTIVES

Goals are general in nature and are statements of ideals. Goals represent the values and environment that the community views as important to protect. Objectives, in contrast, are more specific and are intended to provide a strategy for achieving the goals.

Together, the goals and objectives provide the foundation for the DIDA's Development Plan and framework for implementation.

Goal 01: Building Business.

Foster strategic redevelopment partnerships with transparent development processes, business assistance programs, and strategic acquisitions.

OBJECTIVES:

- **Business Assistance.** Provide resources and guidance to businesses on how best to interact with the public realm to ensure consistency, equity, and uniformity in the district.
- **Business Attraction.** Continue to develop and deploy economic development, marketing, and regional outreach strategies to secure Ironwood's spot as the premier Gogebic County Downtown for prospective businesses to site and grow entrepreneurial vision.
- **Development Assistance.** Advance programs and partnerships that foster redevelopment of underperforming sites, adaptive reuse of structures, and strategic upgrades to within Downtown and surrounding neighborhoods.



Goal 02: Creating Spaces

Utilize DIDA resources to improve and enhance the unique character and charm of Downtown Ironwood.

OBJECTIVES:

- **Amenities and Culture.** Foster the growing spirit of Ironwood's cultural presence through support of the arts, creation of public space, and sponsorship of public events.
- **Diversity, Equity, and Inclusion.** Ensure the Downtown community welcomes all people and promotes the spirit of diversity through elevating young voices and creating opportunities for people of all races, ages, abilities, and cultures to visit, live, and start a business in Downtown Ironwood.
- **Public Programming.** Ensure that the public infrastructure and utilities are provided to support community growth through both parks system needs assessments and even resources, like stages, shelters, bathrooms, power, and storage for movable equipment in the Downtown area.
- **Outdoor Recreation.** Support the growth and development of Downtown Ironwood as a regional destination for year-round outdoor recreation activities.
- **Mobility Improvements.** Invest in new mobility infrastructure, bike system improvements, and pedestrian enhancements that connect Ironwood residents to Downtown and other City resources such as parks, cultural institutions, and businesses.



Goal 03: Establishing Presence

Promote and market Downtown Ironwood as a regional destination for fun, recreation, and culture.

OBJECTIVES:

- **Marketing and Promotion.** Develop strategies to promote and advertise Downtown Ironwood as a means to attract year-round businesses, residents, and customers.
- **Promotion Strategies.** Continue partnerships with local, State, and regional agencies to market and promote Ironwood.
- **Marketing Professionals.** Consider the assistance of a professional marketing firm, as needed, to spread the word about Ironwood, including a robust media presence.



Goal 04: Promoting Partnerships.

Partner with public and private investment institutions in and around Downtown to build community connections and ensure a sustainable economy.

OBJECTIVES:

- **Technical Assistance.** Continue to provide businesses and community members with technical assistance to build capacity and resources available to Ironwood businesses and residents.
- **Supporting Collaboration.** Continue to support and encourage working partnerships between City Departments and applicable committees/organizations to realize a common vision for Downtown Ironwood.
- **Enhanced Partnerships.** Continue to support and search for new public and private partnerships that will help to further build community connections and support project implementation.
- **Streetscape Improvements.** Work to update, reimagine, and reinvest the streetscape within the Development Area to create a cohesive transition to and from the Downtown Core.



Ironwood Development Plan



DESIGNATION OF BOUNDARIES OF THE DEVELOPMENT AREA

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(A)

A Development Area encapsulates a geographic area, within the Downtown District established by the DIDA, for proposed future development that will be guided by a development plan and financed through tax increment financing.

In general, Ironwood's Development Area encompasses parcels located within the downtown core and immediately adjacent neighborhoods. The northernmost boundary is located at Pewabic Street, traversing along the rail line to Frederick Street. The southernmost boundary runs along McLeod Avenue and Suffolk Street. The westernmost boundary includes the river, and the easternmost boundary includes Curry Street.

Map 1: Development Area shows the boundaries of the DIDA District.

LEGAL DESCRIPTION OF THE DEVELOPMENT AREA

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(B)

The legal description of the Development Area boundary is contained in Appendix A, as provided by the City of Ironwood.

LOCATION AND EXTENT OF EXISTING STREETS AND OTHER PUBLIC FACILITIES WITHIN THE DEVELOPMENT AREA; AND THE LOCATION, CHARACTER AND EXTENT OF EXISTING PUBLIC AND PRIVATE LAND USES

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(B)

Existing land uses in the Development Area are shown on Map 2: Existing Land Use, and are classified based on City, County and Google Earth data.

The Existing Land Uses within the DIDA Boundary are largely commercial in nature, with a variety of retail, entertainment, and restaurant establishments in mixed-use and single-use buildings. Further, within the DIDA Boundary, there is a notable amount of public/semi-public land uses. The DIDA Boundary also encompasses residential land uses as well as office and recreation land uses.

Within the DIDA Boundary, a breakdown of the existing land uses is included in the table below.

Table 1: Existing Land Use Within the Development Area

Existing Land Use Type
Residential (single-family and multi-family homes and/or units)
Commercial (includes downtown mixed use, single-use retail, restaurant, and office buildings)
Industrial
Vacant

RESIDENTIAL USES

Residential uses are categorized by three (3) different housing typologies:

1. **Single Family Residential.** This classification includes parcels with one-family, detached homes.
2. **Two Family Residential.** This classification includes improved single land parcels with attached, single-family structures. These are typically single-family homes that have been converted into rental units and are randomly located within single family neighborhoods.
3. **Multiple Family Housing.** Multiple family uses consist primarily of apartment buildings, however, there are several areas in the community where single-family homes have been transformed into multiple family units.

COMMERCIAL USES

Ironwood's Development Area includes a variety of commercial businesses that can be subclassified into multiple commercial uses including:

1. **Single-Use Retail.** This classification includes all retail businesses within the Development Area in which retail is the only dedicated use located on the site. Primarily, the single-use retail

classification includes single-story retail businesses located within the Downtown Core.

2. **Single-Use Restaurant/Entertainment.** This classification within the commercial designation includes sites in which a bar, restaurant, or theatre is the sole dedicated use on site.
3. **Single-Use Office.** The single-use office classification includes all office buildings that are the sole land uses located on the site.

MIXED-USES

Ironwood's Development Area also includes a variety of mixed-use development located primarily within the Downtown Core on Aurora Street. The mixed-use land uses greatly contribute to the Development Area's downtown historic charm and context. For the purposes of this analysis, the mixed-use classification is subclassified into several different types of mixed-uses:

1. **Mixed-Use Retail/Commercial.** This subclassification includes all the sites within the Development Area, particularly within the Downtown Core, that include ground floor retail or other similar type commercial businesses with upper floor residential dwelling units or offices. Most of the sites classified as mixed-use fall within this subclassification.
2. **Mixed-Use Office.** Within the Development Area, several sites are subclassified as mixed-use office. These lots are located within the Downtown Core and include businesses with ground floor office space with upper floor residential dwelling units, or other commercial space.
3. **Mixed-Use Restaurant/Entertainment.** The Development Area consists of mixed-use developments with ground floor bars or restaurants and upper floor residential dwelling units or office space. This land use subclassification is primarily located within the Downtown Core.

PUBLIC / SEMI-PUBLIC USES

Public and semi-public land uses include government and municipal buildings, parks, parking lots, and other similar type uses. Generally, public/semi-public uses are those parcels and corresponding land uses that are owned by the City of Ironwood, or City-designated entity.

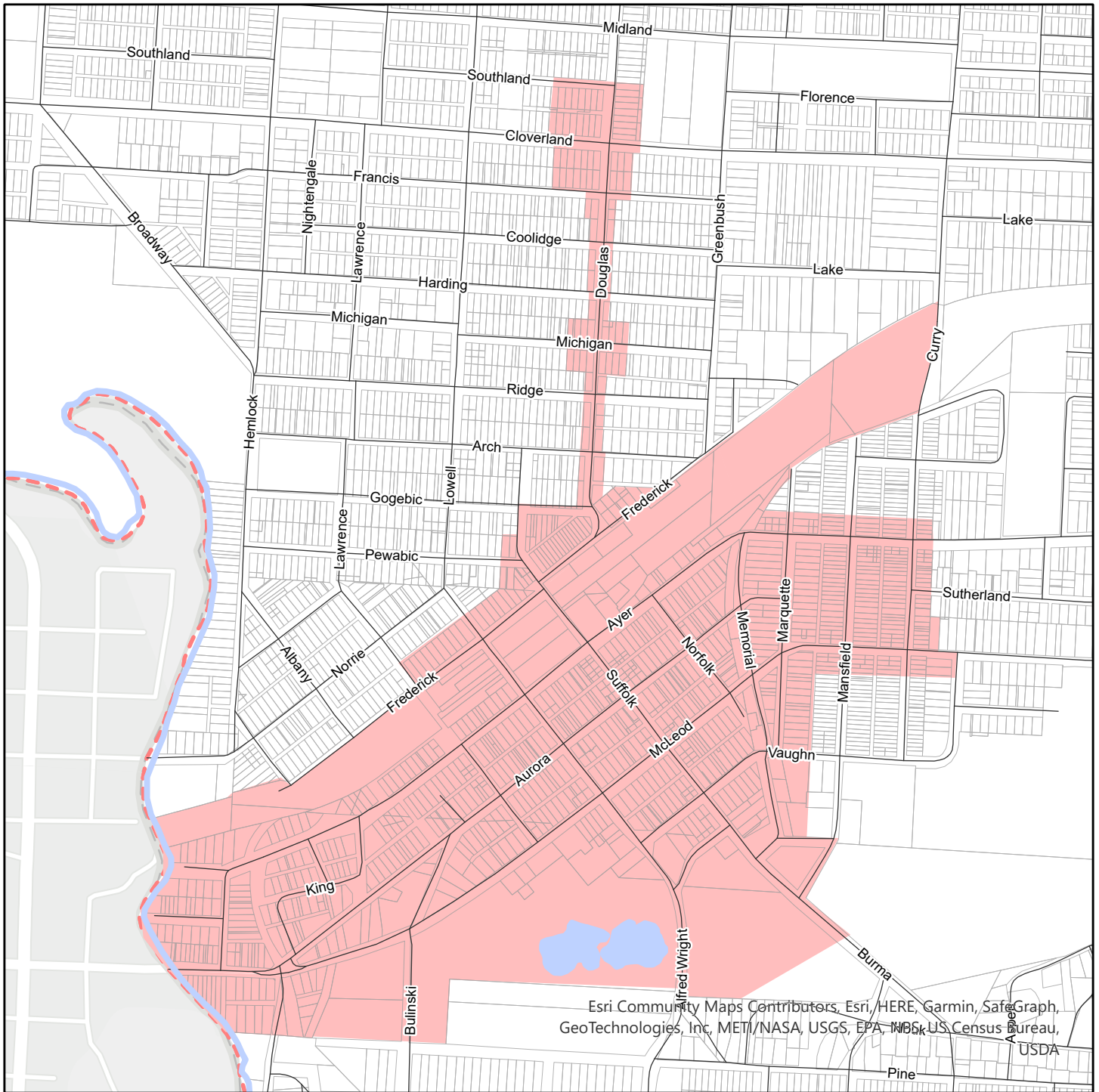
STREETS AND OTHER PUBLIC FACILITIES

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(B)

There are no parcels dedicated to the railroad right-of-way within the Development Area, in addition to street right-of-way, alleys or easements.

Public streets within the Development Area include portions of the following:

- Frederick Street
- Lowell Street
- Ayer Street
- Lawrence Street
- Aurora Street
- Suffolk Street
- Norfolk Street
- McLeod Avenue
- Silver Street
- Vaughn Street
- Ashland Court
- Curry Street



Development Area Boundary

City of Ironwood, Michigan

October 5, 2022

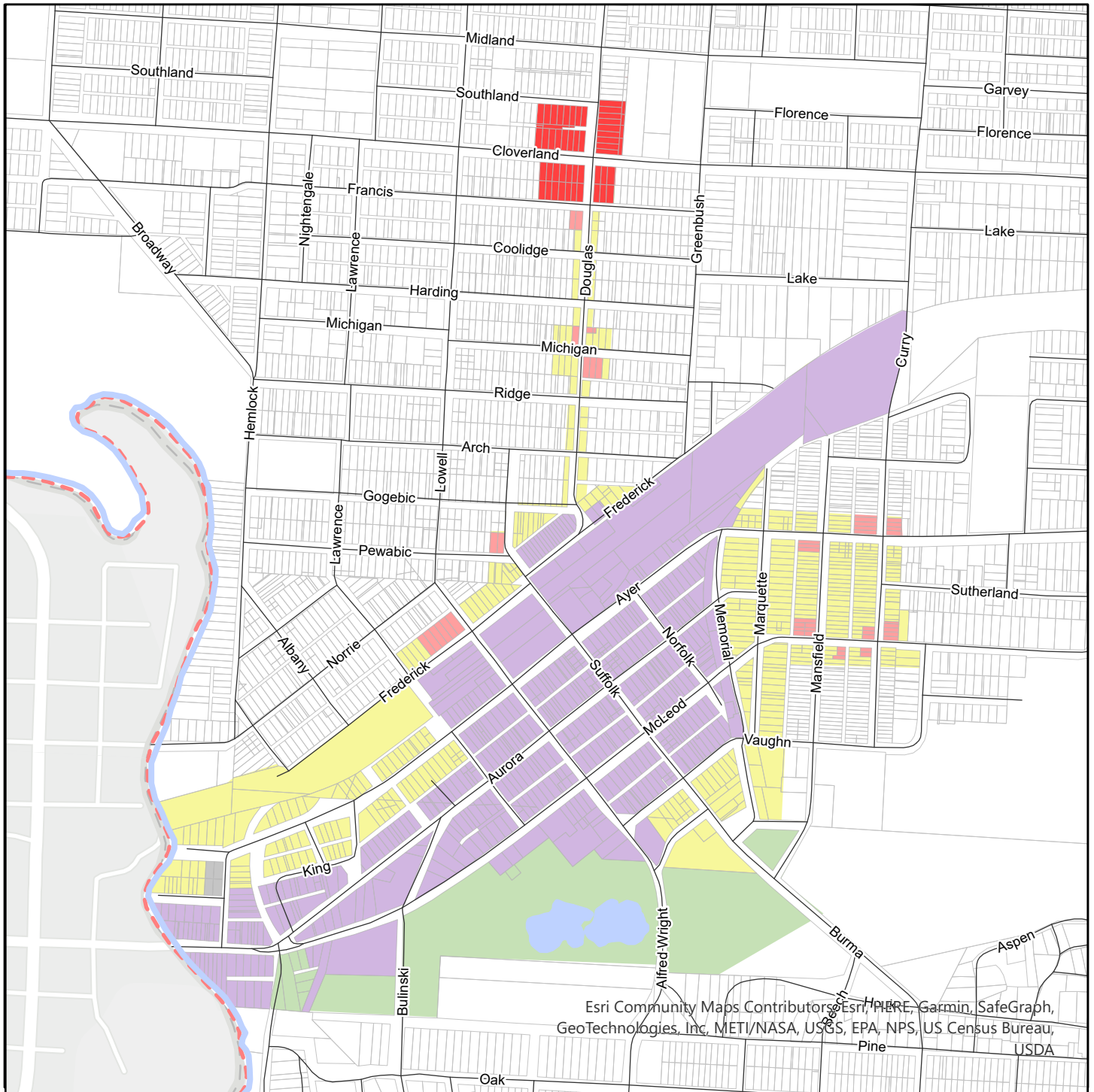
LEGEND

- Proposed Development Area Boundary
- Bodies of Water
- City of Ironwood Boundary



Basemap Source: Michigan Center for Geographic Information, v. 17a.
Data Source: Ironwood 2022. McKenna 2022.





Esri Community Maps Contributors, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Existing Land Use

City of Ironwood, Michigan

October 5, 2022

LEGEND

- Residential
- Downtown Commercial
- Commercial
- Highway Commercial
- Industrial
- Vacant



Basemap Source: Michigan Center for Geographic Information, v. 17a.
Data Source: Ironwood 2022. McKenna 2022.



LOCATION AND EXTENT OF PROPOSED PUBLIC AND PRIVATE LAND USES

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(B)

Existing and proposed land uses for the Development Area are generally consistent with those in the City Comprehensive Plan. Mixed-use developments, entertainment opportunities, public spaces (especially along the riverfront and lakefront), and contemporary upgrades to make the downtown a more desirable, walkable, attractive district are envisioned.

It is the intent of this Plan that all potential land use changes are contingent upon agreement between the property owner, DIDA, City of Ironwood, and the Ironwood Planning Commission. Redevelopment must also be considered within the context of the City's Comprehensive Plan and zoning regulations to further the DIDA's adopted goals.

