

City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938

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www.ironwoodmi.gov



# IRONWOOD

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## AGENDA REGULAR IRONWOOD CITY COMMISSION MEETING JANUARY 27, 2025

**LOCATION: IRONWOOD MEMORIAL BUILDING  
COMMISSION CHAMBERS  
213 S. MARQUETTE ST.  
IRONWOOD, MI 49938**

**Regular Meeting – 5:30 P.M.**

### **ZOOM OPTION AVAILABLE FOR THE PUBLIC**

**(Please visit the City website at [www.ironwoodmi.gov](http://www.ironwoodmi.gov) or the notice posted at the Memorial Building for Zoom Webinar login instructions.)**

### **REGULAR MEETING 5:30 P.M.**

- A. Regular Meeting Called to Order.  
Pledge of Allegiance to the United States of America.
- B. Recording of the Roll.
- C. Approval of the Consent Agenda. \*  
*All items with an asterisk (\*) are considered to be routine by the City Commission and will be enacted by one motion. There will be no separate discussion of those items unless a Commission member or citizen so requests, in which event the item will be removed from the General Order of Business and considered in its normal sequence on the Agenda.*
  - \*1) Approval of Minutes:
    - a. Regular City Commission Meeting Minutes of January 13, 2025.
  - \*2) Review and Place on File:
    - a. Parks and Recreation Meeting Minutes of December 2, 2024.
    - b. Ironwood Carnegie Library Board Meeting Minutes of December 17, 2024.
- D. Approval of the Agenda.
- E. Review and Place on File:
  - 1. Revenue & Expenditure Report.
  - 2. Cash and Investment Summary Report.



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F. Approval of Monthly Check Register Report

G. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

H. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

### **UNFINISHED BUSINESS**

I. Discuss and consider approving the revised Rural Development Pay Package #18 in the amount of \$597,868.68 for the City of Ironwood – Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents.

J. Discuss and consider approving Change Order #16, for Jake's Excavating, which is a decrease of \$146,354.58 for the Lead Service Line Replacement Project and authorize the Mayor to sign all applicable documents.

K. Discuss and consider approving Payment #15, for Jake's Excavating, in the amount of \$35,056.08 for the Lead Service Line Replacement Project and authorize the Mayor to sign all applicable documents.

L. Discuss and consider approving Payment #5, for Jake's Excavating, in the amount of \$18,192.62 for the Phase 5A Water Project and authorize the Mayor to sign all applicable documents.

M. Discuss and consider awarding the bid for the 615 E. Tamarack Street Demolition Project, to Angelo Luppino, Inc., in the amount of \$25,605.00.

N. Discuss and consider Memorial Building Safety Improvements and authorize the Mayor to sign all applicable documents.

O. Discuss and consider Condemnation update of 1010 N. Hemlock Street.

P. Discuss and consider adopting the City's Six-Year Capital Improvement Plan.

Q. Staff update on 2024 Round 9 Neighborhood Enhancement Program Grant project through Michigan State Housing Development Authority grant funding.

### **NEW BUSINESS**

R. Discuss and consider authorizing City Staff to go out for bids for the 2025 Longyear Park playground project.

S. Discuss and consider authorizing City Staff to go out for bids for the 2025 Concrete project.

T. Manager's Report.

U. Other Matters.

V. Consider going into closed session pursuant to MCL 15.268(a); purchase of real property up to the time an option to purchase of that property is obtained.

W. Return to Open Session.

X. Adjournment.

## Proceedings of the Ironwood City Commission Meeting

A Regular Meeting of the Ironwood City Commission was held on January 13, 2025, at 5:30 P.M., in the Commission Chambers, Second Floor of the Municipal Memorial Building in the City of Ironwood.

A. Mayor Corcoran called the Regular Meeting to Order at 5:30 P.M.

B. Recording of the Roll.

PRESENT: Commissioners Andresen, Korpi, Mildren, Semo, and Mayor Corcoran

ABSENT: None

C. Approval of the Consent Agenda.

1) Approval of Minutes:

a. Regular City Commission Meeting Minutes of December 23, 2024.

2) Review and Place on File:

a. Housing Commission Meeting Minutes of December 10, 2024.

b. Library Board Meeting Minutes of November 19, 2024.

c. Downtown Ironwood Development Authority Meeting Minutes of November 21, 2024.

d. Planning Commission Meeting Minutes of October 3, 2024, November 7, 2024, and December 5, 2024.

***Motion** was made by Andresen, seconded by Korpi, to approve the Consent Agenda as presented. Unanimously passed by roll call vote.*

D. Approval of the Agenda.

***Motion** was made by Mildren, seconded by Semo, and carried, to approve the Agenda as presented.*

E. Citizens wishing to address the Commission on Items on the Agenda. (Three Minute Limit).

*There were none.*

F. Citizens wishing to address the Commission on Items not on the Agenda. (Three Minute Limit).

*There were none.*

## UNFINISHED BUSINESS

G. Discuss and consider placing on file the City Audit Report for the fiscal year ended June 30, 2024.

(\*\*CITY AUDIT REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2024, IS AVAILABLE FOR REVIEW ON THE CITY WEBSITE <https://ironwoodmi.gov/government/documents/> \*\*).

***Motion** was made by Mildren, seconded by Korpi, to receive and place on file the City Audit Report for the fiscal year ended June 30, 2024. The Auditors gave the City a clean, unmodified opinion. There were no findings, questioned costs, or material misstatements. Unanimously passed by roll call vote.*

H. Discuss and consider approving Change Order #11, for C.D. Smith, which is an increase of \$12,316.16 for the Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents.

***Motion** was made by Korpi, seconded by Semo, to approve Change Order #11, for C.D. Smith, which is an increase of \$12,316.16 for the Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents. Unanimously passed by roll call vote.*

- I. Discuss and consider approving Rural Development Pay Package #18 in the amount of \$584,264.88 for the City of Ironwood – Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents.

***Motion** was made by Semo, seconded by Mildren, to approve Rural Development Pay Package #18 in the amount of \$584,264.88 for the City of Ironwood – Water Treatment Plant Phase I Project and authorize the Mayor to sign all applicable documents. Unanimously passed by roll call vote.*

- J. Discuss and consider approving Change Order #4, for C.D. Smith, which is a decrease of \$15,318.00 for the Water Treatment Plant Phase 2 Project and authorize the Mayor to sign all applicable documents.

***Motion** was made by Mildren, seconded by Andresen, to approve Change Order #4, for C.D. Smith, which is a decrease of \$15,318.00 for the Water Treatment Plant Phase 2 Project and authorize the Mayor to sign all applicable documents. Unanimously passed by roll call vote.*

- K. Discuss and consider approving Payment #1, for C.D. Smith, in the amount of \$51,233.50 for the City of Ironwood – Water Treatment Plant Phase 2 Project and approve authorized signature to sign all applicable documents.

***Motion** was made by Andresen, seconded by Korpi, to approve Payment #1, for C.D. Smith, in the amount of \$51,233.50 for the City of Ironwood – Water Treatment Plant Phase 2 Project and approve authorized signature to sign all applicable documents. Unanimously passed by roll call vote.*

- L. Discuss and consider approving Payment #2, for Jake's Excavating, in the amount of \$84,666.85 for the TMF Water Service Exploration Project and approve authorized signature to sign all applicable documents.

***Motion** was made by Mildren, seconded by Andresen, to approve Payment #2, for Jake's Excavating, in the amount of \$84,666.85 for the TMF Water Service Exploration Project and approve authorized signature to sign all applicable documents. Unanimously passed by roll call vote.*

## **NEW BUSINESS**

- M. Discuss and authorize the purchase of Builders Risk Insurance through MMRMA for the Phase 2 Water Treatment Plant construction project for \$24,223.00.