EXISTING IMPROVEMENTS IN THE DEVELOPMENT AREA TO BE DEMOLISHED, REPAIRED OR ALTERED, AND TIME REQUIRED FOR COMPLETION

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(C)

The implementation projects detailed in Table 2 are anticipated to be accomplished over the next 20 years and further the priorities of the DIDA.

Public improvements, as identified in Table 2, offers a plethora of possible improvement projects. The DIDA may assist with renovation, alteration, and repair of existing public improvements such as public roads and utility facilities within the Development Area boundaries; assistance with construction of public infrastructure, utilities, and drainage improvements; landscaping, lighting, sidewalks, open space, and streetscape enhancements; installation of public art; construction of new improvements such as the addition of sidewalks and bike paths; repair/upgrading and installation of street lights; and public transportation facilities. Improvements will be located throughout the Development Area, along the road corridors, at intersections and gateways, or on publicly owned or controlled sites.

The full extent of demolition, repair, or alternation of existing improvements has not been determined as of yet, however design plans remain in draft format for the various projects. Demolition, repair, construction, enhancement, and/or replacement of existing infrastructure is likely as part of the various projects, including sidewalks, curbing, pavement, above and below-ground utilities, decorative walls, fencing, and others. Replacement of landscaping, public signs, lighting and other projects may require demolition, removal, repair or alteration to the existing conditions. Further, redevelopment of privately owned sites may be assisted, on a case-by-case basis, consistent with the priorities and procedures in this Plan, and only as permitted under PA 57 of 2018.

The projects listed in Table 2 below have been identified as a result of a robust public engagement process that includes:

- Strategic working sessions with the DIDA Board and City Staff
- Online survey publicly advertised and administered to the public
- Three (3) public roundtable discussions with Development Area stakeholders
- Establishing a Development Area Citizens Council (DACC) and holding one public meeting

LOCATION, EXTENT, CHARACTER, AND ESTIMATED COST OF IMPROVEMENTS AND STAGES OF CONSTRUCTION PLANNED

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(E)

The Ironwood DIDA plans a variety of projects over the next 20 years that will help make the Downtown District into a more special and distinctive place. These proposals include: improving public infrastructure, enhancing streetscapes; placing special emphasis on public gathering spaces and other amenities; implementing projects that more directly lead to new private business investment and tax base increase. Facilitation of development to increase the Development Area's tax base is a high priority.

The location, extent, character, and estimated cost of the improvements including rehabilitation contemplated for the Development Area and an estimate of the time required for completion are listed in Table 2: Planned Projects within the Development Area. Generally, the projects described in Table 2 will be undertaken over a period of one (1) to 20 years and are proposed to remain flexible to permit the DIDA to respond to private interest when said interest is expressed and as funding and land opportunities become available. The sequence of timing for implementing the recommendations of this Plan are also flexible to allow the DIDA to take advantage of funding and other opportunities which may arise.

As anticipated, the implementation projects in Table 2 are grouped into the following three (3) phases:

- **Phase I: 2023 – 2026**
- **Phase 2: 2027 – 2031**
- **Phase 3: 2032 – 2043**

This phasing is based on several factors, including input from the DIDA Board members, expected timing of tax increment revenues, City of Ironwood Capital Improvements Program (CIP), opportunities to promote jobs and economic development, the availability of other related investments and funding, the relative speed with which various projects are likely to be accomplished, and potential collaboration and partnerships, along with the benefits and value of each to the community. It should be noted that while each project is assigned a phase and estimated timing for budget and planning purposes, the projects in Phase 1 may be expedited in Phase 1, may continue into Phases 2 or 3, may not begin until Phase 2 or 3, and those in Phase 2 or 3 may begin sooner. Overall, the projects within each phase are not mutually exclusive to one phase or another.

Cost estimates for projects in Table 2 are very preliminary as the extent of these projects is not yet known, construction/engineering drawings have not been completed, and therefore costs are presented as general budget estimates or with costs to be determined and in current 2022 dollars. Actual costs may increase or decrease based on changes, opportunities to maximize return, or factors that are unknown today. Specific plans and refined cost estimates will be completed and approved prior to the initiation of each project.

Funding will be obtained from a variety of sources. The amount of tax increment revenues generated will be low for the first several years but will increase as property values increase due to development and reinvestment. Important outside funding sources may include federal and state grants (which may include but are not limited to HUD, CDBG, MDOT, Michigan Economic Development Corporation, Michigan State Housing Development Authority); private donations; City funds; and additional sources consistent with PA 57 of 2018, and to be determined. The DIDA intends to leverage its TIF dollars with other funding sources to the maximum extent practicable to achieve its goals.

Table 2: Planned Projects within the Development Area

Phase I: 2023-2026

Goal	Objective	Project Name	Brief Project Details	Estimated Cost
Phase I: 2023-2026				
Creating Spaces	Development Assistance	Downtown Blueprint Plan	<ul style="list-style-type: none"> •Continue partnerships with City leadership and organizations to update the Downtown Blueprint Plan •Develop an implementation schedule within the Blueprint Plan to realize the future vision for Downtown 	\$25,000
		Façade Improvement Program (\$15,000/year)	<ul style="list-style-type: none"> •Develop a set checklist and guidelines for the administration of the DDA's façade improvement program. •Administer the Façade Improvement Program and streamline the application review process. 	\$60,000
	Mobility Improvements	Sidewalk Connections	<ul style="list-style-type: none"> •Determine primary sidewalk routes that connect the Downtown Core with connecting secondary residential streets •Enhance walking conditions on these routes to provide a visible transition from Downtown Core to adjacent areas - continued community character 	\$100,000
	Amenities and Culture	Public Art	•Continue efforts to encourage public art within the Development Area such as murals, installations, electrical box paintings, and others	\$15,000
	Public Programming	Pocket Parks	<ul style="list-style-type: none"> •Assess small spaces of underutilized area to establish as pocket parks •Establish a funding mechanism to implement pocket parks equipped with benches, lighting, trash receptacles, public art, and other elements 	\$15,000
		Public Restrooms	<ul style="list-style-type: none"> •Determine the best locations for new public restroom facilities •Develop a long-term cleaning and maintenance schedule for restroom facilities 	\$50,000
		Snow Removal Services	•Establish a partnership with a local snow removal company to ensure that all roads and sidewalks are safe and clear during snow cover months	\$100,000
Building Business	Business Assistance	Outdoor Seating & Dining	<ul style="list-style-type: none"> •Assess the City's need for a Downtown Social Zone •Determine primary locations in the Development Area for outdoor dining equipment •Assist business owners in renting or purchasing outdoor dining equipment (as needed) 	\$60,000
	Business Attraction	Downtown Hotels & Lodging	<ul style="list-style-type: none"> •Select/acquire the desired parcel (or several parcel options) that would be the most ideal for a new hotel establishment •Advertise the parcel to local (or regional) developers with the desired vision •Establish a partnership with a developer to secure funding and implement the hotel business 	\$750,000
Promoting Partnerships	Streetscape Improvements	Sidewalk Improvements	<ul style="list-style-type: none"> •Assess current walking conditions in the Development Area •Develop a list of priority enhancement segments or corridors •Secure funding for sidewalk enhancements and construct 	\$100,000
Establishing Presence	Marketing Professionals	Robust Marketing Campaign	<ul style="list-style-type: none"> •Hire a local or regional marketing firm to develop/continue a robust marketing campaign to advertise Ironwood as a place for year-round fun and recreation •Maintain Ironwood's digital presence, upkeep social media accounts, and analyze upcoming trends in social media •Continue partnerships with local, regional, and State agencies to market Ironwood as a great place to live and visit 	\$400,000
Other projects consistent with this Plan				TBD
TOTAL for Phase I				\$1,675,000

PHASE II: 2027-2031

Phase II: 2027-2031				
Creating Spaces	Streetscape Improvements	Enhanced Landscaping	<ul style="list-style-type: none"> •Develop a maintenance plan and schedule for planter boxes, parking lot landscaping, and street trees. •Routinely trim and maintain the street trees so patrons can see store names and building facades. 	\$15,000
		Corridor Beautification	<ul style="list-style-type: none"> •Create and maintain aesthetic enhancements in the Development Area such as hanging baskets, holiday/seasonal decorations, planters, and others •Target specific corridors in the Development Area for beautification and connectivity, such as the western portion of Downtown 	\$100,000
	Mobility Improvements	Bike Racks	<ul style="list-style-type: none"> •Determine the best locations for new bike rack facilities, such near popular Downtown destinations, near and within parks and public spaces, near mixed-use buildings, and others. •Place new bike rack facilities in strategic locations within the Development Area 	\$5,000
	Development Assistance	Façade Improvement Program (\$15,000/year)	<ul style="list-style-type: none"> •Develop a set checklist and guidelines for the administration of the DDA's façade improvement program. •Administer the Façade Improvement Program and streamline the application review process. 	\$60,000
	Public Programming	Youth Center/Indoor Recreation Facility	<ul style="list-style-type: none"> •Develop a plan for activity programming for a new indoor recreation center •Plan for land acquisition within the Development Area for the placement of a new indoor recreation center •Work alongside City leadership to establish a funding mechanism to implement an indoor recreation center 	\$2,000,000
Foster Business	Business Assistance	Alleyway Facades	<ul style="list-style-type: none"> •Develop a schedule for alleyway façade improvements •Assist property owners in alleyway facade improvements, including screening or enclosures for dumpsters, rear façade renovations, infrastructure repairs, and others 	\$750,000
	Business Attraction	Business Incubators	<ul style="list-style-type: none"> •Host several business incubator events within the Development Area 	\$50,000
Other projects consistent with this Plan				TBD
Total for Phase II				\$2,980,000

PHASE III: 2032 - 2043

Phase III: 2032-2042				
Creating Spaces	Development Assistance	Façade Improvement Program (\$15,000/year)	<ul style="list-style-type: none"> •Develop a set checklist and guidelines for the administration of the DDA's façade improvement program. •Administer the Façade Improvement Program and streamline the application review process. 	\$60,000
	Public Programming	Parking Lot Improvements	<ul style="list-style-type: none"> •Repave and maintain public parking lots and develop a schedule for maintenance or improvements 	\$1,000,000
	Outdoor Recreation	Water Trail	<ul style="list-style-type: none"> •Establish partnerships with the necessary State Departments for design and implementation •Create a designated water trail on the Montreal River (and applicable connections) 	\$300,000
	Amenities and Culture	Wayfinding Signage	<ul style="list-style-type: none"> •Develop a plan for wayfinding/interpretive signage in the Development Area •Showcase Ironwood's rich history in mining to develop a unique signage brand for wayfinding 	\$100,000
Foster Business	Business Attraction	Business Diversity	<ul style="list-style-type: none"> •Partner with a marketing firm or economic development agency to identify market gaps within the Development Area, such as restaurants and shops •Research and target specific businesses identified in the market study •Establish relationships with targeted businesses to establish a presence or open new stores in the Development Area 	\$300,000
Other projects consistent with this Plan				TBD
Total for Phase III				\$1,760,000

ONGOING: 2023 – 2043

Ongoing: 2022 - 2042				
Creating Spaces	Public Programming	Sustainability	<ul style="list-style-type: none"> • Incorporate best practices in sustainability and environmental resiliency whenever feasible (such as permeable pavement, rain gardens, bioswales, etc.) 	\$100,000
		Housing Development	<ul style="list-style-type: none"> • Determine the best locations for additional housing units within the Development Area • Partner with any applicable local or regional housing agencies to construct more housing, especially for local students • Assist in the growth and development of the housing market in Ironwood, acquiring property as needed for the marketing of new housing development 	\$750,000
	Amenities and Culture	Public Festivals/Events	<ul style="list-style-type: none"> • Plan and host more public events and festivals for all seasons, including opportunities for live music events 	\$25,000
	Outdoor Recreation	Year-Round Outdoor Recreation	<ul style="list-style-type: none"> • Evaluate the City's existing opportunities for outdoor recreation • Determine opportunities for additional outdoor recreation activities such as fishing, bird watching, and hiking 	\$300,000
	Mobility Improvements	Non-Motorized Transportation	<ul style="list-style-type: none"> • Determine bike routes that are best suited for new infrastructure to connect to a larger Citywide or regional bike network, especially providing connections to Miners Park. • Improve pedestrian access, mobility, and safety with the Downtown. Begin by completing a walkability audit to identify unsafe intersections or road segments. • Plan for all modes of transportation in Downtown (multi-modal crossings, bike parking, maintain sidewalks, etc.) 	\$100,000
	Mobility Improvements	Public Road / Infrastructure Improvements	<ul style="list-style-type: none"> • Partner with applicable organizations to assist in the planning, design, repair, or replacement of roads, alleys, public rights-of-way and other infrastructure. 	\$1,000,000
Amenities and Culture	Cultural Amenities	<ul style="list-style-type: none"> • Attract new development proposals to address universal design by utilizing principles such as walkability, welcoming facades, ADA compliancy, and flexibility of uses. 	\$10,000	
Establishing Presence	Enhanced Partnerships	Marketing and Promotion	<ul style="list-style-type: none"> • Create and maintain a robust online presence to market Downtown Ironwood by utilizing available resources such as social media, press releases, and website enhancements • Utilize regional resources to market Ironwood (such as Pure Michigan, MEDC, MDNR, and other groups as applicable) 	\$1,000,000
Building Business	Business Assistance	Redevelopment Loans	<ul style="list-style-type: none"> • Continue to provide property owners in the Development Area assistance with redevelopment loans 	\$1,000,000
		Downtown Vacancies	<ul style="list-style-type: none"> • Continue to work with local businesses, developers, City organizations, and other entities to address commercial and residential vacancies within the Development Area • Support the revitalization of underutilized downtown buildings. 	\$500,000
		Strategic Land Acquisitions	<ul style="list-style-type: none"> • Provide assistance for improvements to public roads, utilities and other infrastructure to further the goals of this Development Plan. • Plan for strategic land acquisitions (where most appropriate) in targeted areas, such as along the Montreal Riverfront and along Lawrence and Aurora Streets 	\$5,000,000
	Development Assistance	Façade Improvement Program (\$15,000/year)	<ul style="list-style-type: none"> • Develop a set checklist and guidelines for the administration of the DDA's façade improvement program. • Administer the Façade Improvement Program and streamline the application review process. 	\$60,000



	Business Attraction	Innovative Approaches	<ul style="list-style-type: none"> •Continue to provide business attraction programs and initiatives in Ironwood •Continue partnerships to assist with economic development activities •Develop a creative approach to business development such as encouraging business incubators, business showcase events, and others 	\$300,000
Promoting Partnerships	Enhanced Partnerships	Public/Private Partnerships	<ul style="list-style-type: none"> •Continue to seek out and support efforts to establish key public/private partnerships to assist with funding and project implementation 	\$750,000
Other projects consistent with this Plan				TBD
Total for Ongoing Projects				\$10,895,000
TOTAL for all projects 2022 - 2042				\$17,310,000

Footnotes to Table 2:

1. Costs estimated for the projects are preliminary and are budget guides only; specific plans and refined cost estimates for Development Area improvements will be completed upon initiation of each project. Funding is expected to come from a combination of sources to be evaluated and optimized by the DIDA, including but not limited to grants, loans, TIF revenues, donations, etc. Expenditures will not exceed available funds. Estimates consider design, construction and associated costs.
2. Other projects that arise and are consistent with the objectives and priorities of the DIDA – as outlined in this Plan – may be funded consistent with the financing methods described in the Tax Increment Financing Plan.

PROJECT DESCRIPTIONS

The following public improvements, activities, and projects are proposed for implementation in the City of Ironwood Development Plan and TIF Plan through 2043, the life of this Plan. Please note that not every project listed in Table 2 above is described in detail below.

PHASE I: 2023 – 2026

The following priority projects are proposed to be implemented over the next five years.

Downtown Blueprint Plan. Downtown Ironwood has operated with a Downtown Blueprint Plan for a number of years. The Downtown Blueprint Plan serves as a visionary guiding policy document, similar to a master plan or comprehensive plan. The Blueprint Plan was last updated in 2009, making the Plan approximately 13 years old. This Plan should be updated to reflect the community's needs and desires for the Downtown projecting 20-30 years into the future.

Sidewalk Improvements and connections. Enhancing the pedestrian experience is an imperative component to enhancing the Development Area. Measures may be taken to analyze current sidewalk infrastructure and other pedestrian facilities to determine priority segments in need of improvements or enhancements. Consideration will also be given to ensure that sidewalks are located on both sides of the street not only within the Downtown Core, but also connecting to adjacent residential areas located on the fringes of the Development Area. The primary goal is to maintain a consistent, fluid, and walkable environment to transition from the Downtown Core to adjacent areas.

Public Art. The DIDA will continue to work and form partnerships with local artists and art advocacy groups to implement public art within the Development Area. Some forms of public art may include sculptures, installations, murals, electrical box paintings, and other similar projects.