***Motion** was made by Mildren, seconded by Korpi, to approve the purchase of Builders Risk Insurance through the Michigan Municipal Risk Management Association for the Phase 2 Water Treatment Plant construction project for \$24,223.00. Unanimously passed by roll call vote.*

- N. Discuss and authorize Ironwood Public Safety to purchase a 2024 Chevrolet Silverado 1500 Police Vehicle from Berger Chevrolet, with a MiDeal purchase price of \$55,625.

***Motion** was made by Mildren, seconded by Semo, to authorize Ironwood Public Safety to purchase a 2024 Chevrolet Silverado 1500 Police Vehicle from Berger Chevrolet, with a MiDeal purchase price of \$55,625. Unanimously passed by roll call vote.*



- O. Discuss and consider authorizing City Staff to go out for bids for the following projects:
- 2025 Crack Sealing
  - 2025 Pavement Markings
  - 2025 Cemetery Grass Cutting
  - 2025 Parks Mowing
  - Phase 5B Utility Project
  - Curry Street Curb and Gutter Replacement

**Motion** was made by Semo, seconded by Mildren, and carried, to authorize the City to call for bids on the following 2025 Projects: Crack Sealing, Pavement Markings, Cemetery Grass Cutting, Parks Mowing, Phase 5B Utility Project, and the Curry Street Curb and Gutter Replacement.

P. Manager's Report.

City Manager Paul Anderson provided the following verbal updates:

*Engineering Updates*

- \$11MIL Phase 1 of the water plant project continues with CD Smith Construction. Our operator and the project staff had a soft start of the new water pump station last Thursday 1/9/25. They worked through some issues and plan to start up the new pump station again this Wednesday 1/15/25. If things go as planned, we will continue using the new plant from that day forward. We will be able to switch back over to the old plant should we want to, for a period of 2 or 3 months. Once we are comfortable with the operation of the new plant, we will be disconnecting the piping for the old plant, likely sometime this spring. The substantial completion walk through was performed on 1/7/25. There was a punchlist developed of things that are being worked on. The actual substantial completion will likely be sometime next week. There will be a few issues left to finish up in the spring, such as the fence and some roadway construction, that will have a separate substantial completion date of 5/31/25. Final completion of Phase 1 will be 5/31/25. The substantial completion date starts the warranty period which is one year.
- \$11MIL Phase 2 of the water plant is underway. They have begun forming some of the concrete walls on the interior of the building. Many items for Phase 2 construction are going through the submittal and ordering process timeline right now. Once the frost leaves the ground this spring, a lot will start happening with the construction of the garage and the 250,000-gallon clearwell. A lot of the Phase 2 work will be completed by fall 2025 and all work is anticipated to be complete by spring or early summer 2026.
- Phase \$11MIL 5B water and sewer project the design is in its final steps. Permits for EGLE Water and EGLE Wastewater Part 41 are expected to be complete in the next couple of weeks and we are hoping the project is out to bid sometime in early February with construction slated for early June if we can get through the USDA RD loan closing efficiently. Construction will occur over both the 2025 and 2026 construction seasons.
- 2025 Small Urban Grant Project Update: Coleman is currently waiting for EGLE permits to come back and then MDOT will be taking over the bidding process. Bidding should occur this winter and spring and construction should occur this summer. This \$600,000 project is going to replace the water main and street on Superior St from US2 to the City boundary, will repave Curry St around the school and will also chip seal the following roads:

Greenbush north of US2  
 Frenchtown Road  
 Brogan St  
 Penokee Road  
 South Suffolk St  
 Burma Road

- *Our sewer lift station generator project is waiting for the generator to arrive in late January/early February and be installed and hooked up at that time. A grant application has been made by the City staff through our insurance company to help offset the cost of this investment.*
- *Work on the Historic Ironwood Theatre's Community Spaces grant is in process for installing a new stage rigging system. This work is being done by Angelo Luppino Inc and a subcontractor of theirs who specializes in this type of work.*
- *Thank you to Angello Luppino construction for being the first business to complete their roof drain disconnection at the Central Ski Lodge. I am working with the rest of the businesses to complete their disconnections by the 7/1/25 deadline.*

*Projects on hold for winter season:*

- *Jakes worked on the \$598,000 TMF grant for about two months in Nov and Dec 2024. They then shut down for the season. This is identifying material types of water services on ~520 unknown water services. So far, they have found 7 galvanized/lead lines out of the first 249 lines: the rest were copper. This is good news for our long-term liability of number of services that need to be replaced.*
- *The \$3MIL lead service line replacement project with Jakes Excavating is shut down for the winter season. There aren't many more that we can do with winter conditions about to set in. Coleman has submitted the MDOT ROW permit for the LSLR project for the 6 businesses on HWY 2 and Bus HWY 2. This was completed late last week (12/17/24). To date, we have changed out 253 galvanized lines out with Copper. Another 163 lines were suspected to be galvanized but were found to be Copper.*
- *Phase 5A water system project is on hold for the season. Remaining work for next year consists of getting grass to grow, raising a couple of hydrants, paving the second lift of asphalt and other miscellaneous work.*
- *Curry Park Campground: Next spring DPW will work on getting grass to grow and needs to install a couple of trees/shrubs. Next year DPW will pave some of the spaces that were left by the removal of the bathroom exterior walls.*
- *Library Community Spaces Grant Project: The project is planned for construction in summer 2025 with completion in the spring of 2026. This winter we will work with Ruotsala to come up with some value engineering options.*

*Managers Updates*

- *Temp Hires: Angela Brogan was hired a few months ago to assist the clerk's office digitizing our cemetery records. As of today, Angie has successfully entered 13 cemetery blocks into our software database since starting on October 1. She's been spending 70% of her time on the Cemetery data entry. On average, she's been able to complete about one block per week with many of these blocks being complex and time consuming. Currently, approximately 50% of the cemetery records are entered into the software program, with 33 blocks remaining. The Clerks office gets a high number of calls from people doing genealogy searches. Having these records entered in digitally, will save time for decades to come. Also, it is our long-term goal to have these records available to the public online. In addition to cemetery data entry, Angie has also been working on document scanning 30% of her time, which was her second task. To date she's scanned all the City Commission packet files from 1925-1947 with exception to years 1927-1930, which are missing. We are required by law to retain these minutes and agenda packets in perpetuity. She's balancing both responsibilities very well and we are super lucky to have her.*
- *We are hiring another temporary worker who will be starting on February 3rd to begin organizing and scanning in the many thousands of maps from our engineering archives upstairs here at the Memorial Building that have been collected over the past 100+ years. Bob Tervonen is the staff member with the most knowledge of these maps due to his 31 years of experience here at the City of Ironwood. With his retirement coming this next year*

- and the need for organization and additional space, this temporary worker will be working under Bob's supervision to scan and digitally organize these maps onto the City Server.*
- *HKGI is working on the Comp plan and the housing plan. Another survey is about to be started for different subject area: infrastructure, housing, downtown, goals and strategies, etc, They are drafting the plans. We should be seeing drafts plans in next month.*
  - *Ironwood Agates Baseball @ Randa Field: I am working on facilitating a deal for the purchase of 0.09 acres of the old Manny's property for operation of the baseball team's events. They are currently in the process of hiring additional operational staff & coaches. March will be tryouts for the team.*
  - *Thank you to all the volunteers who put on the snowmobile Olympiad ice racing that took place over the Holiday's.*
  - *The Norrie Club's annual tree burn, and fireworks is at 7 PM on February 1st. Please donate your Christmas Tree to this unique event and attend the area's largest annual bonfire.*
  - *The City shares everyone's disappointment in SISU Ski Fest having to cancel the race due to not having enough race to put on a safe event. We thank all the volunteers that it takes to put on this annual event and send out best for the race to return next season. We are appreciative of the volunteers that continue to put on the Depot Dash. There were around 100 kids that joined in on this year's dash, making it a huge success. We are thankful for the snow this past week and pray for much more snow to get the snowmobile trails open and all our winter economy back to normal for this second half of winter.*

Q. Other Matters.

Commissioner Mildren commended the Ironwood Public Safety on their efforts to protect neighboring properties with the large structure fire that took place in Ironwood in December. Commissioner Mildren also wished to publicly send condolences and prayers to the Rick Lancto family.

Commissioner Semo informed the Commission and public that his sister, Dr. Renee Semo Hartz, donated another \$30,000 to the City for recreation improvements.

R. Adjournment.

**Motion** was made by Semo, seconded by Andresen, and carried, to adjourn the meeting at 6:15 P.M.

Kim Corcoran, Mayor

Jennifer L. Jacobson, City Clerk



**Proceedings of the Parks and Recreation Committee  
Monday, December 2, 2024, 5:00 p.m.**

A regular meeting of the Parks and Recreation Committee was held on Monday, December 2, 2024 at 5:00 P.M. at the City of Ironwood Memorial Building Women's Club Room, 213 S. Marquette Street, Ironwood, MI 49938.

1. Call to Order:

Chair Davey called the meeting to order at 5:00 p.m.

2. Recording of the Roll:

MEMBER	PRESENT		EXCUSED	NOT EXCUSED
	YES	NO		
Jake Ring	X			
Sam Davey	X			
Tom Kangas – Vice Chair	X			
Kim Corcoran, ex-officio, non-voting		X	X	
Jerry Nezworski		X		X
Rich Jenkins	X			
Randy Kirchhoff	X			
Thomas Sams	X			
	6	2		

Also present: Community Development Director Tom Bergman and Community Development Assistant Tim Erickson.

3. Approval of the Agenda:

**Motion by Kirchhoff to approve the Meeting Agenda. Second by Kangas. Motion carried 4 to 0.**

4. Approval of the September 12, 2024 Meeting Minutes:

**Motion by Kangas to approve the Minutes. Second by Ring. Motion carried 4 to 0.**

5. Citizens wishing to address the Committee on Items on the agenda (Three-Minute Limit): None.

6. Citizens wishing to address the Committee on items not on the Agenda (Three-minute limit): None.

7. Items for discussion and consideration.

- A. City property sale request on Oak Street: The Committee would like to make sure that plows can still plow all the way through the alley.

**Motion by Kirchhoff to recommend the sale of the property to the City Commission while maintaining an easement for plowing. Second by Kirchhoff. Motion carried 6 to 0.**

- B. Update on Michigan Baseball Congress use of Randa Field: Director Berman presented the baseball team plan for Randa Field.
- C. Gogebic Range Health Foundation Support Letter for Community Center Planning Project & Rural Readiness Grant Application: Director Bergman presented the request from the Gogebic Range Health Foundation asking the City of Ironwood for a letter of support. Thomas Sams asked about including a low-income aspect to the support letter.

**Motion by Jenkins to approve supporting the Gogebic Range Health Foundation application with a support letter from the City of Ironwood. Second by Sams. Motion carried 6 to 0.**

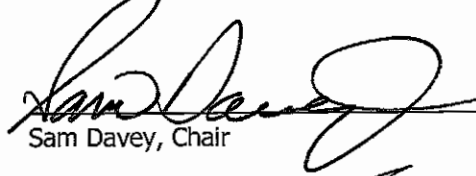

- D. Goal Setting – Park Action Program: Director Bergman presented the Parks Action Program to start the goals setting process. Park wayfinding was asked about. Sams asked about purchasing the old Newport school playground site to install a new neighborhood playground for the Jessieville neighborhood. Jenkins asked where the Miners Park expansion would happen.
- E. Comprehensive Plan Update: No update.
- F. Trails Update (Motorized, Iron Belle, Miners Park etc.): The motorized trail is rolled from Ironwood to Marenisco. The Iron Belle Trail was plowed from Luxmore to Depot Park. Miners Park has started to groom, and people are already snowshoeing in the park. The SISU Dirt Crew will be going over the fat bike grooming schedule. Sams talked about adding lights to certain pedestrian intersection crossings.
- G. Project Updates (Southern Beltline Acquisition, Curry Park, Norrie Park Renovation, Civic Center Ice Plant): The beltline acquisition sale price for the railroad owned section was higher than was anticipated. The DNR acquisition grant could pay for only the railroad owned section and then the City could apply for another acquisition grant to pay for the rest. The new Curry Park sign was installed, and a lot of the upgrades in the park have begun. Kangas asked about the resurfacing of the Norrie Park tennis courts.
- H. Approve 2025 Meeting Schedule: January 6, February 3, March 3, April 7, May 5, June 2, July 7, August 4, September 8, October 6, November 3, December 8: No discussion.

**Motion by Jenkins to approve the 2025 meeting schedule. Second by Kirchhoff. Motion carried 6 to 0.**

- 8. Other Business: Davey brought up the Chamber Singers concert, Frost Friday, and Jack Frost parade. Sams brought up a few more events and the downtown ice rink. Bergman will discuss with the city manager the capacity of city staff, so that the committee and volunteers can move forward.
- 9. Next Meeting: Monday, January 6, 2025 at 5:00 p.m.

**10. Adjournment by Chair Davey.**

Respectfully Submitted

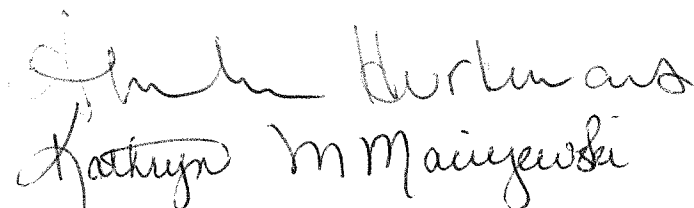
  
Sam Davey, Chair  
Tim Erickson  
Tom Bergman, Community Development Director  
Assistant

## IRONWOOD CARNEGIE LIBRARY BOARD

### MEETING

4:00 pm, Thursday, 17 December 2024

- I. **Call to Order – 4:01** Lynne Wiercinski, Amber Hurkmans, Pam Johnson, Helen Slining, Kathi Maciejewski, Kim Corcoran, Wendy Hicks.
- II. **Approval of November Financial Reports** – Pam Johnson moved, Kathi Maciejewski seconded, all approved.
- III. **Approval of November Meeting Minutes** – Pam Johnson moved, Kathi Maciejewski seconded, all approved.
- IV. **Adjustments to the Agenda** – none
- V. **Unfinished/Continuing Business** –
  - a. **Programming** – Craft Swap went very well as well as the Open House and the Story Walk.
  - b. **Grants** – Lynne did not submit for the ALA grant. For the Big Read, GCC and the Carnegie Library are discussing working together.
  - c. **Building Project** – There are no LEO invoices to approve. The amendment request that needed to be resubmitted has been done.  
We have received a letter of approval from SHPO for the building plans.  
We may not have to do any hazardous abatement, not needed in the area that work will be done.
- VI. **New Business** –
  - a. **Staffing/Volunteers** – In January more extra staffing than usual will be needed as to regular staff needing time off.
  - b. **Student Board Member Notice** – The notice is out on Facebook and Instagram- posted on school site and at library.
  - c. **Board appointment/Election of Officers** – Amber has reapplied; will be put before the city commission for approval at Dec. meeting. January is the election of officers.
  - d. **Health Insurance** – City has opted to sign with new company and rates for library will decrease significantly. A motion was made to allow Lynne at full time to apply for *MPEC Plan 100* for single. Kathi Maciejewski motioned, Wendy Hicks seconded, roll call with Pam Johnson – yes, Kathi Maciejewski – yes, Wendy Hicks – yes, Amber Hurkmans – yes.
- VII. **Director's Report** – Things have been going well.
- VIII. **Board Comments** – none.
- IX. **Public Comment** – none.
- X. **Adjournment** – 4:24. Kathi motioned, Amber seconded, all approved.