Outdoor Dining. The DIDA may work alongside Downtown business owners to evaluate, plan, and implement outdoor seating and dining opportunities. The DIDA may utilize its financial resources to assist with the purchasing of outdoor seating and dining equipment (including winterized/winterizing equipment).

Downtown Hotel and Lodging. Because Ironwood is a popular year-round travel destination, it is important to also accommodate for visitors. A Downtown hotel or additional lodging accommodations would serve as a great amenity to the Downtown business stock. Further, this would help other Downtown businesses to thrive while hotel guests would likely search for shopping, dining, entertainment, recreation, and other activities to do in the area during their stay.

Façade Improvement Program. The Façade Improvement Program will continue to encourage owners, developers, and tenants to upgrade their properties, thus adding to the overall value of the area. The DIDA may offer small loans or forgivable grants for the architectural design of building façades and for the construction of such improvements, subject to design guidelines and criteria to be adopted by the DIDA. Additional activities that could be considered under such a program include parking lot enhancements, replacement of nonconforming signs, and other exterior improvements that impact the public, consistent with the requirements of PA 57 of 2018.

Robust Marketing Campaign. Working with a marketing company can substantially elevate Ironwood's place in Northern Michigan as a destination to live, work, and recreate. The City already has a growing reputation as a great place to visit. Establishing a robust marketing campaign is a great way to advertise for new development opportunities, seek new businesses, and gain new residents.

PHASE II: 2027 – 2031

The projects anticipated for Phase 2 all focus on improving the business climate for the City, public amenities, appearance, and tax base to spur reinvestment in Ironwood.

Enhanced Landscaping. The DIDA may work alongside applicable City Departments or other organizations to develop a landscaping maintenance schedule for the Development Area. A landscaping maintenance schedule will include upkeep of planters, planter boxes, hanging baskets, street trees, and other items.

Corridor Beautification. To maintain and enhance all streetscapes in the Development Area, the DIDA may allocate funding to the purchase and maintenance of hanging baskets, holiday/seasonal decorations, planters, and other aesthetic elements.

Youth Center/Indoor Recreation Facility. To offer additional year-round recreational facilities for the community, the DIDA can focus efforts on the program design, targeted land acquisition, and development of a new indoor recreation facility in the Development Area. This can also be accomplished by creating public/private partnerships to assist with project funding and implementation.

Enhance Alleyway Building Facades. The DIDA may work alongside property owners, applicable City Departments, and other necessary organizations to enhance and improve alleyway building facades within the Development Area. Improvement tasks may include enhancements to dumpster screening and/or enclosures, reviving building materials, replacing windows, and other similar tasks. The DIDA may assist Downtown property owners in the improvement and beautification of alleyway building faces to ensure the safety and contiguous architecture throughout the Development Area.

Business Incubators. As a means to support and encourage the growth and development of businesses in the Development Area, the DIDA may develop a program to host event(s) for artisan business booths. Business incubator events are intended to support and assist small business operations in Ironwood and the surrounding area.

Façade Improvement Program. Continue efforts from Phase I.

PHASE III: 2032 – 2043

The following long-term projects are intended to foster regional marketing efforts and support high quality development in the Development Area.

Parking Lot Improvements. The DIDA will allocate resources as necessary and applicable to repave, restripe, or complete other improvement tasks to public parking lots within the Development Area.

Public Restrooms. The DIDA can focus efforts on developing public restrooms in the Development Area to accommodate visitors.

Snow Removal Services. To ensure that all customers and business owners have adequate access to businesses in the Development Area, the DIDA can partner with a local snow removal company to enhance snow removal services during winter months. This includes adequate snow removal of all roads, sidewalks, bike infrastructure, and parking lots.

Water Trail. In order to support the Montreal River as a regional outdoor recreation destination, the DIDA may establish partnerships with applicable local, regional, and State organizations to design and implement a waterway interpretive plan. Over time, the Montreal River may become a designated Water Trail.

Wayfinding Signage. The DIDA may hire a marketing firm to develop a design and branding specific to Downtown Ironwood. The updated design and branding materials can be used to develop wayfinding signage to guide visitors to Downtown businesses, parking areas, parks and trails, municipal offices, and other popular destinations. Defining specific locations for wayfinding signage will be determined.

Business Diversity. Building partnerships with a local or regional marketing company to design a robust marketing plan can greatly impact the business diversity in Downtown Ironwood. This can be accomplished by hiring a firm to conduct a market study to identify the retail, restaurant, entertainment, essential services, or other gaps that may exist in the Development Area. Once the study is complete, the DIDA can focus efforts on working with local or State agencies to attract businesses into Ironwood to expand business diversity.

Façade Improvement Program. Continue efforts from Phase 2.

ONGOING: 2023 – 2043

The following projects are anticipated to continue throughout the life of this Plan, as funding permits.

Sustainability. Ironwood is in a prime position for growth and development. As the City's population continues to grow, the DIDA will assist with incorporating elements related to sustainability and resiliency in the City. Some of these elements may include rain gardens, bioswales, permeable pavement, best practices in LEED design, and others.

Housing Development. Throughout the duration of this Development Plan, the DIDA may establish partnerships with private housing development companies or agencies to target additional housing opportunities in the Development Area. New housing opportunities should be attainable and support newcomers into the City, while encouraging current residents to age in place.

Public Events / Festivals. As a means to attract more residents and visitors to Ironwood, the DIDA may plan and host additional public events and festivals, especially events related to entertainment and live music.

Year-Round Outdoor Recreation. Downtown Ironwood is situated in a prime geographic location to support year-round outdoor recreation opportunities. Throughout the duration of this Development Plan, the DIDA should focus support and efforts to enhance outdoor recreation experiences during all seasons, and work to accommodate recreation users. This can include prioritizing connections to local trails, providing incentives for cyclists, cross-country skiers, snowmobilers, etc. to engage in Downtown activities and businesses, assessing opportunities for additional outdoor recreation activities, and others.

Non-Motorized Transportation. The DIDA may engage in the repair, replacement, and construction of sidewalks, crosswalks, multi-use pathways, bicycle infrastructure, and ADA improvements for improved access, mobility and safety throughout the district and to create a pedestrian friendly community. Assistance with new sidewalks, multi-use pathways and other non-motorized elements may all be needed in conjunction with the enhancements of the streetscape within the Development Area. Elements of non-motorized improvements may include, but are not limited to:

- Acquisition of property, right-of-way, and easements.
- Removal of plant material, bituminous material, sidewalk, curb, and gutter, and filling, grading, and site preparation.
- Installation of curb, gutter, sidewalks, and other paving.
- Construction of non-motorized, multi-use pathways and bike lanes.

- Landscape improvements and site amenities including, but not limited to grass, trees, other plantings, and other decorative items.
- Installation of pedestrian amenities such as benches, trash receptacles, lighting, signage, banners, tree grates, bike racks, bike repair stations, trail heads, etc.
- Acquisition of equipment and improvements for those with disabilities.
- Engineering, architectural, legal, and other professional fees.
- Any other items that are necessary or incidental to the items listed above or that the DIDA Board determines to be desirable in connection with this project.

Public Road / Infrastructure Improvements. The DIDA may partner with and assist the City and other jurisdictions with authority on the planning, design, construction, repair, or replacement of roads, alleys, other public right-of-way, and other public infrastructure. This may include the realignment, modification, or improvement of utilities (i.e., water and sewer, storm sewers, and stormwater management facilities) and other improvements that the DIDA may determine as necessary to further the goals of this Development Plan and maintain the values of properties in the Development Area.

Public road and infrastructure improvements may include, but are not limited to:

- Acquisition of land, right-of-way, and easements.
- Studying existing infrastructure.
- Grading, erosion control, drainage, and site preparation.
- Installation of the roadbed and paving.
- Installation of new utility mains and lines, lift stations, and associated infrastructures.
- Related energy management and efficiency improvements.
- Improvements for advanced traffic management and autonomous driving or electric vehicles.
- Installation of road lighting, signage and traffic signals and control devices.
- Vacating and closing streets, alleys, and right-of-way, removal of the street, and remediation and landscaping, the construction of access roads and the elimination of curb cuts.
- Engineering, architectural, legal, and other professional fees.
- Any other items that are necessary or incidental to the items listed above or that the DIDA determines to be desirable in connection with this project.

Cultural Amenities. Throughout the duration of this Plan, the DIDA may partner with local artists, production companies, and other cultural groups to enhance opportunities for cultural amenities within Downtown Ironwood. Cultural amenities can include art galleries, local theatre, a Downtown movie theatre, artisan events, and more. The DIDA may work to assist in funding cultural events as well as new culturally-related businesses.

Marketing and Promotion. Promotion and advertising for Downtown Ironwood is a means of promoting revitalization and attracting businesses, residents and customers. The DIDA may engage in marketing and public relations efforts to reinforce that Downtown Ironwood is a great place to do business.

Maintaining Downtown Ironwood’s strong online presence and marketing collateral such as professionally prepared brochure(s), targeted advertising, marketing of special events, promotion of available business sites and real estate marketing, property tours, use of site consultants, and promotion of the general assets of the Development Area are all elements of a robust marketing program. Collaborative efforts may be pursued with adjacent communities.



Redevelopment Loans and Vibrancy Micro-Grants. The Ironwood DIDA can allocate resources to assist property owners in obtaining redevelopment loans and vibrancy-micro grants to enhance properties within the Development Area.

Business Retention / Attraction. The DIDA may engage in community business outreach to stimulate new economic investment, create an expanded tax base, provide public improvement incentives to attract desirable new business and investment, and to retain existing businesses.

A business recruitment and retention program may involve actions such as hiring staff or consultant(s) to assist, adopting standards for public/private partnerships, identifying financial, infrastructure and other possible incentives, and specifying the criteria for those incentives. A focus will be to ensure that the incentives are only those necessary to make the targeted private investment happen, and to maximize the public return on investment.

One business retention activity the DIDA may implement early on is to provide the City with assistance in reviewing procedures to encourage business investment in the Development Area. This will involve a review of current policies for zoning, permitting, and regulatory needs. Additionally, this review process may also include clarifying application procedures, consolidating approvals, and implementing other efficiencies to simplify and expedite the development process.



PARTS OF THE DEVELOPMENT AREA TO BE LEFT AS OPEN SPACE AND CONTEMPLATED FUTURE USE

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(F)

Various park and open space projects may be undertaken pursuant to the DIDA's established listing of Planned Projects within the Development Area. These improvements are designed to enhance the walkability and livability of downtown Ironwood, thereby supporting property values within the community. They also support the business environment by strengthening the downtown market.

PORTIONS OF THE DEVELOPMENT AREA WHICH THE AUTHORITY DESIRES TO SELL, DONATE, EXCHANGE OR LEASE TO OR FROM THE MUNICIPALITY AND THE PROPOSED TERMS

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(G)

Further, the DIDA has no plans to sell, donate, exchange, or lease to or from the City any land or building in the Development Area. If opportunities arise consistent with the goals and purposes of this Plan, land and/or building purchases may be considered and terms would be determined at that time.

Additional right-of-way and/or easements may be required to accomplish the planned streetscape, connections, utilities, and other public improvements. While it is not the intent of the DIDA to purchase either right-of-way or easements since considerable benefits will accrue to the abutting parcels from the public improvements, purchase may be required. Any road right-of-way acquired will be transferred to the road agency with jurisdiction.

DESIRED ZONING, STREETS, INTERSECTIONS AND UTILITY CHANGES

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(H)

No zoning changes are currently proposed as part of this Plan. Zoning changes on parcels in the Development Area will be coordinated between the DIDA, the Planning Commission, and the City Commission according to State enabling acts and the adopted procedures of the City. Any change will occur in a manner that ensures appropriate future land uses within the district.

AN ESTIMATE OF THE COST OF THE DEVELOPMENT, PROPOSED METHOD OF FINANCING AND ABILITY OF THE AUTHORITY TO ARRANGE THE FINANCING

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(I)

During the 20-year term of this Development Plan and TIF Plan, the estimated cost of the public improvements to be undertaken by the DIDA is approximately **\$17,310,000**. These costs include the cost of associated administration, engineering, planning, and design.

It is anticipated that the proposed projects will be paid for, in part with tax increment revenues generated by annual increases in property valuations from economic growth and new construction within the Development Area, in accordance with this Development and TIF Plan. Particularly in the early years of this Plan, it is expected that the tax increment revenues will be low, and will have to be supplemented with developer contributions, grant dollars, donations, and other funds as may become available. Projects will not be initiated until such time as sufficient funds have been identified and secured to pay for the project or debt service for project financing. Matching funds, contributions from other funding entities, grants, donations, bonding, special assessments, and other sources available to the DIDA pursuant to PA 57 of 2018 may be utilized, consistent with the goals and objectives of this Plan.

It is anticipated that most projects will be financed on a “pay-as-you-go” basis using funds on-hand or accumulated from prior years’ captures. However, the DIDA may determine that there is a need to sell bonds, obtain loan funds or grants, or receive contributions from any of the other sources permitted under PA 57 of 2018, to facilitate completion of one or more of the improvement projects. Per PA 57 of 2018, City Commission approval is required for bonding and other financings.

DESIGNATION OF PERSON OR PERSONS, NATURAL OR CORPORATE, TO WHOM ALL OR A PORTION OF THE DEVELOPMENT IS TO BE LEASED, SOLD, OR CONVEYED IN ANY MANNER AND FOR WHOSE BENEFIT THE PROJECT IS BEING UNDERTAKEN IF THAT INFORMATION IS AVAILABLE TO THE AUTHORITY

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(J)

All public improvement projects undertaken as part of this plan will remain in public ownership for the public benefit. The DIDA may participate in and/or facilitate a purchase of other land for use or redevelopment in accordance with the City Comprehensive Plan, Downtown Blueprint Plan, and the goals of this Development Plan. The Authority may convey any such property to another entity, yet unknown. Further, the Authority may consider other property acquisition, lease, or sale, as appropriate, in furtherance of the goals of this Plan. The person or persons to whom such property may be leased or conveyed is unknown at this time.

THE PROCEDURES FOR BIDDING FOR THE LEASING, PURCHASING, OR CONVEYING OF ALL OR A PORTION OF THE DEVELOPMENT UPON ITS COMPLETION, IF THERE IS NO EXPRESSED OR IMPLIED AGREEMENT BETWEEN THE AUTHORITY AND PERSONS, NATURAL OR CORPORATE, THAT ALL OR A PORTION OF THE DEVELOPMENT WILL BE LEASED, SOLD, OR CONVEYED TO THOSE PERSONS

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(K)

In the event the DIDA purchases, receives a donation of, or otherwise comes to own property in the Development Area, it will conform with any bidding or land disposition process adopted by the City or, in the absence of such procedures, the DIDA will adopt suitable procedures to govern the management and disposition of property in conformance with all applicable Federal, State, and local regulations. The DIDA currently has no express or implied agreement between the DIDA and any persons, natural or corporate, that all or a portion of the development area will be leased, sold, or conveyed to those persons.

ESTIMATE OF THE NUMBER OF PERSON RESIDING IN THE DEVELOPMENT AREA

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(L)

No families or individuals are planned to be displaced and no occupied residences are designated for acquisition and clearance by this Plan. Since it is estimated that approximately 100 people reside in the Development Area, the City Commission has appointed a Development Area Citizens Council (DACC) as required by the DIDA Act. The DACC has met and will review and make its recommendation on this Plan as required by law.

PLAN FOR ESTABLISHING PRIORITY FOR THE RELOCATION OF PERSONS DISPLACED AND PROVISION FOR COSTS OF RELOCATION OF DISPLACED PERSONS

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(M)

Not applicable. The DIDA does not intend to acquire any residential property in conjunction with this Plan. Any residential properties that are redeveloped under this Plan are intended to be acquired by the private sector for private development and ownership. However, in the future, if the condemnation of property is necessary to meet the objectives of this Plan and would result in persons being displaced, the DIDA will submit to the City Commission an acquisition and relocation plan, consistent with the Standards and Provisions of the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970. As dictated by that Act, provision for the costs of relocation of displaced persons, including financial assistance and reimbursement of expenses will be made.



COMPLIANCE WITH ACT 227 OF THE PUBLIC ACTS OF 1972, SECTIONS 213.321 - 213.332 OF THE MICHIGAN COMPILED LAWS

REFERENCE TO P.A. 57 OF 2018: SECTION 125.4217(2)(O)

The DIDA does not intend to condemn property in conjunction with this plan. However, in the future if the condemnation of property is necessary to meet the objective of this plan, the DIDA will submit to the City Commission a plan and will comply with Act No. 227 of the Public Acts of 1972, as amended, Sections 213.321 to 213.332 of the Michigan Compiled Laws.