  
Amber Hurkmans  
Kathi Maciejewski



**To:** Mayor Corcoran and City Commission

**From:** Paul Linn, Finance Director/Treasurer

**Date:** January 24, 2025

**Meeting Date:** January 27, 2025

**Re:** Summary of December 2024 Financial Reports

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The Revenue and Expenditure Report and the Cash and Investment Summary Report are included in the agenda packet for January 27, 2025. The following is a summary of each report.

### **Revenue and Expenditure Report**

As of December 31, 2024, we are approximately 50% through our current fiscal year. The revenues and expenditures of most funds are in-line with this benchmark. Major Funds with large variations from the 50% benchmark (and applicable reasoning) are as follows:

1. **General Fund:** Expenditures are at 34% - Public Safety Department is at 28%. We have \$1,000,000 budget for the purchase of a new fire truck and two (2) patrol vehicles. These purchases will occur in the upcoming months. Appropriations to Other Funds is at 19%. We have \$633,000 budgeted for transfers to our Local Street Fund for operational expenditures and street improvements. Approximately \$120,000 has been transferred to-date.
2. **Major Street Fund:** Revenues and Expenditures are at approximately 30% - Federal Grants at 0%. We have \$384,000 budgeted in federal grants for the Superior Street Small Urban grant project. Construction has not yet started on this project. Much of the expenditure budget is for winter maintenance and snow hauling, which has increased during December.
3. **Local Street Fund:** Revenues and Expenditures are at 28% - Transfer from General Fund at 19%; Preservation/Structural Improvement at 0%. We have \$332,000 budgeted for local street improvements that are likely to occur in the spring.

### **Cash and Investment Summary Report**

The Cash and Investment Summary report shows the activity for the month of December, sorted by fund. Notable items are as follows:

1. **2015 Street Bond Debt Service Fund:** Account balance decreased due to the annual principal and bi-annual interest payment. This was the final payment on this bond. The remaining account balance will be transferred to our street funds, as it is restricted for street improvements.
2. **Water and Sewer Bond Redemption, Reserve, and Repair, Replace & Improvement accounts:** Account balances increased due to required quarterly bond transfers.

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01/24/2025 09:36 AM

## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 12/31/2024

DB: Ironwood

% Fiscal Year Completed: 50.41

		2024-25	YTD BALANCE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	12/31/2024 NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND				
Revenues				
101-000.000-402.000	CURRENT PROPERTY TAXES	2,184,000.00	1,092,000.00	50.00
101-000.000-410.000	PERSONAL PROPERTY TAX	4,000.00	0.00	0.00
101-000.000-432.000	PAYMENTS IN LIEU OF TAXES	8,000.00	0.00	0.00
101-000.000-439.000	MARIJUANA EXCISE TAX	250,000.00	0.00	0.00
101-000.000-445.000	PENALTIES AND INTEREST ON TAXES	20,000.00	10,089.76	50.45
101-000.000-447.000	PROPERTY TAX ADMINISTRATION FEE	70,000.00	62,258.17	88.94
101-000.000-448.001	SPECIAL ASSESSMENT FEES	1,000.00	487.13	48.71
101-000.000-448.002	SCHOOL TAX COL FEES	15,000.00	17,966.19	119.77
101-000.000-448.003	GOISD TAX COL FEES	3,000.00	3,555.84	118.53
101-000.000-476.000	BUSINESS LICENSES AND PERMITS	11,000.00	375.00	3.41
101-000.000-477.000	CABLE TV FRANCHISE FEE	45,000.00	10,940.66	24.31
101-000.000-478.000	RECREATIONAL MARIHUANA LICENSE/APP. FEES	25,000.00	8,500.00	34.00
101-000.000-479.000	RENTAL REGISTRATION FEES	800.00	75.00	9.38
101-000.000-480.000	EXCAVATION/RIGHT-OF-WAY PERMIT FEE	200.00	150.00	75.00
101-000.000-530.000	FEDERAL GRANTS	1,043,000.00	0.00	0.00
101-000.000-540.000	STATE GRANTS	167,000.00	15,086.25	9.03
101-000.000-543.000	STATE GRANTS - PUBLIC SAFETY	6,000.00	19,783.96	329.73
101-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	10,000.00	12,937.91	129.38
101-000.000-574.000	STATE GRANTS - STATE REVENUE SHARING	915,000.00	449,177.00	49.09
101-000.000-607.002	HUNTING REGISTRATION	300.00	330.00	110.00
101-000.000-613.000	PUBLIC SAFETY REVENUES	69,000.00	37,794.07	54.77
101-000.000-614.000	OTHER CHARGES/FEES	4,000.00	5,663.62	141.59
101-000.000-617.000	DEED PREPARATION FEES	1,000.00	0.00	0.00
101-000.000-619.000	MISC REC PENALTY FEE	0.00	497.91	100.00
101-000.000-627.000	BUILDING INSPECTION FEES	9,000.00	4,800.00	53.33
101-000.000-631.000	ZONING APPLICATION FEE	1,000.00	1,150.00	115.00
101-000.000-633.000	ADMINISTRATION-WATER & SEWER	84,000.00	42,000.00	50.00
101-000.000-633.001	ADMINISTRATION-EQUIPMENT FUND	18,000.00	9,000.00	50.00
101-000.000-633.002	ADMINISTRATION-STREET FUNDS	24,000.00	12,000.00	50.00
101-000.000-634.001	ORDINANCE VIOLATION FEE	10,000.00	14,493.44	144.93
101-000.000-636.000	MARKETING FEES - ITC	9,000.00	6,939.49	77.11
101-000.000-637.000	IWD HOUSING COMM ADMIN FEE	4,000.00	5,102.54	127.56
101-000.000-640.000	PROPERTY INFORMATION SEARCH FEE	2,000.00	680.00	34.00
101-000.000-642.002	BRANDING MERCHANDISE SALES	2,500.00	1,394.00	55.76
101-000.000-651.000	USE AND ADMISSION FEES	3,000.00	146.28	4.88
101-000.000-665.000	INTEREST	100,000.00	216,655.08	216.66
101-000.000-667.006	RENT - NORRIE PARK PAVILLION	100.00	75.00	75.00
101-000.000-667.008	RENT - CURRY PARK	50,000.00	59,597.00	119.19
101-000.000-667.009	RENT - MEMORIAL BUILDING	80,000.00	40,071.24	50.09
101-000.000-667.010	RENT - DPW GARAGE	93,000.00	46,800.00	50.32
101-000.000-667.011	RENT - OTHER CITY PROPERTY	9,700.00	600.00	6.19
101-000.000-667.012	RENT - DEPOT PARK PAVILLION	200.00	75.00	37.50
101-000.000-667.013	RENT - MEM. BLDG. AUDITORIUM	1,000.00	1,850.00	185.00
101-000.000-674.000	CONTRIBUTIONS AND DONATION	5,000.00	25.00	0.50
101-000.000-675.027	DONATIONS - HIAWATHA PARK PLAYGROUND	0.00	32,632.00	100.00
101-000.000-676.000	REIMBURSEMENTS	0.00	6,750.79	100.00
101-000.000-678.000	MISCELLANEOUS INCOME	0.00	11,439.73	100.00
101-000.000-679.000	GRANTS - OTHER	0.00	5,000.00	100.00
101-000.000-687.000	REFUNDS AND REBATES	0.00	635.01	100.00
101-000.000-693.000	SALE OF CAPITAL ASSETS	0.00	230.00	100.00
101-000.000-699.248	TRANSFER FROM DIDA	1,200.00	900.00	75.00
TOTAL REVENUES		5,359,000.00	2,268,710.07	42.33
Expenditures				
101.000	CITY COMMISSION	45,000.00	23,460.91	52.14
172.000	CITY MANAGER	100,000.00	45,337.12	45.34
201.000	FINANCIAL DEPT	270,000.00	127,730.79	47.31
215.000	CITY CLERK	238,000.00	94,262.88	39.61
228.000	COMPUTER/EQUIPMENT	130,000.00	55,008.93	42.31
247.000	BOARD OF REVIEW	2,000.00	417.65	20.88
253.000	CITY TREASURER	61,000.00	27,136.17	44.49
257.000	CITY ASSESSOR	68,000.00	29,105.23	42.80
262.000	ELECTIONS	28,000.00	15,580.21	55.64
265.000	MEMORIAL BUILDING	218,000.00	88,615.27	40.65
266.000	LABOR RELATIONS	5,000.00	325.00	6.50
267.000	INSURANCE-FRINGES-DUES	42,000.00	14,427.23	34.35
270.000	HUMAN RESOURCES	0.00	5,624.83	100.00
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	16,000.00	5,666.42	35.42
345.000	PUBLIC SAFETY DEPARTMENT	2,120,000.00	593,645.73	28.00
346.000	DRUG ENFORCEMENT	9,000.00	3,950.22	43.89
371.000	BUILDING INSPECTION DEPT	27,000.00	10,947.17	40.55
441.000	DEPARTMENT OF PUBLIC WORKS	85,000.00	37,702.63	44.36
448.000	STREET LIGHTING	109,000.00	44,814.15	41.11
528.000	COMPOST SITE	26,000.00	9,984.33	38.40
529.001	GAS PLANT SITE	6,000.00	889.04	14.82

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## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 12/31/2024

DB: Ironwood

% Fiscal Year Completed: 50.41

			YTD BALANCE		
		2024-25	12/31/2024	%	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	BDGT	USED
Fund 101 - GENERAL FUND					
Expenditures					
701.000	COMMUNITY DEVELOPMENT	385,000.00	153,539.57	39.88	
716.000	MARKETING - ITC	9,000.00	7,550.11	83.89	
720.000	COMMUNITY ASSISTANCE	21,000.00	12,332.40	58.73	
720.001	COMMUNITY ASSISTANCE - CIVIC CENTER	2,000.00	0.00	0.00	
720.002	COMMUNITY ASSISTANCE - LIBRARY	1,000.00	0.00	0.00	
721.000	PROPERTY MGMT - 205 W AURORA	5,000.00	1,727.14	34.54	
732.000	CODE ENFORCEMENT	148,000.00	71,440.07	48.27	
751.000	PARKS MAINTENANCE	100,000.00	70,779.48	70.78	
751.002	PARKS - MINE SHAFT SAFETY	2,000.00	207.90	10.40	
751.005	CURRY PARK	302,000.00	132,864.06	43.99	
751.007	DEPOT PARK	19,000.00	11,199.40	58.94	
751.009	MT ZION ENHANCEMENT PROJECT	13,000.00	28.55	0.22	
751.010	BELTLINE TRAIL GRANT PROJECT - PHASE 1	58,000.00	667.00	1.15	
751.011	MINERS MEMORIAL HERITAGE PARK	6,000.00	2,353.55	39.23	
751.012	DOWNTOWN SQUARE	75,000.00	44,168.58	58.89	
751.013	BELTLINE TRAIL GRANT PROJECT - PHASE 2	20,000.00	0.00	0.00	
757.000	NON-MOTORIZED TRAILS	5,000.00	599.01	11.98	
757.001	NON-MOTORIZED TRAIL - IRON BELLE	13,000.00	4,099.36	31.53	
758.000	MOTORIZED TRAILS - GENERAL	2,000.00	4,771.43	238.57	
966.000	APPROPRIATIONS TO OTHER FUNDS	843,000.00	157,107.77	18.64	
TOTAL EXPENDITURES		5,634,000.00	1,910,067.29	33.90	
Fund 101 - GENERAL FUND:					
TOTAL REVENUES		5,359,000.00	2,268,710.07	42.33	
TOTAL EXPENDITURES		5,634,000.00	1,910,067.29	33.90	
NET OF REVENUES & EXPENDITURES		(275,000.00)	358,642.78	130.42	

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## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 12/31/2024

DB: Ironwood

% Fiscal Year Completed: 50.41

		YTD BALANCE		
		12/31/2024	% BDGT	
GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	NORMAL (ABNORMAL)	USED
Fund 202 - MAJOR STREET FUND				
Revenues				
202-000.000-530.000	FEDERAL GRANTS	384,000.00	0.00	0.00
202-000.000-546.000	STATE GRANTS - ACT 51 (MTF)	840,000.00	415,584.16	49.47
202-000.000-546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	17,000.00	0.00	0.00
202-000.000-546.002	STATE GRANTS - METRO ACT FUNDS	9,000.00	0.00	0.00
202-000.000-604.000	STATE TRUNKLINE PRESERVATION	200,000.00	68,224.51	34.11
202-000.000-699.101	TRANSFER FROM GENERAL FUND	84,000.00	0.00	0.00
TOTAL REVENUES		1,534,000.00	483,808.67	31.54
Expenditures				
462.001	NON-MOTORIZED TRANSPORTATION IMPROVEMENT	0.00	10,854.00	100.00
486.001	SURFACE MAINTENANCE	163,200.00	60,892.07	37.31
486.002	SURFACE MAINTENANCE-US	10,300.00	568.68	5.52
486.003	SURFACE MAINTENANCE-BR	4,700.00	0.00	0.00
488.001	SWEEPING	62,000.00	11,687.95	18.85
488.002	SWEEPING -US	4,300.00	696.84	16.21
488.003	SWEEPING -BR	1,800.00	0.00	0.00
489.000	PRESERVATION/STRUCTURAL IMPROVEMENT	625,000.00	186,199.33	29.79
491.001	DRAINAGE - BACKSLOPES	13,300.00	2,123.39	15.97
491.002	DRAINAGE AND BACKSLOPES-US	1,200.00	496.24	41.35
494.001	TRAFFIC SIGNS	8,300.00	1,713.71	20.65
494.002	TRAFFIC SIGNS-US	2,000.00	793.03	39.65
494.003	TRAFFIC SIGNS-BR	3,200.00	255.60	7.99
497.001	WINTER MAINTENANCE	198,200.00	33,517.51	16.91
497.002	WINTER MAINTENANCE-US	49,700.00	12,894.62	25.94
497.003	WINTER MAINTENANCE-BR	62,500.00	10,745.42	17.19
498.001	SNOW HAULING	104,700.00	15,117.07	14.44
498.002	SNOW HAULING-US	39,800.00	0.00	0.00
498.003	SNOW HAULING-BR	36,600.00	9,335.72	25.51
502.000	LEAVE AND BENEFITS	63,600.00	31,024.96	48.78
503.000	GENERAL AND ADMINISTRATIVE	70,500.00	25,906.36	36.75
503.172	ADM/ CM	9,100.00	4,163.73	45.76
TOTAL EXPENDITURES		1,534,000.00	418,986.23	27.31
Fund 202 - MAJOR STREET FUND:				
TOTAL REVENUES		1,534,000.00	483,808.67	31.54
TOTAL EXPENDITURES		1,534,000.00	418,986.23	27.31
NET OF REVENUES & EXPENDITURES		0.00	64,822.44	100.00