Tax Increment Financing Plan

INTRODUCTION

The TIF Plan includes the preceding Development Plan, along with a detailed explanation of the tax increment procedure, the maximum amount of bonded indebtedness to be incurred, the duration of the program, the impact of tax increment financing on the assessed values of all taxing jurisdictions in which the development area is located, and a statement of the portion of the captured assessed value to be used by the DIDA.

EXPLANATION OF THE TAX INCREMENT PROCEDURE

REFERENCE TO PA 57 OF 2018: SECTION 125.4214(1)

As provided in Public Act 57 of 2018, tax increment financing is a tool that can be used to assist redevelopment within a DIDA Development Area. Tax increment financing is the process of expending new property tax dollars for improvements that generally benefit the parcels that pay the taxes. Tax dollars generated from new private property developments and from improvements to existing private property within a designated Development Area are “captured” and utilized by the DIDA to finance public improvements within that Development Area, which supports and encourages continued private investment.

To utilize tax increment financing, the DIDA must prepare and adopt a Development Plan and a Tax Increment Financing Plan. Both plans are submitted to the City Commission, are subject to public hearing, and City Commission must approve the plans by ordinance. The plans specify the initial assessed value, estimate the captured assessed value, and provide for the expenditure of the funds. These plans may be amended in the future to reflect changes desired by the DIDA, subject to approval by Council. All amendments must follow the procedures of PA 57 of 2018.

Captured assessed value is defined in PA 57 of 2018 as the amount, in any one year, by which the current assessed value of the Development Area exceeds the initial assessed value. Initial assessed value is defined as the assessed value, as equalized, of all the taxable property within the boundaries of the Development Area at the time the ordinance establishing the tax increment financing (TIF) plan is approved, as shown by the most recent assessment roll of the municipality for which equalization has been completed at the time the ordinance is adopted. Tax increment revenue is generated when the current assessed value of all properties within a Development Area in each year subsequent to the adoption of the TIF Plan, exceeds the initial assessed value of those properties.

Such funds transmitted to the DIDA are termed “tax increment revenues”. Tax increment revenues are the amount of ad valorem and specific local taxes attributable to the application of the levy of all taxing jurisdictions other than the state education tax, local or intermediate school districts, and several other entities specifically exempted under PA 57 of 2018, upon the captured assessed value of real and personal property in the Development Area.

INITIAL ASSESSED VALUE AND APPLIABLE MILLAGE

REFERENCE TO PA 57 OF 2018: SECTION 125.4214(1)

The initial assessed value under this 2022 Plan is established as the total taxable value for all real and personal property in the Development Area as of November 2022 which is the most recent assessment roll of the City for which equalization has been completed at the time of adoption of this Plan. The initial assessed value of the Development Area is \$13,817,439.

The applicable tax levy for tax increment purposes in the Development Area will be the total millage levied by the eligible taxing jurisdictions. A list of the taxing jurisdictions and the current millage subject to capture (rates per \$1,000 of taxable value) is shown below Table 2, and totals 36.3267 mills.

Table 3: Applicable Millage Summary

Taxing Jurisdiction	Projected Captured Millage Rate
City of Ironwood	28.6856
Library Operating	0.9611
Gogebic County	6.6800
TOTAL APPLICABLE MILLAGE	36.3267

Source: City of Ironwood, 2022

ESTIMATE OF TAX INCREMENT REVENUES

REFERENCE TO PA 157 OF 2018: SECTION 125.4214(1)

Under this TIF Plan, the tax levy on the entire captured assessed valuation is planned to be utilized by the DIDA. The tax increment revenues will be expended in the manner set forth in this Plan. Estimates of the projected growth in taxable value and projected captured revenue for the duration of this Plan are in Table 3. Only real property assessments are included in the taxable value projections.

The projected annual growth in taxable value is estimated at the current equalized value for FY 2022, the Assessor’s estimated taxable value for FY 2023, and thereafter at 1% increase per year. Over the life of this 20-year Plan, the total tax increment revenue captured is estimated at \$1,363,426.

The actual tax increment revenue to be transmitted to the DIDA will likely vary from the estimates herein based upon the actual tax levies of the taxing jurisdictions and the actual taxable value in the Development Area over the duration of the Plan. Additional increases in the assessed valuation for the Development Area and resultant tax increment revenues may occur from new other construction, expansion, rehabilitation, appreciation of property values, or other factors. Such increases are beyond those projected in this Plan, but if increases occur, the tax increment revenues will be spent according to this Plan to accelerate the implementation of the public improvement program. It is the intention of the DIDA to use the entire captured assessed value in the Development Area for the purposes defined in the Development Plan and period hereinafter set forth, and to not exclude assessed value growth in property resulting solely from inflation.



ESTIMATED IMPACT ON TAXING JURISDICTIONS

REFERENCE TO PA 157 OF 2018: SECTION 125.4214(1)

The maximum effect of this Plan on the taxing jurisdictions in which the Development Area is located is the taxable value upon which taxes are now levied will remain constant over the life of the Plan. If private development occurs and values increase as anticipated in this Plan, potential taxes captured from each taxing jurisdiction over the duration of the Plan are estimated in Table 4.

It is anticipated that the public improvements proposed for the Development Area in this Plan and the private improvements they induce will provide long-term stability and growth in the Development Area and the City as a whole. This will benefit all taxing jurisdictions. Benefits will result from increases in property values surrounding the Development Area, increased property values in the Development Area at the time the TIF Plan is completed, and from increases in property values throughout the entire community which are, to some degree dependent upon the well-being of the downtown district for stability and growth. All taxing jurisdictions will benefit substantially from a tax base that has been stabilized and enhanced as a result of the public improvement program.

Table 4: Future Capture Projections

Fiscal Year	Millages	Total Taxable Value	Total Captured Value	Total Tax Increment Revenue
2022		\$13,817,439		
2023	36.3267	\$13,955,613	\$138,174	\$5,019
2024	36.3267	\$14,095,170	\$277,731	\$10,089
2025	36.3267	\$14,236,121	\$418,682	\$15,209
2026	36.3267	\$14,378,482	\$561,043	\$20,381
2027	36.3267	\$14,522,267	\$704,828	\$25,604
2028	36.3267	\$14,667,490	\$850,051	\$30,880
2029	36.3267	\$14,814,165	\$996,726	\$36,208
2030	36.3267	\$14,962,306	\$1,144,867	\$41,589
2031	36.3267	\$15,111,930	\$1,294,491	\$47,025
2032	36.3267	\$15,263,049	\$1,445,610	\$52,514
2033	36.3267	\$15,415,679	\$1,598,240	\$58,059
2034	36.3267	\$15,569,836	\$1,752,397	\$63,659
2035	36.3267	\$15,725,534	\$1,908,095	\$69,315
2036	36.3267	\$15,882,790	\$2,065,351	\$75,027
2037	36.3267	\$16,041,618	\$2,224,179	\$80,797
2038	36.3267	\$16,202,034	\$2,384,595	\$86,624
2039	36.3267	\$16,364,054	\$2,546,615	\$92,510
2040	36.3267	\$16,527,695	\$2,710,256	\$98,455
2041	36.3267	\$16,692,972	\$2,875,533	\$104,459
2042	36.3267	\$16,859,901	\$3,042,462	\$110,523
2043	36.3267	\$17,028,500	\$3,211,061	\$116,647
2044	36.3267	\$17,198,785	\$3,381,346	\$122,833
TOTALS				\$1,363,426

Source: City of Ironwood, November 2022

Footnotes to Table 4:

- a. Annual increase in taxable value estimated at 1% (the average increase over a 20-year period provided by City Assessor)
- b. 2022 Taxable Value estimated based on 2021 figures
- c. Millage rate source: City of Ironwood, 2022

Table 5: Estimated Capture by Taxing Jurisdiction

Fiscal Year	Total Taxable Value	Total Captured Value	City Operating 28.6856 Mills	Library Operating 0.9611 mills	County 6.6800 Mills	Total Tax Increment Revenue
2022	\$13,817,439		0.0286856	0.0009611	0.0066800	
2023	\$13,955,613	\$138,174	\$3,964	\$133	\$923	\$5,019
2024	\$14,095,170	\$277,731	\$7,967	\$267	\$1,855	\$10,089
2025	\$14,236,121	\$418,682	\$12,010	\$402	\$2,797	\$15,209
2026	\$14,378,482	\$561,043	\$16,094	\$539	\$3,748	\$20,381
2027	\$14,522,267	\$704,828	\$20,218	\$677	\$4,708	\$25,604
2028	\$14,667,490	\$850,051	\$24,384	\$817	\$5,678	\$30,880
2029	\$14,814,165	\$996,726	\$28,592	\$958	\$6,658	\$36,208
2030	\$14,962,306	\$1,144,867	\$32,841	\$1,100	\$7,648	\$41,589
2031	\$15,111,930	\$1,294,491	\$37,133	\$1,244	\$8,647	\$47,025
2032	\$15,263,049	\$1,445,610	\$41,468	\$1,389	\$9,657	\$52,514
2033	\$15,415,679	\$1,598,240	\$45,846	\$1,536	\$10,676	\$58,059
2034	\$15,569,836	\$1,752,397	\$50,269	\$1,684	\$11,706	\$63,659
2035	\$15,725,534	\$1,908,095	\$54,735	\$1,834	\$12,746	\$69,315
2036	\$15,882,790	\$2,065,351	\$59,246	\$1,985	\$13,797	\$75,027
2037	\$16,041,618	\$2,224,179	\$63,802	\$2,138	\$14,858	\$80,797
2038	\$16,202,034	\$2,384,595	\$68,404	\$2,292	\$15,929	\$86,624
2039	\$16,364,054	\$2,546,615	\$73,051	\$2,448	\$17,011	\$92,510
2040	\$16,527,695	\$2,710,256	\$77,745	\$2,605	\$18,105	\$98,455
2041	\$16,692,972	\$2,875,533	\$82,486	\$2,764	\$19,209	\$104,459
2042	\$16,859,901	\$3,042,462	\$87,275	\$2,924	\$20,324	\$110,523
2043	\$17,028,500	\$3,211,061	\$92,111	\$3,086	\$21,450	\$116,647
2044	\$17,198,785	\$3,381,346	\$96,996	\$3,250	\$22,587	\$122,833
			\$1,076,638	\$36,072	\$250,716	\$1,363,426

Source: City of Ironwood, November 2022

Footnotes to Table 5:

a. Annual increase in taxable value estimated at 1% (the average increase over a 20-year period provided by City Assessor)

b. 2022 Taxable Value estimated based on 2021 figures

c. Millage rate source: City of Ironwood, 2022

Expenditure of Tax Increment Revenues

REFERENCE TO PA 157 OF 2018: SECTION 125.4214 (1)

The program and schedule for the expenditure of tax increment revenues to accomplish the proposed public improvements for the Development Area is outlined in Table 1 of the Development Plan. As described elsewhere, the cost estimates in Table 1 are approximations and very preliminary. These cost estimates are based solely upon concepts and have not been developed from construction drawings. Specific plans and refined cost estimates for the Development Area improvements will be completed upon initiation of each project.

As can be seen from the projections, the amount of TIF revenues will be very limited until such time as one or more of the larger redevelopments occur. Leveraging of funds will be very important for success. It is intended that outside grants and other sources of funding will be pursued, as permitted under PA 57 of 2018. Other private funds, in kind contributions, public-private partnerships, and non-tax increment sources will also be considered to maximize the success of this Development and TIF Plan.

Any additional tax increment revenues beyond those projected in this Plan will:

- be used to further the implementation of the public improvement program, projects, priorities, and objectives of this Plan,
- be used to expedite any debt service to the extent possible, or
- be returned, pro-rata, to the taxing units as provided by law.

If the tax increment revenues are less than projected, the DIDA may choose to:

- Collect and hold the captured revenues until a sufficient amount is available to implement specific public improvements.
- Implement public improvement projects based upon the ability to match existing funds with expenditures, while seeking out additional funding sources.
- Amend the development plan and/or tax increment financing plan to allow for alternative projects and funding.

The DIDA shall annually review its proposed increment expenditures and revenues to prioritize the use of any additional funds, or to reduce expenditures if necessary. Other projects that arise and are consistent with the objectives and priorities of the Plan may also be funded consistent with the financing methods described in this Plan.



DURATION OF THE PROGRAM

REFERENCE TO PA 157 OF 2018: SECTION 125.4214(1)

DIDA Authority maintenance and administration may utilize a reasonable portion of the annual TIF revenues. Additionally, architectural and rehabilitation assistance for facades, blight improvements to commercial buildings, signs, and interior landscaping may be funded by a portion of annual TIF revenues.

TIF revenues may be used on an as-needed basis for development projects that cannot yet be estimated for budgeting purposes, such as parcel assemblage and the acquisition of blighted parcels. Other examples of as-needed projects include right-of-way acquisition for greenways/non-motorized improvements, marketing, public/private opportunities, or other similar projects.

Annually and in accordance with Public Act 57 of 2018, the DIDA shall submit to the City Commission and the State Tax Commission a report on the status of the tax increment financing account. The report shall be published annually in the official City newspaper, or other paper, as available.

MAXIMUM AMOUNT OF BONDED INDEBTEDNESS

REFERENCE TO PA 57 OF 2018: SECTION 125.4214(1)

The DIDA has no bonded indebtedness. Most of the DIDA's proposed improvements are planned to be implemented on a "pay-as-you-go" basis as tax increment revenues are transmitted to the DIDA, or as may be accumulated over more than one year and held in reserve to allocate for projects. However, bonded indebtedness may be undertaken if the DIDA determines, subject to City Commission approval, that it would be advantageous to completing all or portions of the improvement program.

Alternately, or in combination with bond proceeds, with the approval of City Commission, the DIDA may borrow funds from other sources as permitted under PA 57 of 2018. Loans from other sources may be used, depending upon the favorability of terms, availability of other funds, and suitability for the size and type of project involved.

The maximum amount of bonded indebtedness to be incurred under this TIF Plan shall be \$10 million. Bonds issued under this TIF Plan may be issued in any form authorized under PA 57 of 2018.

Appendix

APPENDIX A: LEGAL DESCRIPTION

The boundaries of the Downtown Ironwood Development Authority (DIDA) District are described as follows:

APPENDIX B: LIST OF PARCELS WITHIN THE DOWNTOWN DEVELOPMENT AREA

The following real properties, as of November, 2022 are located within the City of Ironwood DIDA Development Area and are eligible for TIF capture:

52-15-381-030	52-22-134-190	52-22-254-250	52-22-257-150	52-22-326-050	52-22-262-080
52-15-380-060	52-22-134-180	52-22-254-161	52-22-260-070	52-22-257-090	52-22-329-210
52-15-381-070	52-22-134-170	52-22-280-080	52-22-281-070	52-22-260-270	52-22-329-140
52-15-382-050	52-22-135-010	52-22-255-140	52-22-281-030	52-22-284-030	52-22-284-090
52-15-382-070	52-22-135-190	52-22-256-090	52-22-260-080	52-22-259-100	52-22-262-090
52-15-382-060	52-22-134-130	52-22-255-090	52-22-257-240	52-22-261-010	52-22-329-010
52-15-381-080	52-22-134-150	52-22-181-120	52-22-326-100	52-22-260-150	52-22-329-130
52-15-381-090	52-22-134-160	52-22-181-110	52-22-326-090	52-22-257-080	52-22-262-010
52-15-382-110	52-22-135-020	52-22-182-010	52-22-260-090	52-22-260-260	52-22-329-120
52-15-381-100	52-22-176-100	52-22-182-140	52-22-326-070	52-22-284-040	52-22-329-110
52-22-126-150	52-22-177-010	52-22-182-130	52-22-260-320	52-22-257-070	52-22-404-010
52-22-126-190	52-22-176-080	52-22-182-120	52-22-257-170	52-22-329-160	52-22-303-040
52-22-127-120	52-22-176-090	52-22-182-110	52-22-258-020	52-22-259-090	52-22-404-230
52-22-126-080	52-22-177-030	52-22-182-150	52-22-281-050	52-22-260-160	52-22-329-090
52-22-127-050	52-22-255-240	52-22-256-080	52-22-259-160	52-22-260-250	52-22-405-010
52-22-129-160	52-22-179-110	52-22-254-130	52-22-257-180	52-22-257-050	52-22-405-400
52-22-128-210	52-22-179-100	52-22-254-150	52-22-260-100	52-22-329-170	52-22-262-020
52-22-129-150	52-22-178-010	52-22-182-060	52-22-260-310	52-22-284-100	52-22-426-010
52-22-128-030	52-22-180-040	52-22-181-090	52-22-259-150	52-22-259-080	52-22-405-420
52-22-128-040	52-22-179-020	52-22-258-010	52-22-257-190	52-22-260-170	52-22-329-080
52-22-130-150	52-22-179-030	52-22-182-050	52-22-260-110	52-22-257-040	52-22-426-220
52-22-131-010	52-22-179-040	52-22-182-020	52-22-259-140	52-22-260-240	52-22-334-150
52-22-130-140	52-22-179-050	52-22-259-010	52-22-257-210	52-22-284-060	52-22-404-020
52-22-131-030	52-22-179-060	52-22-259-180	52-22-257-100	52-22-259-070	52-22-426-020
52-22-133-200	52-22-179-070	52-22-260-040	52-22-260-120	52-22-257-030	52-22-330-190
52-22-133-190	52-22-179-080	52-22-260-360	52-22-260-300	52-22-260-180	52-22-303-030
52-22-133-180	52-22-179-090	52-22-182-040	52-22-259-130	52-22-329-190	52-22-329-070
52-22-133-170	52-22-178-020	52-22-257-220	52-22-257-010	52-22-260-230	52-22-262-030
52-22-133-160	52-22-178-050	52-22-281-240	52-22-260-130	52-22-303-060	52-22-405-410
52-22-132-010	52-22-178-060	52-22-281-230	52-22-260-290	52-22-259-050	52-22-405-380
52-22-132-250	52-22-178-080	52-22-182-030	52-22-326-040	52-22-260-190	52-22-403-010
52-22-132-240	52-22-256-020	52-22-260-340	52-22-284-010	52-22-262-070	52-22-330-210
52-22-133-130	52-22-178-040	52-22-259-170	52-22-326-060	52-22-260-220	52-22-404-200
52-22-133-140	52-22-256-030	52-22-260-050	52-22-284-330	52-22-261-020	52-22-303-020
52-22-133-150	52-22-280-100	52-22-257-230	52-22-259-120	52-22-284-070	52-22-404-030
52-22-132-050	52-22-256-040	52-22-281-020	52-22-260-280	52-22-329-200	52-22-405-030
52-22-132-060	52-22-256-050	52-22-257-130	52-22-284-020	52-22-329-150	52-22-405-370
52-22-202-090	52-22-255-080	52-22-260-060	52-22-259-110	52-22-260-210	52-22-404-190
52-22-134-200	52-22-255-150	52-22-260-330	52-22-260-140	52-22-284-080	52-22-426-030