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
PERIOD ENDING 12/31/2024  
% Fiscal Year Completed: 50.41

		YTD BALANCE		
GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	12/31/2024 NORMAL (ABNORMAL)	% BDGT USED
Fund 203 - LOCAL STREET FUND				
Revenues				
203-000.000-546.000	STATE GRANTS - ACT 51 (MTF)	315,000.00	155,784.93	49.46
203-000.000-546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	10,000.00	0.00	0.00
203-000.000-546.002	STATE GRANTS - METRO ACT FUNDS	22,000.00	0.00	0.00
203-000.000-699.101	TRANSFER FROM GENERAL FUND	633,000.00	120,433.06	19.03
TOTAL REVENUES		980,000.00	276,217.99	28.19
Expenditures				
462.001	NON-MOTORIZED TRANSPORTATION IMPROVEMENT	0.00	4,910.40	100.00
486.001	SURFACE MAINTENANCE	223,000.00	119,571.19	53.62
488.001	SWEEPING	9,700.00	1,008.99	10.40
489.000	PRESERVATION/STRUCTURAL IMPROVEMENT	332,000.00	0.00	0.00
491.001	DRAINAGE - BACKSLOPES	11,800.00	20,039.52	169.83
494.001	TRAFFIC SIGNS	14,400.00	3,184.42	22.11
497.001	WINTER MAINTENANCE	213,200.00	57,279.45	26.87
498.001	SNOW HAULING	27,900.00	7,919.29	28.38
502.000	LEAVE AND BENEFITS	66,100.00	31,369.31	47.46
503.000	GENERAL AND ADMINISTRATIVE	72,800.00	26,771.70	36.77
503.172	ADM/ CM	9,100.00	4,163.72	45.76
TOTAL EXPENDITURES		980,000.00	276,217.99	28.19
Fund 203 - LOCAL STREET FUND:				
TOTAL REVENUES		980,000.00	276,217.99	28.19
TOTAL EXPENDITURES		980,000.00	276,217.99	28.19
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	12/31/2024 (ABNORMAL)	
Fund 209 - CEMETERY FUND					
Revenues					
209-000.000-626.000	CHARGES - CEMETERY SERVICES	60,000.00		35,600.00	59.33
209-000.000-626.001	CHARGES - CEMETERY PERPETUAL CARE	5,000.00		3,650.00	73.00
209-000.000-665.000	INTEREST	10,000.00		14,226.20	142.26
209-000.000-699.101	TRANSFER FROM GENERAL FUND	125,000.00		36,674.71	29.34
TOTAL REVENUES		200,000.00		90,150.91	45.08
Expenditures					
567.000	CEMETERY	158,000.00		68,425.91	43.31
567.001	PERPETUAL CARE	42,000.00		20,925.00	49.82
TOTAL EXPENDITURES		200,000.00		89,350.91	44.68
Fund 209 - CEMETERY FUND:					
TOTAL REVENUES		200,000.00		90,150.91	45.08
TOTAL EXPENDITURES		200,000.00		89,350.91	44.68
NET OF REVENUES & EXPENDITURES		0.00		800.00	100.00

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
PERIOD ENDING 12/31/2024  
% Fiscal Year Completed: 50.41

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE		% BDGT USED
			NORMAL	12/31/2024 (ABNORMAL)	
Fund 216 - VOLUNTEER FIRE DEPARTMENT					
Expenditures					
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	2,000.00		0.00	0.00
TOTAL EXPENDITURES		2,000.00		0.00	0.00
Fund 216 - VOLUNTEER FIRE DEPARTMENT:					
TOTAL REVENUES		0.00		0.00	0.00
TOTAL EXPENDITURES		2,000.00		0.00	0.00
NET OF REVENUES & EXPENDITURES		(2,000.00)		0.00	0.00

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
PERIOD ENDING 12/31/2024  
% Fiscal Year Completed: 50.41

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	% BDGT USED
		AMENDED BUDGET	12/31/2024 (NORMAL (ABNORMAL))	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY				
Revenues				
248-000.000-402.000	CURRENT PROPERTY TAXES	14,000.00	6,900.00	49.29
248-000.000-540.000	STATE GRANTS	0.00	1,500.00	100.00
248-000.000-674.000	CONTRIBUTIONS AND DONATION	8,000.00	2,650.00	33.13
248-000.000-678.000	MISCELLANEOUS INCOME	1,000.00	2,225.00	222.50
TOTAL REVENUES		23,000.00	13,275.00	57.72
Expenditures				
735.000	DOWNTOWN DEVELOPMENT	23,000.00	11,553.57	50.23
TOTAL EXPENDITURES		23,000.00	11,553.57	50.23
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:				
TOTAL REVENUES		23,000.00	13,275.00	57.72
TOTAL EXPENDITURES		23,000.00	11,553.57	50.23
NET OF REVENUES & EXPENDITURES		0.00	1,721.43	100.00

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## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 12/31/2024

DB: Ironwood

% Fiscal Year Completed: 50.41

		YTD BALANCE		% BDGT
GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	12/31/2024 NORMAL (ABNORMAL)	USED
Fund 271 - LIBRARY FUND				
Revenues				
271-000.000-402.000	CURRENT PROPERTY TAXES	111,000.00	55,500.00	50.00
271-000.000-410.000	PERSONAL PROPERTY TAX	300.00	0.00	0.00
271-000.000-432.000	PAYMENTS IN LIEU OF TAXES	400.00	0.00	0.00
271-000.000-530.000	FEDERAL GRANTS	0.00	45,816.25	100.00
271-000.000-567.000	STATE GRANTS-LIBRARY	5,000.00	2,746.76	54.94
271-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	800.00	825.05	103.13
271-000.000-607.001	NON-RESIDENT FEES	2,000.00	993.40	49.67
271-000.000-628.000	SUMMER READING PROGRAM	1,000.00	600.00	60.00
271-000.000-628.002	ERWIN TOWNSHIP CONTRACT	1,500.00	1,500.00	100.00
271-000.000-642.000	CHARGES SALES & SERVICE	1,500.00	716.36	47.76
271-000.000-642.001	SALES OF BOOKS	300.00	136.00	45.33
271-000.000-647.000	FUND RAISING REVENUE	3,000.00	5.00	0.17
271-000.000-651.000	USE AND ADMISSION FEES	200.00	21.00	10.50
271-000.000-656.000	PENAL FINES	20,000.00	0.00	0.00
271-000.000-657.000	FINES	400.00	67.33	16.83
271-000.000-665.000	INTEREST	3,000.00	4,456.78	148.56
271-000.000-674.000	CONTRIBUTIONS AND DONATION	2,500.00	450.55	18.02
271-000.000-675.001	DONATIONS - BUILDING FUND	500.00	7,140.03	1,428.01
271-000.000-675.006	DONATIONS ANNUAL APPEAL	8,000.00	3,995.00	49.94
271-000.000-675.008	DONATIONS - BOOK APPEAL	400.00	285.00	71.25
271-000.000-675.010	DONATIONS - FRIENDS OF LIBRAR	2,500.00	0.00	0.00
271-000.000-675.012	STARK FOUNDATION	1,000.00	0.00	0.00
271-000.000-678.000	MISCELLANEOUS INCOME	200.00	95.00	47.50
271-000.000-678.002	BANFIELD GRANT	2,000.00	2,000.00	100.00
271-000.000-678.011	CREATIVE PROGRAMS	0.00	5.00	100.00
271-000.000-678.015	DRAMA CLUB REVENUES	1,500.00	3,000.00	200.00
271-000.000-678.029	MCACA MINI GRANT	1,000.00	0.00	0.00
271-000.000-678.035	KARIN CARLSON MEMORIAL DONATIONS	0.00	3,745.00	100.00
271-000.000-687.000	REFUNDS AND REBATES	0.00	1,228.94	100.00
TOTAL REVENUES		170,000.00	135,328.45	79.60
Expenditures				
790.000	LIBRARY	170,000.00	125,339.55	73.73
TOTAL EXPENDITURES		170,000.00	125,339.55	73.73
Fund 271 - LIBRARY FUND:				
TOTAL REVENUES		170,000.00	135,328.45	79.60
TOTAL EXPENDITURES		170,000.00	125,339.55	73.73
NET OF REVENUES & EXPENDITURES		0.00	9,988.90	100.00