52-22-330-220	52-22-404-100	52-22-331-030	52-22-332-060	52-22-352-030	52-22-356-020
52-22-262-040	52-22-330-050	52-22-333-030	52-22-354-060	52-22-351-010	52-22-356-010
52-22-334-160	52-22-333-100	52-22-408-070	52-22-409-040	52-22-352-020	52-22-358-030
52-22-405-360	52-22-327-020	52-22-313-030	52-22-314-040	52-21-478-010	52-21-480-020
52-22-404-050	52-22-330-030	52-22-314-130	52-22-377-090	52-21-478-070	52-21-480-030
52-22-426-040	52-22-327-010	52-22-310-030	52-22-312-050	52-22-356-090	52-21-480-041
52-22-330-230	52-22-401-120	52-22-331-020	52-22-312-060	52-22-376-020	52-22-357-010
52-22-334-180	52-22-333-120	52-22-332-130	52-22-332-050	52-22-355-070	52-22-358-050
52-22-403-020	52-22-331-140	52-22-408-080	52-22-354-080	52-22-351-020	52-22-358-020
52-22-330-240	52-22-401-110	52-22-313-090	52-22-312-040	52-22-355-130	52-22-357-020
52-22-404-060	52-22-333-060	52-22-314-140	52-22-409-020	52-22-355-090	52-22-377-110
52-22-334-190	52-22-401-170	52-22-335-090	52-22-377-100	52-22-355-100	52-15-380-130
52-22-334-130	52-22-331-120	52-22-408-090	52-22-314-200	52-22-376-010	52-22-128-010
52-22-330-150	52-22-404-110	52-22-314-150	52-22-376-040	52-22-355-110	52-22-128-020
52-22-334-200	52-22-401-100	52-22-335-110	52-22-332-030	52-21-478-020	52-22-131-020
52-22-334-120	52-22-401-180	52-22-332-110	52-22-312-030	52-21-478-040	52-22-132-020
52-22-403-040	52-22-331-160	52-22-408-100	52-22-312-020	52-21-478-050	52-22-132-030
52-22-330-010	52-22-333-130	52-22-314-080	52-22-409-030	52-21-478-060	52-22-132-040
52-22-404-070	52-22-401-090	52-22-314-160	52-22-332-040	52-22-355-120	52-22-133-120
52-22-334-010	52-22-401-030	52-22-332-100	52-22-377-010	52-22-351-030	52-15-380-070
52-22-327-070	52-22-313-070	52-22-408-020	52-22-311-020	52-22-355-010	52-15-380-080
52-22-334-110	52-22-331-110	52-22-408-110	52-22-377-060	52-22-356-130	52-15-380-090
52-22-330-120	52-22-331-010	52-22-312-090	52-22-354-090	52-22-351-040	52-15-380-100
52-22-403-050	52-22-401-200	52-22-314-060	52-22-409-010	52-22-355-040	52-15-380-110
52-22-402-010	52-22-331-090	52-22-314-170	52-22-312-010	52-22-355-030	52-15-381-040
52-22-334-100	52-22-333-010	52-22-335-140	52-22-354-010	52-22-351-050	52-15-381-050
52-22-330-110	52-22-333-050	52-22-332-070	52-22-353-050	52-22-355-020	52-15-381-060
52-22-327-060	52-22-313-060	52-22-332-140	52-22-354-050	52-21-479-110	52-15-381-110
52-22-334-080	52-22-331-080	52-22-312-080	52-22-376-030	52-21-479-100	52-22-000-700
52-22-330-090	52-22-313-050	52-22-314-050	52-22-377-040	52-21-479-090	52-21-478-030
52-22-404-080	52-22-401-070	52-22-314-180	52-21-477-010	52-21-479-080	52-21-000-100
52-22-327-050	52-22-331-060	52-22-332-150	52-22-353-060	52-21-479-070	52-22-000-101
52-22-330-080	52-22-335-060	52-22-335-010	52-22-353-070	52-22-351-060	52-22-000-200
52-22-403-060	52-22-332-120	52-22-314-190	52-22-353-010	52-22-356-040	52-22-000-500
52-22-401-140	52-22-401-060	52-22-312-070	52-22-354-040	52-22-356-030	52-22-000-600
52-22-334-210	52-22-408-050	52-22-312-100	52-22-377-030	52-21-479-020	52-22-177-020
52-22-327-040	52-22-331-050	52-22-409-081	52-22-352-050	52-22-351-080	52-22-178-030
52-22-330-070	52-22-314-120	52-22-314-010	52-22-352-060	52-21-479-030	52-22-181-100
52-22-333-140	52-22-331-040	52-22-408-030	52-22-353-040	52-22-351-090	52-22-183-010
52-22-334-030	52-22-401-050	52-22-335-030	52-22-356-110	52-22-351-110	52-22-183-020
52-22-331-130	52-22-333-040	52-22-377-070	52-22-352-070	52-21-479-040	52-22-183-021
52-22-327-030	52-22-408-060	52-22-409-050	52-22-353-030	52-21-479-050	52-22-183-024
52-22-330-060	52-22-313-040	52-22-335-020	52-22-352-010	52-21-479-060	52-22-183-030
52-22-333-090	52-22-335-050	52-22-377-080	52-22-353-020	52-22-359-040	52-22-183-040

52-22-183-050	52-22-329-060	52-22-404-040
52-22-183-060	52-22-329-180	52-22-405-390
52-22-183-070	52-22-330-020	52-22-408-040
52-22-183-080	52-22-330-040	52-22-409-080
52-22-183-090	52-22-330-250	52-27-101-010
52-22-183-100	52-22-330-100	52-22-377-140
52-22-183-110	52-22-330-130	52-22-377-020
52-22-183-150	52-22-330-140	52-22-351-100
52-22-183-160	52-22-330-160	52-22-402-030
52-22-183-170	52-22-330-170	52-22-402-040
52-22-183-180	52-22-330-180	52-22-407-030
52-22-255-100	52-22-330-200	52-27-102-010
52-22-255-110	52-22-331-170	52-22-377-050
52-22-256-010	52-22-331-070	52-22-407-050
52-22-256-060	52-22-331-100	52-22-407-070
52-22-256-070	52-22-331-150	52-22-183-140
52-22-257-020	52-22-333-020	52-22-183-120
52-22-257-110	52-22-333-070	52-22-183-130
52-22-257-200	52-22-333-080	52-22-358-010
52-22-258-030	52-22-334-020	52-22-407-010
52-22-259-020	52-22-334-050	52-22-407-020
52-22-259-040	52-22-334-031	52-22-409-060
52-22-260-010	52-22-334-040	52-22-359-020
52-22-260-020	52-22-334-060	52-22-327-090
52-22-260-030	52-22-334-090	52-22-327-130
52-22-260-200	52-22-334-140	52-22-327-120
52-22-260-350	52-22-334-170	52-22-359-030
52-22-260-370	52-22-335-070	52-22-452-010
52-22-262-060	52-22-335-080	52-22-407-061
52-22-281-010	52-22-351-070	52-22-453-020
52-22-284-320	52-22-354-070	52-21-480-010
52-22-313-080	52-22-355-050	52-21-479-010
52-22-314-070	52-22-355-060	52-21-476-020
52-22-314-090	52-22-356-100	52-22-377-150
52-22-314-100	52-22-356-120	52-22-328-020
52-22-314-110	52-22-357-011	52-22-183-025
52-22-326-080	52-22-358-040	52-22-183-023
52-22-327-110	52-22-401-010	
52-22-328-010	52-22-401-020	
52-22-328-030	52-22-401-040	
52-22-329-020	52-22-401-150	
52-22-329-030	52-22-401-160	
52-22-329-040	52-22-401-190	
52-22-329-050	52-22-403-030	

APPENDIX C: ADOPTION DOCUMENTS

Insert: Development and TIF Resolutions, Notices and Adopting Ordinance

APPENDIX D: SURVEY RESULTS

The City of Ironwood surveyed residents to inform the Downtown Development Plan and Tax-Increment Financing Plan. The online survey received 193 total responses. Further, the City conducted three (3) stakeholder roundtables, which were virtual video meetings held to discuss more ideas for the Plan. Below is a summary of the responses gathered from the online survey.

Survey respondents were asked about their relationship to Ironwood and were given the option to check all that apply. Out of 190 responses, 60% said they were residents in the City, another 31% said that they were business/property owner in the City, and 25% said they work in the City. There were 53 respondents (28%) who answer “other”. When asked how often they visit Downtown Ironwood, most respondents (47%) said once a week. Another 32% said they visit Downtown Ironwood every day and just 14% said they visit about once a month. Respondents were then asked what they typically visit Downtown Ironwood for and overwhelmingly (74%) they said restaurants and bars. Others mentioned going to Downtown Ironwood for events (62%), retail shopping (55%), parks and greenspaces (41%), and work (18%).

Participants were then asked to share their big idea for downtown Ironwood. There were 149 responses to this question. Of those surveyed, most felt that having family events or concerts in the City Park would be a great idea. The park could host games and activities in the summer months and ice skating in cold months. Many participants mentioned wanting to see the city be cleaned up. They specifically mentioned things like storefront improvements and fixing broken windows in vacant buildings. Many respondents suggested having more options for youth and young adults like a splash pad, or a Boy’s and Girl’s Club. Other popular responses are listed below:

- More festivals and events.
- Cleaning up the current infrastructure -weeding sidewalks, vacant buildings, façade improvements
- Embracing short-term rentals
- More spaces geared toward youth and young adults – indoor play space, laser tag, arcade
- Better infrastructure to encourage business – public restrooms, signage.
- More retail options – women’s clothing store, Aldi, Target, grocery store
- Reduce the noxious smells from marijuana grow operations.
- Adding or converting buildings to apartments or condos.

Next, respondents were asked to rank the importance of the following community goals in Ironwood from 1-5 with 1 being the most important: building business, creating spaces, establishing presence, promoting partnerships. Participants felt that building business (44%) was the most important community goal in Ironwood, followed by creating spaces (24%), establishing presence (20%), and promoting partnerships (13%).

Respondents were then asked what they liked most about Downtown Ironwood and walkability (76%) was the largest choice, followed by historic architecture and building character (65%), shopping and dining opportunities (63%), open/green space for gathering and recreation, and tourism opportunities (27%). When asked to rank the things that need to be improved in Downtown Ironwood, respondents answered economic development (40%), physical improvements (25%), housing improvements (17%), recreation improvements (11%), transportation improvements (7%), and identity improvements (5%).



Survey respondents were then asked what they think needs to be created in Downtown Ironwood. Of the 187 respondents, the most popular response was outdoor seating and dining (64%), followed by community events and programs (57%), entertainment opportunities (56%), housing (44%), bike trails and bike lanes (24%), public parking lots (24%), wayfinding signs (24%), parks and open spaces (24%), office space (15%), and crosswalks and sidewalks (15%).

Respondents were then asked how long it typically takes to find parking in Downtown Ironwood. The largest answer was “immediately/first place I look” (40%), followed by “often have to look for a second parking option” (33%), and “often have to circle several times to find a spot” (10%), and “I don’t need a parking spot, I typically walk, bike or get dropped off” (3%). It’s clear from the responses to this question that Ironwood residents feel that there is enough parking to meet their level of need. Respondents were then asked to share the average length of time they park on a typical visit to Downtown Ironwood. The largest response group was 30 minutes to 1 hour (48%), followed by 2-3 hours (31%), and less than 30 minutes (18%).

Respondents were then asked to share what they believe should be the City’s biggest priority for enhancing Downtown Ironwood. Several respondents mentioned having family friendly events, or something to do for the kids as their top priority. This includes many respondents mentioning adding or upgrading play structures and other play infrastructure. Others prioritized things like cross walks, street signage, and cleaning up vacant buildings downtown as their highest priority items. Others mentioned adding new businesses like bars and restaurants, parking, and housing as their top priorities for Ironwood.

Next, respondents were asked to name the programs, services, or events they would suggest the DIDA offer. The majority of responses mentioned activities like art and craft fairs, concerts, music festivals, places to swim inside, holding clean up days for downtown, a gift card for downtown Ironwood businesses, and places for youth to gather.

Participants were then asked to share what they would love to see in Downtown Ironwood that isn’t currently there. The majority of responses suggested that Downtown Ironwood should add restaurants and dining options of all kinds—specifically late-night and outdoor eating options. Others suggested a youth activity center, a bookstore, and other commercial options. One respondent suggested adding outdoor pickleball courts. Another participant suggested offering walking history tours of the area.

Another question was aimed at business and property owners and asked what would be most helpful to them. Out of the 142 responses to this question, downtown beautification (54%) was the largest response followed by grand programs for signage and facades (49%), marketing of the downtown /region (45%), special events and activities (42%), adding parking (23%), shared waste removal (23%), and workshops and technical assistance (13%).

Lastly, respondents were given a chance to include any other thoughts regarding Downtown Ironwood. Of the 100 responses to this question, several said adding places for youth and young adults is a top priority. In addition, respondents mentioned wanting to see more music and arts in the downtown, a business incubator to encourage new businesses, and doing façade and streetscape improvements in downtown.



City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD
MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

MEMO

To: Mayor Corcoran and The City Commission

From: Tom Bergman, Community Development Director

Date: February 24, 2023

Meeting Date: February 27, 2023

Re: Resolution supporting the HREC Sparks Plan

The Human Relations and Equity Committee (HREC) has put together a Sparks Plan as part of the City Comprehensive Planning process. The purpose of the Sparks Plan is to create a guiding document for the City as it begins the revision of the Comprehensive Plan. This Resolution shows that the City Commission supports the use of the concepts described in the Sparks Plan as a guide to the Comprehensive Plan Revision.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender





#023-003

***Resolution in support of the Human Relations and Equity Committee
(HREC) Sparks Plan***

WHEREAS, The HREC, created through the adoption of Ordinance No. 534, Book 5, has its purpose, vision, and mission statements delineated in Section 2-188 of the Ordinance. It is through these lenses that the HREC conducts its work on projects and activities; and,

WHEREAS, The HREC Sparks Plan integrates diversity, equity, and inclusion related projects and activities to help guide the revision of the Ironwood Comprehensive Plan; and,

WHEREAS, The Spark Plan promotes investments, human and financial, that will increase community awareness, understanding, and celebration of the goodness of everyone. Further, these investments will promote the city as a diverse, unique, and welcoming place that prioritizes quality of life for all people. This will be achieved by identifying and creating resources that support community conversations and actions regarding diversity, equity, and inclusion across the Gogebic Range Area; and,

WHEREAS, The Spark Plan projects and activities will be non-partisan in nature and will not discriminate against individuals or groups on any basis, including, but not limited to, political, social, religious beliefs, socio/economic status, race, gender or sexual orientation; and,

WHEREAS, the City of Ironwood is strengthened by and thrives upon the rich diversity of ethnic, cultural, racial, gender and sexual identities of its residents; all of which contribute to the vibrant character of our City; and,

WHEREAS, it is the intent of the City of Ironwood that no person be denied the equal protection of the laws; nor shall any person be denied the enjoyment of his or her civil rights or be discriminated against because of their actual or perceived race, color, religion, national origin, sex, age, height, weight, marital status, physical or mental disability, family status, sexual orientation, or gender identity; and,

NOW, THEREFORE BE IT RESOLVED, we, the Ironwood City Commission supports the HREC Sparks Plan as a guiding document as the City of Ironwood begins the revision of the City of Ironwood Comprehensive Plan.