		2024-25		YTD BALANCE	
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL	12/31/2024 (ABNORMAL)	% BDGT USED
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM					
Revenues					
273-000.000-529.000	HOMEOWNERS SHARE GRANT	4,000.00		2,540.00	63.50
273-000.000-540.000	STATE GRANTS	44,000.00		25,589.00	58.16
273-000.000-699.101	TRANSFER FROM GENERAL FUND	1,000.00		0.00	0.00
TOTAL REVENUES		49,000.00		28,129.00	57.41
Expenditures					
690.000	COMM DEV REHAB	49,000.00		24,650.50	50.31
TOTAL EXPENDITURES		49,000.00		24,650.50	50.31
Fund 273 - NEIGHBORHOOD ENHANCEMENT PROGRAM:					
TOTAL REVENUES		49,000.00		28,129.00	57.41
TOTAL EXPENDITURES		49,000.00		24,650.50	50.31
NET OF REVENUES & EXPENDITURES		0.00		3,478.50	100.00

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
PERIOD ENDING 12/31/2024  
% Fiscal Year Completed: 50.41

			YTD BALANCE		
GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	12/31/2024 NORMAL (ABNORMAL)	% BDGT USED	
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND					
Revenues					
352-000.000-402.000	CURRENT PROPERTY TAXES	180,000.00	114,000.00	63.33	
352-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	0.00	1,708.72	100.00	
352-000.000-665.000	INTEREST	0.00	6,014.72	100.00	
TOTAL REVENUES		180,000.00	121,723.44	67.62	
Expenditures					
557.000	ADMINISTRATION & OVERHEAD	3,000.00	459.75	15.33	
906.000	DEBT RETIREMENT	177,000.00	177,025.70	100.01	
TOTAL EXPENDITURES		180,000.00	177,485.45	98.60	
Fund 352 - 2015 STREET BOND DEBT SERVICE FUND:					
TOTAL REVENUES		180,000.00	121,723.44	67.62	
TOTAL EXPENDITURES		180,000.00	177,485.45	98.60	
NET OF REVENUES & EXPENDITURES		0.00	(55,762.01)	100.00	

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	% BDGT
		AMENDED BUDGET	12/31/2024 NORMAL (ABNORMAL)	USED
Fund 353 - MEMORIAL BUILDING DEBT SERVICE FUND				
Revenues				
353-000.000-665.000	INTEREST	0.00	74.31	100.00
TOTAL REVENUES		0.00	74.31	100.00
Expenditures				
145.000	BUILDING FUND	1,000.00	0.00	0.00
TOTAL EXPENDITURES		1,000.00	0.00	0.00
Fund 353 - MEMORIAL BUILDING DEBT SERVICE FUND:				
TOTAL REVENUES		0.00	74.31	100.00
TOTAL EXPENDITURES		1,000.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		(1,000.00)	74.31	7.43

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REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD  
PERIOD ENDING 12/31/2024  
% Fiscal Year Completed: 50.41

		YTD BALANCE		
		2024-25	12/31/2024	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	USED
Fund 590 - SEWER FUND				
Revenues				
590-000.000-603.000	SEWER CHARGES	2,504,000.00	1,266,158.34	50.57
590-000.000-615.000	UTILITY BILL PENALTIES	30,000.00	18,606.86	62.02
590-000.000-665.000	INTEREST	10,000.00	20,658.27	206.58
590-000.000-678.000	MISCELLANEOUS INCOME	10,000.00	4,659.60	46.60
TOTAL REVENUES		2,554,000.00	1,310,083.07	51.30
Expenditures				
527.000	SEWAGE DISPOSAL - GIWA O&M	983,000.00	493,552.22	50.21
527.001	SEWAGE DISPOSAL - GIWA DEBT SERVICE	128,000.00	51,006.28	39.85
554.000	METER SETS, REMOVALS & REPAIRS	96,900.00	42,695.12	44.06
556.000	CUSTOMER ACCOUNTING & COLLECT	107,100.00	49,400.59	46.13
557.000	ADMINISTRATION & OVERHEAD	330,200.00	105,638.96	31.99
557.172	ADMINISTRATION - CITY MANAGER	9,100.00	4,163.65	45.75
560.000	COLLECTION & TRANSMISSION	439,700.00	231,042.39	52.55
TOTAL EXPENDITURES		2,094,000.00	977,499.21	46.68
Fund 590 - SEWER FUND:				
TOTAL REVENUES		2,554,000.00	1,310,083.07	51.30
TOTAL EXPENDITURES		2,094,000.00	977,499.21	46.68
NET OF REVENUES & EXPENDITURES		460,000.00	332,583.86	72.30

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## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

User: PAUL

PERIOD ENDING 12/31/2024

DB: Ironwood

% Fiscal Year Completed: 50.41

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE	% BDGT USED			
			12/31/2024 NORMAL (ABNORMAL)				
Fund 591 - WATER FUND							
Revenues							
591-000.000-530.000	FEDERAL GRANTS	13,800,000.00	6,230,405.29	45.15			
591-000.000-540.000	STATE GRANTS	8,000.00	0.00	0.00			
591-000.000-602.000	WATER CHARGES	2,278,000.00	1,146,363.93	50.32			
591-000.000-613.000	TURN ON/OFF FEES	25,000.00	14,146.46	56.59			
591-000.000-615.000	UTILITY BILL PENALTIES	30,000.00	17,521.29	58.40			
591-000.000-616.000	NSF FEE	1,000.00	995.00	99.50			
591-000.000-618.000	GARBAGE CHARGES	470,000.00	221,190.08	47.06			
591-000.000-620.000	GARBAGE TAGS	0.00	13.50	100.00			
591-000.000-665.000	INTEREST	10,000.00	23,273.04	232.73			
591-000.000-678.000	MISCELLANEOUS INCOME	0.00	6,273.03	100.00			
TOTAL REVENUES		16,622,000.00	7,660,181.62	46.08			
Expenditures							
521.000	GARBAGE COLLECTION	473,200.00	224,155.60	47.37			
550.000	WELLS	15,000.00	0.00	0.00			
551.000	PUMPING	417,100.00	135,404.56	32.46			
553.000	TRANSMISSION AND DISTRIBUTION	469,400.00	402,370.57	85.72			
553.001	TRANSMISSION AND DIST - WATER BREAKS	61,000.00	11,302.65	18.53			
553.002	TRANSMISSION AND DIST - EMERGENCY RESP.	0.00	855.75	100.00			
553.003	SERVICE LINES	2,054,900.00	739,370.76	35.98			
554.000	METER SETS, REMOVALS & REPAIRS	97,100.00	43,865.21	45.18			
556.000	CUSTOMER ACCOUNTING & COLLECT	112,100.00	50,775.33	45.29			
557.000	ADMINISTRATION & OVERHEAD	895,100.00	328,922.71	36.75			
557.172	ADMINISTRATION - CITY MANAGER	9,100.00	4,163.74	45.76			
TOTAL EXPENDITURES		4,604,000.00	1,941,186.88	42.16			
Fund 591 - WATER FUND:							
TOTAL REVENUES		16,622,000.00	7,660,181.62	46.08			
TOTAL EXPENDITURES		4,604,000.00	1,941,186.88	42.16			
NET OF REVENUES & EXPENDITURES		12,018,000.00	5,718,994.74	47.59			