Dated this 27th day of February 2023.

The foregoing resolution offered by _____ and supported by _____.

Upon roll call vote, the following voted:

Yes:

No:

Absent:

Kim Corcoran, Mayor

RESOLUTION DECLARED ADOPTED

I, Jennifer Jacobson, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held February 27th, 2023.

Jennifer L. Jacobson, City Clerk



To: Mayor Corcoran and City Commission

From: Robert Richards, DPW Supervisor

Date: February 22, 2023

Meeting Date: February 27, 2023

Re: Spare Plow Wing Repair Parts Purchase

The City of Ironwood Department of Public Works requests your authorization to purchase from Miller-Bradford & Risberg, Inc. three sets of springs (Henke), three sets of Outer Tubes, and three sets of Inner PB Assemblies.

The items are used for repairing our loaders with wings and plows. Thus far, we have used six sets this winter. The cost for the spare three sets is \$5,503.30. As of today's date, the DPW has no spares in stock.



www.miller-bradford.com

Corporate Office:
 W250 N6851 Hwy 164
 P.O. Box 904
 Sussex, WI 53089
 1-800-242-3115

DeForest, WI 1-800-585-7219
 De Pere, WI 1-800-638-7448
 Eau Claire, WI 1-800-585-7232
 Marathon, WI 1-888-886-4410
 Negaunee, MI 1-800-562-9770
 Rockford, IL 1-800-585-7231

Ship To: CITY OF IRONWOOD
 200 PENOKEE ROAD
 IRONWOOD, MI 49938

Invoice To: CITY OF IRONWOOD
 213 S. MARQUETTE ST
 IRONWOOD MI 49938

Branch NEGAUNEE			CNNYYY
Date 02/20/23	Time 09:12:26 (O)	Page 01	
Account No IRONW013	Phone No	Inv No P1357207	
Ship Via DIRECT	Purchase Order 37766		
Tax ID No			
			Salesperson SB2

PARTS INVOICE

ORDER#: 012114

Your salesperson was SCOTT BEAUDOIN

Part#	Description	Bin	ORD	ISS	SHP	B/O	UTTTT	Price	Amount
7070017	SPRING (HENKE)		3	3	3			105.91	317.73
239-0040	SW OUTER TUBE		3	3	3			1162.95	3488.85
219-0246	INNER PB ASSY		3	3	3			507.24	1521.72
FRTI	FREIGHT IN		1	1	1			175.00	175.00
CHARGE SALE									5503.30

DATE RECEIVED 2/20/23
 P.O. # 37766
 SIGNATURE _____
 APPROVED DATE _____
 ACCT # _____

1. Items classified non-returnable by our vendor not acceptable for credit.
2. No returns without permission.
3. Returns must include packing list or invoice no. and items must be in saleable condition.
4. Returns must be shipped to MBR office from which the item was purchased.
5. 20% handling charge on all returns - 25% after 90 days.
6. Service charge will be charged after 30 days.

Thank You For Your Business!

X

Received By



Miller-Bradford & Risberg, Inc.
 P.O. Box 8409
 Carol Stream, IL 60197-8409



To: Mayor Corcoran and City Commission

From: Robert Richards, DPW Supervisor

Date: February 22, 2023

Meeting Date: February 27, 2023

Re: Labor and Materials of Emission Sensor for Loader #73

The City of Ironwood Department of Public Works (Vehicle Maintenance) requests your authorization to hire Miller-Bradford & Risberg, Inc. to install a new emission sensor for Loader #73. Parts cost is \$4,535.75 with an estimated labor cost of \$2,000.00 to \$3,000.00.

The need to hire Miller-Bradford to install the four items is as follows:

If the City DPW did the labor, Miller-Bradford would still be needed to adjust the Code Sensor. This would be another transportation charge, and City staff's work on this job would not be covered under warranty.



www.miller-bradford.com

Corporate Office:
 W250 N6851 Hwy 164
 P.O. Box 904
 Sussex, WI 53089
 1-800-242-3115

DeForest, WI 1-800-585-7219
 De Pere, WI 1-800-638-7448
 Eau Claire, WI 1-800-585-7232
 Marathon, WI 1-888-886-4410
 Negaunee, MI 1-800-562-9770
 Rockford, IL 1-800-585-7231

Ship To: IN STORE PICKUP

Invoice To: CITY OF IRONWOOD
 213 S. MARQUETTE ST
 IRONWOOD MI 49938

Branch 07 - NEGAUNEE		
Date 02/22/2023	Time 9:43:14 (O)	Page 1
Account No IRONW013	Phone No	Quote No 001637
Ship Via	Purchase Order	
Tax ID No		
	Salesperson JM2	

ESTIMATE EXPIRY DATE: 03/22/2023

PARTS QUOTE - NOT AN INVOICE

Your salesperson was JUSTIN MYERS

Part#	Description	U	Qty	Price	Amount
84422745	SENSOR		1	645.00	645.00
84258671	MUFFLER		1	3796.00	3796.00
84417992	CLAMP		1	78.00	78.00
84468103	SEAL		1	16.75	16.75

Subtotal: 4535.75

Tax: .00

TOTAL: 4535.75

Parts

Authorization: _____

Estimated Labor \$2,000 To \$3,000

*7-1-23
Parts*

1. Items classified non-returnable by our vendor not acceptable for credit.
2. No returns without permission.
3. Returns must include packing list or invoice no, and items must be in saleable condition.
4. Returns must be shipped to MBR office from which the item was purchased.
5. 20% handling charge on all returns - 25% after 90 days.
6. Service charge will be charged after 30 days.

Thank You For Your Business!

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



IRONWOOD
MICHIGAN | *Find Your North*

Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

Memo

To: Paul Anderson; City Commissioners
From: Jason Alonen, Code Enforcement Officer
Date: 2/22/2023
Re: C2 Sidewalk Code Violation Letter

Property Owner Letter

The City of Ironwood received a letter from the property owner of 214 E McLeod Avenue, parcel 2752-22-334-210, the property directly East of Matts Haircut business. The owners would like to have the bill for C2 Snow shoveling reduced. The City of Ironwood removed the snow on the sidewalk on January 13th 2023 in front of 214 E. McLeod Ave. The fee of \$200 is in the fee schedule and is per lot for both summer grass and winter snow. The C2 district ordinance was in the Daily Globe on October 27th 2022 and the Owners were all sent reminder letters on November 1st 2022. Per phone conversations with the owner's it was discussed that the whole downtown was removed the week before the snowstorm and McLeod Avenue never got fully removed. The lot is 19 feet wide in total and the owners believe they shouldn't have to pay the same amount as a 60 foot wide lot per our ordinance. I have attached the owner's letter, current C2 ordinance, and the before and after photos when the City of Ironwood had the snow removed.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



Greeting Karl.

I'm addressing our
conversations we have
had about snow on
Sole walks. Platt our
renter was unable to
do chunk hard crusty
snow by our blowa bulb.

We were fine a 200⁰⁰
line for 1st offense abt
steep for 1st time in 23 yrs.
Hoping to get this reduced.
Thanks. Olivia L. 715
891-8765

DIVISION 3. CLEARING OF SIDEWALKS

Sec. 29-96. Required.

(a) Generally. The occupant of every lot or premises or the owner of such lot or premises, if the lot or premises is not occupied, shall clear and keep cleared all sidewalks adjoining such lot or premises from weeds, vegetation, filth and other obstructions.

(b) Commercial district maintenance area. In addition and within the C-2 commercial district, as established in the zoning ordinances, there hereby is established a C-2 Sidewalk Maintenance Area, and the outside boundaries of this sidewalk maintenance area are hereby established as shown on a map entitled "C-2 Sidewalk Maintenance Area Map," dated December 22, 1986, which map is on file in the office of the city clerk. The occupant of every lot or premises or the owner of a lot or premises, if the lot or premises is not occupied, having a lot or premises adjoining a sidewalk existing within the inside boundaries of the sidewalk maintenance area shall clear and keep clear all sidewalks adjoining such lot or premises from snow and ice within twenty-four (24) hours after the fall or formation of such snow or ice.

(Code 1975, § 4.65; Ord. No. 342, 12-22-82)

Sec. 29-97. Notice.

Annually the city manager is authorized to notify the owner of any parcel of land or the agent of the owner to clear and remove ice, snow, weeds, vegetation, filth and other obstructions referred to in sections 29-47 and 29-96 and to keep it cleared and removed. Such notice shall be given by publishing the notice in a newspaper circulating in the city and by such other method as may be directed by the city commission.

(Code 1975, § 4.66; Ord. No. 350, 11-23-87)

Sec. 29-98. Violation for failure to clear; work done at owner's expense.

If at any time during a period commencing ten (10) days after the publication of the notice required in section 29-97 and within one (1) year after publication the city manager shall find that any owner or owner's agent has failed to clear and remove the ice, snow, weeds, vegetation, filth or other obstructions referred to in sections 29-47 and 29-96, the city manager may cause such ice, snow, weeds, vegetation, filth or other obstructions to be cleared and removed. If any occupant or owner shall neglect or fail to clear ice, snow, weeds, vegetation, filth or other obstructions from the street, alley or sidewalk adjoining the occupant's or owner's premises as required by sections 29-47 and 29-96, the occupant or owner shall be guilty of a violation of this division, and, in addition, the city manager may cause such street, alley or sidewalk to be cleared and bill the owner for the cost thereof at rates established from time to time by resolution of the city commission. The expense of clearing shall become a debt to the city from the occupant or owner of such premises. The city manager shall, at the end of the fiscal year, report any such charges remaining unpaid to the city commission, and any such unpaid charges, when thus reported, shall become a lien upon the property abutting or adjoining the sidewalk, street or alley upon which such work has been done and shall be assessed and collected as a single lot assessment in accordance with and in the manner provided in chapter 28.

(Ord. No. 350, 11-23-87)





To: Mayor Corcoran and City Commission

From: Paul Anderson, City Manager

Date: February 22, 2023

Meeting Date: February 27, 2023

Re: Lowell Street Sidewalk Reconstruction Project

A 65' segment of the Lowell Street sidewalk on the west side of the Historic Downtown Theatre needs to be reconstructed. There is funding in the current budget for this project. Bid and design documents for this project are nearly complete.

I recommend the Commission authorize the City to seek bids for the Theatre Sidewalk Reconstruction Project.



To: Mayor Corcoran and City Commission

From: Paul Anderson, City Manager

Date: February 23, 2023

Meeting Date: February 27, 2023

Re: Xcel Pole License Agreement

At the last commission meeting, the City Commission approved the easement for a new electric line out by the North Ironwood Water Pump Station and Spring Creek well fields. This pole agreement is for the same line that Xcel plans to put in this winter at their cost. The City Attorney has reviewed and approved this agreement. Staff recommends the approval and signatures of the agreement.

POLE LICENSE AGREEMENT

This POLE LICENSE AGREEMENT (“Agreement” or “license”), is made this 24 day of February, 2023, between Northern States Power Company d/b/a Xcel Energy, a Wisconsin corporation (“NSP”), and The City of Ironwood, hereinafter referred to as “CITY”.

WHEREAS, CITY owns an existing 4 kV distribution line, location of which is set forth in Exhibit A; and

WHEREAS, NSP intends to build a new 12.5 kV distribution line, along the same path as CITY’s distribution line; and

WHEREAS, it would be in the best interest of both parties to avoid structural conflicts and duplication of facilities to have the CITY transfer its equipment (“Equipment”) from its distribution line to the new NSP distribution line;

WHEREAS, CITY is willing to consent to transfer of its Facilities to the new NSP distribution line, subject to the terms and conditions set forth herein; and

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth in this Agreement, the parties hereto agree as follows:

ARTICLE I

Use of NSP Poles

- 1.1 **CITY’s Use.** NSP grants to CITY the revocable (only in accordance with the terms of this Agreement), non-exclusive right to attach certain equipment (“Equipment”) and occupy free from rental charge, the distribution utility poles (“Poles”) as more specifically described on Exhibit A, under the terms and conditions set forth herein.

ARTICLE II

Equipment, Installation and Maintenance

- 2.1 **Equipment.** All items of CITY’s Equipment to be attached to Poles, which are set forth on the attached Exhibit A, shall be provided and paid for by NSP. NSP will also perform the initial installation of CITY Equipment to the Poles at NSP’s expense. Subsequent to this initial installation, CITY must obtain NSP’s prior written approval of CITY’s plans for any installation, material alteration or upgrade of the Equipment on Poles. NSP’s approval for such installation or alteration work shall not be unreasonably withheld, conditioned or delayed.
- 2.2 **Termination of Right to Use.** If at any time NSP reasonably determines, in its sole discretion, that the Poles occupied by CITY need to be replaced or are no longer suitable for the placement of CITY’s Equipment because of safety, reliability or general engineering standards, NSP may require CITY, at its sole expense, to remove, relocate, or transfer CITY’s Equipment from the Poles upon the earlier to occur of (i) thirty (30) days written notice, or (ii) the actual date of the need for removal, relocation, or transfer, unless the parties can make such other arrangements as are mutually agreeable to continue to accommodate CITY’s Equipment on the Poles. In the case of imminent safety or reliability

concerns, NSP may require CITY to implement immediate remediation measures. In the event CITY fails to remove, relocate or transfer any Equipment from the Poles within the time required due to the imminent safety or reliability concern, NSP may remove, relocate or transfer the equipment at CITY's sole risk and expense and CITY shall reimburse NSP the reasonable documented expense thereby incurred. Except to the extent of NSP's gross negligence or willful misconduct, NSP and its officers, directors, employees or agents shall have no liability or responsibility whatsoever to CITY or CITY's customers for such remediation and CITY shall defend, indemnify and hold NSP and its contractors harmless for any direct claims or indirect claims or liabilities to third parties, including attorney fees arising from or in connection with such removal, relocation or transfer activities.

- 2.3 Relocation. Notwithstanding anything in this Agreement to the contrary, if any governmental agency or governmental entity requests the vacation or modification of the Poles or of Poles containing any Equipment, CITY shall remove or relocate such Equipment, at CITY's sole cost, provided NSP provides written notice to CITY as soon as reasonably possible after NSP receives notice from said agency or entity. If the relocation of CITY's Equipment is inadequate to meet its needs, or if NSP failed to notify CITY in a timely manner, CITY shall have the right to terminate this Agreement, in whole or in part.
- 2.4 CITY Removal. CITY may at any time remove its equipment and facilities from any Pole or Poles covered under this Agreement. CITY shall remove all of its equipment and facilities after notifying NSP of such proposed removal, indicating the Pole or Poles affected by such removal. All costs of removal shall be the responsibility of CITY and, except to the extent of the gross negligence or willful misconduct of NSP, NSP and its officers, directors, employees or agents shall have no liability or responsibility whatsoever to CITY or CITY's customers for such removal and CITY shall defend, indemnify and hold NSP and its contractors harmless for any direct claims or indirect claims or liabilities to third parties, including attorney fees arising from or in connection with such removal activities.
- 2.5 Installation Specifications. All of CITY's Equipment installed on the Poles shall, at all times, meet the lawful requirements and specifications of NSP, the requirements of the National Electrical Safety Code, and any other applicable industry, local, or state codes, laws and regulations. CITY shall be solely responsible for assuring that the installation and placement of Equipment are in compliance with the same.
- 2.6 Inspection. NSP reserves the right to inspect the Poles and CITY's Equipment at annual intervals during the term hereof for purposes of determining (i) the condition of the Poles in order to ensure that the Poles are in a safe and serviceable condition, and (ii) CITY's compliance with the terms and conditions of this Agreement. By reserving this right to inspect, NSP undertakes no obligations, responsibilities or liabilities whatsoever with respect thereto, except for any obligation, responsibility and liability relating to the physical condition of the Pole itself. NSP's exercise of such rights shall be solely within NSP's discretion and shall not relieve CITY of its obligations to maintain the Equipment in compliance at all times.
- 2.8 Maintenance NSP shall maintain the Poles in a safe and serviceable condition and in accordance with the requirements of the National Electric Safety Code and any other applicable codes, laws, or regulations. NSP shall replace, reinforce or repair such Poles as they become defective or damaged. The costs of maintaining the Poles shall be the

sole responsibility of NSP. All necessary right of way maintenance, including tree trimming or cutting, shall be the responsibility of NSP with the sole exception of any tree trimming or cutting directly attributable to keeping CITY's Equipment in compliance with Section 2.5. CITY may, at its own expense, perform any such necessary tree trimming or cutting to keep its Equipment in compliance with Section 2.5. Alternatively, if mutually agreed upon, NSP may perform such work and CITY shall reimburse NSP for the reasonable cost thereof.

ARTICLE III

Conditions

- 3.1 **Subordination.** Nothing in this Agreement shall be construed to in any way deny, prohibit or interfere with NSP's rights and ability to utilize its Poles for the furnishing of services to its customers. All rights of CITY hereunder are subject and subordinate to NSP's rights to utilize its Poles and NSP retains all rights, consistent with law, to sole and priority use of the Poles. Notwithstanding the above, nothing herein contained shall be construed to compel NSP to maintain the Poles for a period longer than demanded by its own service requirements. NSP shall give, upon its determination to abandon the Poles, sixty (60) days written notice to CITY of its determination. Thereupon, CITY shall have the option (a) to acquire the abandoned Pole(s) from NSP free of the rights or claims of any third party and shall pay NSP the depreciated in place value of the abandoned Pole(s), or (b) to remove all Equipment from the affected Pole(s) at CITY's sole expense within 30 days after receipt of the written notice from NSP of its intent to abandon the Pole(s).
- 3.2 **Permits, Licenses and Grants.** CITY shall be solely responsible for obtaining from public authorities and private owners of real property all permits, licenses, certificates, franchises and grants, if any, necessary to install and operate CITY Equipment in the rights-of-way and easements occupied by NSP's Poles and, upon request, CITY shall submit evidence to the satisfaction of NSP of such authority. Nothing in this Agreement grants any ownership or interest in any property, easements, rights-of-way or public ways owned or occupied by NSP. CITY shall obtain from the owners of the property permission to occupy the easements, rights-of-way or public way, at its cost. CITY shall defend, indemnify and reimburse NSP for all loss and expense which result from any claims of governmental bodies or others that CITY has not a sufficient right or authority for placing and maintaining Equipment on NSP's Poles.
- 3.3 **Acceptance of Poles "AS IS" and Waiver.** Occupation of the Poles by CITY is conclusive evidence that CITY:
- 3.3.1 accepts the Poles as suitable for the purposes for which they are licensed;
- 3.3.2 accepts each Pole, any equipment or facilities of NSP and any structure on the Pole and every part and appurtenance thereof "AS IS", with all faults;
- 3.3.3 waives any claims against NSP arising or alleged to be arising in any way out of the existence at or near the Poles of (a) electric power generation, transmission, distribution, or related equipment and (b) electricity or other electromagnetic fields; and

3.3.4 waives any claims against NSP relating to or arising from the condition of or defects in the Poles and its appurtenances, any equipment or facilities of NSP, or any structures on the Pole or in respect of the Poles suitability for any permitted purposes.

3.3.5 Nothing in this Section 3.3 shall relieve NSP from liability for the gross negligence or willful misconduct of NSP or anyone acting under its direction or control.

3.4 Agreement Only. This Agreement shall not in any way vest ownership in any of NSP's Poles, or other NSP equipment in CITY, but is and shall continue to be a license to utilize only the Poles in accordance with the terms hereof. CITY shall obtain no priority for Equipment over any other party's installations, except as specified in this Agreement and required by applicable law. However, any other third party's installations shall not in any way cause CITY Equipment to fall out of compliance with the requirements of the National Electrical Safety Code, and any other applicable industry, local, or state codes, laws and regulations. CITY expressly agrees that any of CITY's Equipment which has not received express authorization by NSP shall not have priority over any installation of any other third party which receives prior written authorization.

3.5 Non-exclusive. The license granted by this Agreement is non-exclusive and NSP reserves the right to grant similar agreements to others and to make other arrangements with third parties for the use of its poles on a non-discriminatory basis.

3.6 Damage and Repair by CITY. In the course of installation, operation and maintenance of CITY's equipment and facilities, CITY shall use due care to avoid damage to the Poles and all other NSP equipment and facilities. CITY shall make an immediate report to NSP of the occurrence of any such damage caused by its employees, agents or contractors. Any damage to NSP's Poles or other equipment caused by the gross negligence or willful misconduct of CITY or its contractors shall, at the option of NSP, be either repaired by and the cost borne by CITY or repaired by NSP and the actual and documented cost thereof charged to CITY, excluding damages for NSP's lost profits or costs of purchasing replacement power. In the event that NSP performs such repairs, NSP undertakes no obligations, responsibilities or liabilities whatsoever with respect thereto, except to the extent of the gross negligence or willful misconduct of NSP. NSP's exercise of such rights shall be solely within NSP's discretion, provided the same are exercised in a non-discriminatory manner and in compliance with applicable Laws, and shall not relieve CITY of its obligation to maintain CITY's equipment and facilities in compliance with this Agreement at all times.

3.7 Correction of Noncompliance.

3.9.1 If any of CITY's equipment or facilities shall be found attached to Poles without specific authorization and approval of NSP, NSP, without prejudice to its other rights or remedies under this Agreement, may require CITY to remove such unauthorized equipment and facilities within a time period reasonably specified by NSP, and if CITY fails to so remove, NSP may remove such unauthorized facilities pursuant to its rights under Articles II and V of this Agreement.

3.9.2 Unless safety concerns require an immediate response by CITY, or unless the Parties otherwise mutually agree, CITY shall correct any non-compliance in its equipment and facilities with ten (10) days of receipt of notice specifying the non-compliance with this Agreement or under applicable codes, laws, regulations or this Agreement.

3.8 Indemnification.

3.10.1 Except for Claims (as defined below) caused solely by NSP's negligence or willful misconduct, CITY shall defend, indemnify and save and hold harmless NSP, including its officers, affiliates, employees and agents (collectively, the "Indemnified Party") from all claims, liabilities, causes of action, or other legal proceedings, including all costs, fees, and reasonable attorneys' fees, for all claims, including but not limited to property damage, violation of occupancy agreements, violation of governmental laws, rules, regulations or ordinances, injury or death of any person, including NSP's or CITY's agents and employees (collectively, the "Claims"), in any way arising out of, connected with or resulting from CITY's omission to perform any act required hereunder, or the negligent installation, operation, or maintenance by CITY of its Equipment on the Poles hereunder, or any other use of the Poles or Equipment by CITY. City does not waive any governmental immunity defenses available to it under Michigan law.

3.10.2 NSP shall not be responsible or obligated to reimburse CITY for any damage to CITY equipment or facilities caused by NSP, its employees, agents or contractors in the course of making emergency repairs to NPS's equipment and facilities in order to restore or maintain electric service and CITY shall hold NSP, its employees, agent and contractor harmless for any claims arising from or in connection with such emergency repairs.

3.10.3 EXCEPT AS OTHERWISE EXPRESSLY PROVIDED HEREIN, IN NO EVENT SHALL EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY SPECIAL, CONSEQUENTIAL OR INDIRECT DAMAGES (INCLUDING, WITHOUT LIMITATION, LOST REVENUES AND LOST PROFITS) ARISING OUT OF THIS AGREEMENT OR ANY OBLIGATION ARISING HEREUNDER, WHETHER IN AN ACTION FOR OR ARISING OUT OF BREACH OF CONTRACT, TORT OR OTHERWISE.

3.9 Insurance. During the term of this Agreement and so long as CITY is using the Poles pursuant to this Agreement, CITY shall maintain, and shall require its contractors and subcontractors which do any work in connection with this Agreement to maintain, in full force and effect, with a carrier or carriers duly authorized to do business in the State of Michigan, the following insurance coverage which may be modified from time to time by the NSP on not less than sixty (60) days prior written notice to CITY, as well as such insurance necessary to insure the indemnity obligations contained herein:

(a) Worker's compensation insurance complying with the laws of the State of Michigan;

(b) Commercial General Liability Coverage, including owner's and contractor's protective liability, product/completed operations liability, with a combined single limit of \$5,000,000 each occurrence. Such insurance shall (i) be primary for all purposes; and (ii) contain standard cross-liability provisions.

(c) Comprehensive Automobile Liability with combined single limits of not less than \$1,000,000.

(d) Excess liability/umbrella coverage in an amount not less than \$5,000,000 for each occurrence.

(e) CITY shall require its insurers to waive all rights of subrogation against NSP, its officers, agents and employees. It is understood that the limits of such insurance coverage shall not be construed to limit CITY's liability under this Agreement. CITY shall submit certificates of such insurance to NSP, in a form and substance acceptable to NSP, prior to the installation of any CITY Equipment hereunder, which shall provide for a thirty-day written notice to NSP prior to any cancellation or material reduction in coverage of any insurance. In the event of cancellation, equivalent substitute insurance must be obtained so that appropriate insurance coverage exists at all times. CITY shall cause its insurance policies to name NSP, its officers, agents, and employees as additional insured for purposes of its obligations under this Agreement. CITY shall assure that its insurance carriers shall maintain a rating by a national rating agency satisfactory to NSP during the term of this Agreement and any extensions thereto.

3.10 Limitation of Liability. If a party causes damage to the equipment, facilities or property of the other, the party causing the damage shall be liable only for the documented actual cost of repairing or replacing the damaged equipment, facilities or property, and neither party shall be liable to the other for damages attributable to interruption to or interference with service, or for any special, indirect or consequential damages, including lost profits.

3.11 CITY's Employees and Contractors. In installing and maintaining equipment and performing the work on the poles hereunder, CITY shall comply with all NSP written requirements given to CITY and utilize only legally qualified and trained employees and contractors knowledgeable in the work to be performed who are familiar with the Equipment and safe practices utilized in or around poles.

3.12 Subject to Regulatory or other Governmental Authority.

(a) NSP and CITY understand that this Agreement may be subject to regulation by the Michigan Public Service Commission ("Commission"), or other regulatory or governmental bodies and, therefore, is subject to modification for compliance with any laws, certificates, orders or regulations which may be issued from time to time by them. Either party may propose amendments to the Agreement to bring the terms and conditions into compliance with such regulatory changes.

(b) CITY represents and warrants that all Equipment during the term of this Agreement and any extensions thereof, will be maintained in compliance with all laws, regulations, ordinances, rules and directives of governmental bodies having jurisdiction over the subject matter hereof ("Laws") which are currently or may hereafter be enacted, including but not limited to, the Federal Energy Regulatory Commission ("FERC"), the Occupational Safety and Health Administration ("OSHA"), the National Electric Safety Code ("NESC"), as they relate to the operation of CITY's Equipment, the use of NSP's Poles and CITY's provision of services. CITY shall be responsible for the costs of implementation of all alterations, modifications or adjustments to CITY's Equipment which may be required by such Laws within the time period permitted for compliance by law or within a reasonable time as directed by NSP.

3.13 Liens. CITY must keep the Equipment and Poles free from any liens arising from any work performed, materials furnished, or obligations incurred by or at the request of CITY.

If any lien is filed against the property of NSP, as a result of the acts or omissions of CITY, or CITY's employees, agents, or contractors, CITY must discharge the lien or bond the lien off in a manner reasonably satisfactory to NSP within thirty (30) days after CITY receives written notice from NSP or any third party that the lien has been filed, or within such longer period of time, if applicable, as may be required by law.

(a) If CITY fails to discharge or bond any lien within such sixty (60) days or such applicable longer period, then in addition to any other right or remedy of NSP, NSP may, at its election, discharge the lien by deposit with a court.

(b) CITY must pay on demand any amount paid by NSP for the discharge or satisfaction of any lien attributable to CITY's violation of this Section 3.11, and all reasonable attorneys' fees and other reasonable legal expenses of NSP incurred in defending any such action or in obtaining the discharge of such lien, together with all necessary disbursements in connection therewith.

3.14 Access. CITY has the right to access the Poles, whether for installation, or routine or emergency maintenance or repair, or removal of CITY's Equipment, twenty-four hours per day, seven days per week.

3.15 Damage or Casualty to Poles. If there is damage or a casualty to the Poles, NSP will make reasonable and diligent effort within sixty (60) days to repair or restore the Poles. Upon completion of such repair or restoration, CITY is entitled to reinstall CITY's Equipment. The costs to reinstall CITY's Equipment shall be borne by CITY upon completion of such repair or restoration. In the event such repairs or restoration will reasonably require more than sixty (60) days to complete, CITY is entitled to terminate the Agreement in whole or in part upon thirty (30) days prior written notice, or to request access to substitute poles, if available, adequate for CITY to continue to provide service to CITY's customers.

3.16 Condemnation. In the event of a condemnation of the Poles, including without limitation a transfer of the Poles by consensual deed in lieu of condemnation, then the Agreement for the condemned Poles will terminate immediately, without further liability to either party under this Agreement. CITY is entitled to pursue a separate condemnation award, including an award for relocation expenses, from the condemning authority or to request access to substitute poles space, if available, adequate for CITY to continue to provide service to CITY's customers. NSP will give notice to CITY as soon as reasonably possibly after NSP receives notice from said agency or entity.

ARTICLE IV

Rent

4.1 Fee for Use. There will be no rental fee for the use of Poles referenced in this Agreement.

4.2 Costs of Work Performed. The word "costs," shall mean fully allocated costs determined by using NSP's regular and customary methods of calculating costs.

ARTICLE V

Term and Termination

- 5.1 Term. The term of this Agreement shall be ten (10) years, commencing upon the date of this Agreement (the "Commencement Date") and shall be automatically renewed for additional one (1) year terms thereafter, unless either party hereto shall notify the other of such party's intention not to renew this Agreement at least ninety (90) days prior to the expiration of the initial term or any renewal term thereafter, or unless otherwise terminated in accordance with this Agreement.
- 5.2 Default. Either party shall be in default hereunder and in breach of this Agreement for (a) nonpayment of any bill or invoice in a timely manner as required herein; (b) violation of any material term, condition or covenant of this Agreement; (c) the placement of any of CITY's equipment on the Poles without the prior written approval from NSP therefor; (d) non-compliance with Laws; (e) failure to upgrade or maintain CITY's equipment as required for compliance with this Agreement and Laws within the time permitted for upgrades or maintenance; and (f) adjudication of a party as bankrupt or insolvent, appointment of a receiver for that party's business or property, or the assignment by a party of its property for the benefit of creditors, but only if applicable laws permit such actions to constitute a default.
- 5.3 Termination on Default and Right to Cure. Upon any default of either party, the non-defaulting party shall have the right to terminate this Agreement upon thirty (30) days written notice, provided the defaulting party does not cure the default to the reasonable satisfaction of the non-defaulting party within such thirty (30) day period.
- 5.4 Action by Either Party. Either party may, at its option and with or without terminating this Agreement, bring legal action to collect any amounts due from the other party hereunder or to enforce any term of this Agreement.
- 5.5 Removal of CITY's Equipment Upon Termination. Upon termination of this Agreement for any reason, CITY shall remove all of CITY Equipment from the Poles within sixty (60) days after termination, and, in the event CITY fails to so remove its Equipment, NSP may do so and CITY shall pay the reasonable, documented costs of such removal.

ARTICLE VI

Miscellaneous

- 6.1 Waiver. The failure of either party to enforce any term or condition of this Agreement shall not be deemed a waiver thereof, but the same shall remain in full force and effect and shall be enforceable at any time. No custom or practice which may develop between the parties in the administration of this Agreement is to be construed to waive or lessen a party's right to insist upon strict performance of the terms of this Agreement.
- 6.2 Accrued Liability. Any termination of this Agreement shall not release either party from any liability or obligations accruing prior to the date of termination.
- 6.3 Notices. Whenever notice is to be given by either party to the other, such notice shall be in writing and deemed to be given when delivered in person or upon receipt or refusal of delivery, when sent by certified mail or U.S. mail, postage prepaid, addressed to the following:

CITY: City of Ironwood
Paul Anderson, City Manager
213 S. Marquette Street
Ironwood MI 49938
Telephone: 906-932-5050 ext. 116

cc:

NSP: Northern States Power Company.
Attn: General Counsel
401 Nicollet Mall
Minneapolis, MN 55401
Telephone: (612) 330-5500

cc: Northern States Power Company
Attn: Tom Breuckman, Facility Attachments
825 Rice Street
St. Paul, MN 5517
Telephone: (651) 229-2224

The address to which such notice may be given by either party may be changed by written notice given by such party to the other party pursuant to this section.

- 6.4 Prior Agreements. This Agreement constitutes the entire agreement between the parties relating to the subject matter hereof and supersede all previous licenses or agreements, if any, between NSP and CITY for use of the Poles covered under this Agreement.
- 6.5 Assignment. Neither party may assign, sublet or otherwise transfer any of its rights or privileges granted hereunder, whether voluntarily or by operation of law without the prior written permission of the other party. Notwithstanding the foregoing or anything to the contrary herein, if an assignment, sale, transfer, lease or sublease is to a parent, subsidiary or affiliate of the assigning party, then no such consent shall be required, but written notice to the other party shall be provided thirty (30) days prior to the transaction. Any other attempt at assignment shall be void and shall be deemed a default and a notice of termination of this Agreement by the defaulting party. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties' successors and assigns.
- 6.6 Severability. If any provision of this Agreement is held to be invalid, unenforceable, or ineffective for any reason whatsoever, all other provisions shall remain in full force and effect and the parties will negotiate in good faith with respect to the equitable modification of the provision(s) held invalid.

- 6.7 Hazardous Substances. NSP hereby notifies CITY that there may be hazardous substances, such as asbestos, lead, lead products, lead in combination with other materials, and polychlorinated biphenyls present in or around the poles due to utility operations. In return for the granting of the right to occupy the poles, CITY agrees to indemnify, defend and hold harmless NSP, and its directors, employees, agents, subsidiaries and affiliates from and against all loss, claims, damage or liability, including property damage, remediation required by local, or state laws or regulations, and violation of law or governmental regulation, asserted by any public authority or third party, associated with the release of such hazardous substances or exposure to persons caused by the actions of CITY or its employees or agents. NSP will allow CITY to conduct any tests necessary to determine if such hazardous substances exist, provided that such tests and their results will be shared with and be at no cost to NSP. Further, NSP reserves the right to make all decisions regarding the steps to be taken in addressing the discovery and presence of such hazardous substances, including the right to refuse to grant CITY the use of said poles should such hazardous substances be discovered.
- 6.8 Work Activities. CITY shall perform the work required hereunder at such times and in such manner as to minimize interruptions and interference with NSP's and property owners' activities.
- 6.9 Governing Law. This Agreement, and any claims, counterclaims and cross suits, shall be governed by and construed in accordance with the laws of the State of Michigan. Each party hereby irrevocably submits to the jurisdiction of the State courts of the State of Michigan.
- 6.10 Dispute Resolution. In the event a dispute arise between NSP and CITY, or the successors or assigns of either of them, regarding this Agreement, the aggrieved party shall promptly notify the other party of its intent to invoke this dispute resolution procedure after such dispute arises. If the parties shall have failed to resolve the dispute within thirty (30) days after delivery of such notice, each party shall, within fifteen (15) days thereafter nominate a senior management member to meet at any mutually agreed location to resolve the dispute. Should the parties be unable to resolve the dispute to their mutual satisfaction within fifteen (15) days after such nomination, either party may pursue all remedies available under the law.
- 6.11 Amendment; Modification. This Agreement may not be supplemented, amended, modified or otherwise altered except by written instrument executed by the parties hereto and no course of dealing or trade usage among or between the parties shall be effective to supplement, amend, modify or alter this Agreement.
- 6.12 Captions. The captions appearing in this Agreement are included solely for convenience of reference and shall not be construed or interpreted to affect the meaning or interpretation of this Agreement.
- 6.13 Relationship of the Parties. Notwithstanding anything to the contrary in this Agreement, under no circumstances will either party be deemed to be in any relationship with the other party carrying with it fiduciary or trust responsibilities. The parties do not intend for this Agreement or the relationship established thereby to be considered the formation of a joint venture, partnership or other form of business association between the parties for any purpose.

- 6.14 Counterparts. This Agreement may be signed in counterparts with the same effect as if the signature on each counterpart were upon the same instrument.
- 6.15 Force Majeure. If a party is delayed, hindered, or prevented from the performance required under this Agreement by reason of earthquakes, landslides, strikes, lockouts, labor troubles, failure of power, epidemic riots, insurrection, war, acts of God or other reasons of like nature not due to the fault of the party delayed in performing work or doing acts, such party is excused from such performance for the period of delay. The period for the performance of any such act shall then be extended for the period of such delay.
- 6.16 This Agreement represents the position of NSP with respect to its pole licenses. NSP reserves the right to modify these positions and this Agreement based on further review of existing orders from or the issuance of additional orders by federal government agencies, the appropriate state public service or public utilities commission, or a court of competent jurisdiction in order to conform to the same.

IN WITNESS WHEREOF, the parties have executed this Agreement this _____ day of _____, 2023.

NORTHERN STATES POWER COMPANY D/B/A XCEL ENERGY, a Wisconsin corporation;

By: _____

Name: _____

Title: _____

CITY OF IRONWOOD;

By: _____

Name: _____

Title: _____

The above and foregoing Agreement is hereby accepted and the terms thereof agreed to.

EXHIBIT A to Pole License Agreement

1. Description of Poles and Locations: See Exhibit A – Attachment 1
2. Description of CITY's Equipment (including description of the Equipment and the manner in which the Equipment will be installed in the Poles): See Exhibit A-Attachment 1
3. Special Provisions:
4. CITY Contact for Emergencies: Paul Anderson, City Manager 906-285-1376
5. NSP Contact for Emergencies: 800-895-1999



MAP 1 OF 2

Work Order Information

Service Request #	000012946415
Design Number	000001101510
Designer/Planner ID	W82906
Designer/Planner Name	
Designer/Planner Ph #	(000) 000-0000
Manager Approval	

Joint Utility

E:	G:
T:	C:

Design Location

Division	IRONWOOD	
County	GOGEBIC	
City	IRONWOD	
Address		
T: 48N	R: 47W	S: 34
Map #	1926490 WIN	Permit

Electric

Feeder	TWN 021 & 022	Voltage	12.5KV
Phase	ABC	Bkup Dev ID	TWN022 & TWN021

Gas

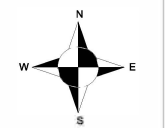
System	Pressure
Size	Material
Dead End	

Work Order # :

Date: 01/02/2023

Sketch: # Of # Sketch Data

Scale: 1" equals 125'



CONSTRUCTION USE ONLY

- NO CHANGES (BUILT AS DESIGNED)
- CHANGES MADE AS INDICATED (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO
FOREMAN _____ DATE _____
TEAM LEADER _____

IRONWOOD, PUMP STATION RD, TOWNSHIP SUB, RELOCATE TWN022 TO SPRING CREEK RD, CITY OF IRONWOOD'S EXISTING 3PH, 2ACSR LINE WILL BE RELOCATED TO BOTTOM CIRCUIT OF 7--50 FT XCEL POLES. ALL CROSSARMS ARE 10 FT. ALL NEW FEEDER IS 336 ACSR WITH 2/0 ACSR NEUTRAL. ALL NEW XCEL 1PH LINE WILL BE 2 ACSR PRI & NEUTRAL

489-536--REPL POLE WITH 40/3. 25T-RIE136 TP--B PH

PUMP STATION RD

25T RIE136

25B
529
546

529-546--INSTALL 25KVA XFMR AND 1122 FT OF 1PH PRIMARY UG, RELOCATE SERVICE

EXISTING POLES AND CONDUCTOR TO BE REMOVED

P3 - 485-766--50/1 POLE, TOP DECK TANG. WITH LINE ARRESTERS. LOWER DECK IS MED ANGLE. TRANSFER EXISTING CITY OWNED CONDUCTOR TO JOINT USE POLE

P5 - 837-809--50/1, BOTH DECKS TANG, LINE ARRESTERS ON TOP DECK - TRANSFER CITY OWNED CONDUCTOR TO JOINT USE POLE

P12 - 076-908--45/2 POLE, HVY ANGLE

P2/P17 - 078-851--45/2 POLE, MED ANGLE, INST LINE ARRESTERS

P1 - 282-743--45/2 POLE MED ANGLE

P13 - 008-912--REPL POLE WITH 45/2, HVY ANGLE, XFER DISC. RIE127

P84 - 488-999

180FT

INSTALL TAP FUSE RIE137-40T ON B PHASE OF TWN021

40T RIE137

10B
34005245

10B
34005144

277/480
500
34005847

P4 - 655-785--50/1 POLE. BOTH DECKS TANGENT - TRANSFER CITY OWNED CONDUCTOR TO JOINT USE POLE

P16 - 274-666--40/3 SPAN GUY POLE

DISCLAIMER: THERE ARE NO REPRESENTATIONS OR WARRANTIES (EXPRESS OR IMPLIED) ABOUT THE ACCURACY OF THIS PRINT. THIS PRINT IS PROVIDED WITH NO CLAIM AS TO PRINT COMPLETENESS, TIMELINESS, ACCURACY OF CONTENT OR EXHAUSTIVENESS. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR VERIFYING THE LOCATION OF ALL UTILITIES. THIS PRINT DOES NOT DISCHARGE THIS REQUIREMENT OR ANY OTHER REQUIREMENT. THE COMPANY AND ITS APPLICABLE ASSUMES NO LEGAL RESPONSIBILITY OR LIABILITY FOR THE RECIPIENT'S USE (OR ANY OTHER INCLUDING THE RECIPIENT'S INTENDED PURPOSE) IN USING THE PRINT. NO COMPANY EMPLOYEE OR OTHER PARTY HAS BEEN AUTHORIZED TO PROVIDE THIS PRINT FOR PLANNING OR ESTIMATING PURPOSES; RELY ON THIS PRINT AT YOUR OWN RISK. BY ACCEPTING THIS PRINT, THE RECIPIENT RECEIVING A COPY OF THE PRINT ACKNOWLEDGES AND AGREES TO THIS DISCLAIMER. For All Field Locates Call 811

IRONWOOD, PUMP STATION RD, TOWNSHIP SUB, RELOCATE TWN022 TO SPRING CREEK RD, CITY OF IRONWOOD'S EXISTING 3PH, 2ACSR LINE WILL BE RELOCATED TO BOTTOM CIRCUIT OF 7--50 FT XCEL POLES. ALL CROSSARMS ARE 10 FT. ALL NEW FEEDER IS 336 ACSR WITH 2/0 ACSR NEUTRAL. ALL NEW XCEL 1PH LINE WILL BE 2 ACSR PRI & NEUTRAL

Exhibit A
Attachment 1
Page 2 of 2

MAP 2 OF 2

Work Order Information	
Service Request #	000012946415
Design Number	000001101510
Designer/Planner ID	W82906
Designer/Planner Name	
Designer/Planner Ph #	(000) 000-0000
Manager Approval	

POLE & 2 SPANS TO BE REMOVED

Design Location	
Division	Ironwood
County	Gogebic
City	Ironwood Twp
Address	
T: 48N R: 47W S: 34	
Map #	1926490 WIN Permit

Electric	
Feeder:	Voltage: 12.5KV
Phase: ABC	Bkup Dev ID: TWN022 & TWN021

Gas	
Pressure	
Material	

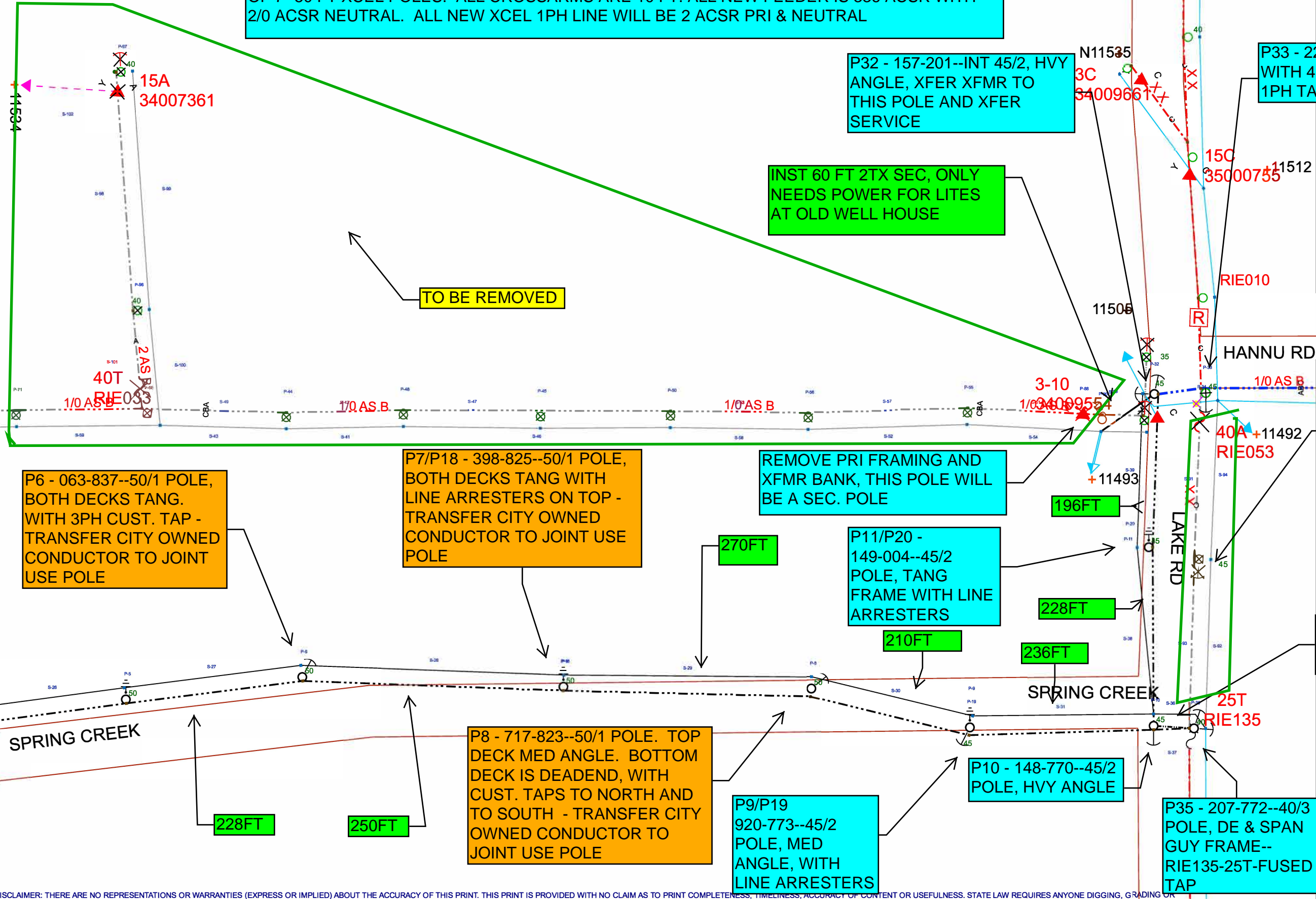
Work Order # :
 Date: 01/02/2023
 Sketch: # Of # Sketch Data
 Scale: 1" equals 125'



CONSTRUCTION USE ONLY

NO CHANGES (BUILT AS DESIGNED)
 CHANGES MADE AS INDICATED (ALL URD MUST HAVE ACTUAL MEASUREMENTS FROM THE FIELD SITE)

RFO
 FOREMAN _____ DATE _____
 TEAM LEADER _____



DISCLAIMER: THERE ARE NO REPRESENTATIONS OR WARRANTIES (EXPRESS OR IMPLIED) ABOUT THE ACCURACY OF THIS PRINT. THIS PRINT IS PROVIDED WITH NO CLAIM AS TO PRINT COMPLETENESS, TIMELINESS, ACCURACY OF CONTENT OR USEFULNESS. STATE LAW REQUIRES ANYONE DIGGING, GRADING OR EXCAVATING TO OBTAIN A PRIOR FIELD LOCATE OF ALL UTILITIES. THIS PRINT DOES NOT DISCHARGE THIS REQUIREMENT OR ANY OTHER REQUIREMENT. THE COMPANY AND ITS AFFILIATES ASSUME NO LEGAL RESPONSIBILITY OR LIABILITY FOR THE RECIPIENT'S USE (OR ANY OTHER PARTIES' USE) OF THE PRINT, INCLUDING THE RECIPIENT'S INTENDED PURPOSE IN USING THE PRINT. NO COMPANY EMPLOYEE OR OTHER PARTY HAS BEEN AUTHORIZED TO PROVIDE THIS PRINT FOR PLANNING OR ESTIMATING PURPOSES; RELY ON THIS PRINT AT YOUR OWN RISK. BY ACCEPTING THIS PRINT, THE RECIPIENT & ANY OTHER PARTY RECEIVING A COPY OF THE PRINT ACKNOWLEDGES AND AGREES TO THIS DISCLAIMER. For All Field Locates Call 811

THIS DOCUMENT IS XCEL ENERGY CONFIDENTIALS AND PROPRIETARY INFORMATION AND MAY NOT BE REPRODUCED IN WHOLE, OR IN PART, NOR MAY ANY OF THE INFORMATION CONTAINED HEREIN BE DISCLOSED WITHOUT THE CONSENT OF XCEL ENERGY. CONFIDENTIALS AND PROPRIETARY INFORMATION © 2019 XCEL ENERGY INC. | XCEL ENERGY IS REGISTERED TRADEMARK OF XCEL ENERGY INC