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User: PAUL

DB: Ironwood

## REVENUE AND EXPENDITURE REPORT FOR CITY OF IRONWOOD

PERIOD ENDING 12/31/2024

% Fiscal Year Completed: 50.41

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	YTD BALANCE		% BDGT USED			
			12/31/2024	NORMAL (ABNORMAL)				
Fund 593 - CIVIC CENTER								
Revenues								
593-000.000-402.000	CURRENT PROPERTY TAXES	110,400.00	100,827.05		91.33			
593-000.000-410.000	PERSONAL PROPERTY TAX	200.00	0.00		0.00			
593-000.000-432.000	PAYMENTS IN LIEU OF TAXES	300.00	0.00		0.00			
593-000.000-573.000	LOCAL COMM. STABILIZATION SHARE APPROP	500.00	854.36		170.87			
593-000.000-642.004	SALES - CONCESSION	32,000.00	10,715.00		33.48			
593-000.000-647.001	SALES - CANDY MACHINE	100.00	1,526.15	1,526.15	1,526.15			
593-000.000-647.003	SALES - JUKEBOX/ARCADE	1,800.00	1,088.00		60.44			
593-000.000-651.000	USE AND ADMISSION FEES - OPEN SKATING	41,000.00	14,954.00		36.47			
593-000.000-651.001	SKATE SHARPENING	2,000.00	1,302.00		65.10			
593-000.000-651.002	USE AND ADMISSION FEES - OTHER	100.00	606.00		606.00			
593-000.000-651.006	WELL WATER USE FEE	600.00	300.00		50.00			
593-000.000-667.000	RENT - ICE (OTHER)	9,000.00	8,934.00		99.27			
593-000.000-667.001	RENT - NON-ICE	10,000.00	8,552.50		85.53			
593-000.000-667.002	RENT - POLAR BEARS - ICE	35,000.00	11,892.00		33.98			
593-000.000-667.003	RENT - SKATES	10,000.00	3,986.00		39.86			
593-000.000-667.004	RENT - ICE CRYSTALS - ICE	20,000.00	8,016.66		40.08			
593-000.000-667.005	RENT - IRONWOOD LUMBERJACKS - ICE	50,000.00	21,542.86		43.09			
593-000.000-674.000	CONTRIBUTIONS AND DONATION	2,000.00	0.00		0.00			
593-000.000-677.000	ADVERTISING REVENUES	4,000.00	7,510.05		187.75			
593-000.000-678.000	MISCELLANEOUS INCOME	0.00	112.31		100.00			
593-000.000-693.000	SALE OF CAPITAL ASSETS	0.00	100.00		100.00			
593-000.000-698.000	INSURANCE CLAIMS RECEIVED	114,000.00	112,102.00		98.34			
TOTAL REVENUES		443,000.00	314,920.94		71.09			
Expenditures								
805.000	CIVIC CENTER	524,000.00	310,582.69		59.27			
TOTAL EXPENDITURES		524,000.00	310,582.69		59.27			
Fund 593 - CIVIC CENTER:								
TOTAL REVENUES		443,000.00	314,920.94		71.09			
TOTAL EXPENDITURES		524,000.00	310,582.69		59.27			
NET OF REVENUES & EXPENDITURES		(81,000.00)	4,338.25		5.36			

GL NUMBER	DESCRIPTION	2024-25	YTD BALANCE	% BDGT USED
		AMENDED BUDGET	12/31/2024 (NORMAL (ABNORMAL))	
Fund 661 - EQUIPMENT FUND				
Revenues				
661-000.000-644.000	EQUIPMENT RENTAL	933,000.00	340,231.95	36.47
661-000.000-665.000	INTEREST	5,000.00	12,358.52	247.17
661-000.000-693.000	SALE OF CAPITAL ASSETS	5,000.00	67,218.88	1,344.38
TOTAL REVENUES		943,000.00	419,809.35	44.52
Expenditures				
525.000	DIRECT EQUIPMENT EXPENSE	345,700.00	126,505.66	36.59
557.000	ADMINISTRATION & OVERHEAD	452,800.00	194,783.57	43.02
557.172	ADMINISTRATION - CITY MANAGER	4,500.00	1,396.93	31.04
TOTAL EXPENDITURES		803,000.00	322,686.16	40.19
Fund 661 - EQUIPMENT FUND:				
TOTAL REVENUES		943,000.00	419,809.35	44.52
TOTAL EXPENDITURES		803,000.00	322,686.16	40.19
NET OF REVENUES & EXPENDITURES		140,000.00	97,123.19	69.37

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
FROM 12/01/2024 TO 12/31/2024  
FUND: ALL FUNDS  
CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 12/01/2024	Total Debits	Total Credits	Ending Balance 12/31/2024
Fund 101	GENERAL FUND				
001.000	CASH - CHECKING	475,795.50	1,136,035.03	1,302,033.54	309,796.99
001.005	CASH - CHECKING - FIRE INSURANCE	24,636.92	83.39	0.00	24,720.31
017.000	INVESTMENTS - MI CLASS	5,391,692.26	21,445.28	0.00	5,413,137.54
	GENERAL FUND	5,892,124.68	1,157,563.70	1,302,033.54	5,747,654.84
Fund 202	MAJOR STREET FUND				
001.000	CASH - CHECKING	555,516.61	72,744.49	133,512.58	494,748.52
Fund 203	LOCAL STREET FUND				
001.000	CASH - CHECKING	19,345.80	72,755.15	78,115.06	13,985.89
Fund 209	CEMETERY FUND				
001.000	CASH - CHECKING	1,357.91	5,464.53	6,822.44	0.00
017.000	INVESTMENTS - MI CLASS	562,014.02	2,235.38	0.00	564,249.40
	CEMETERY FUND	563,371.93	7,699.91	6,822.44	564,249.40
Fund 247	TAX INCREMENT FINANCE AUTHORITY				
001.000	CASH - CHECKING	27,361.00	325.04	0.00	27,686.04
Fund 248	DOWNTOWN DEVELOPMENT AUTHORITY				
001.000	CASH - CHECKING	43,006.72	8,811.13	2,872.98	48,944.87
Fund 271	LIBRARY FUND				
001.000	CASH - CHECKING	135,988.74	14,744.89	10,350.12	140,383.51
017.271	INVESTMENTS - MI CLASS - ANNUAL	154,320.48	613.81	0.00	154,934.29
017.272	INVESTMENTS - MI CLASS - BUILDING	21,745.61	86.48	0.00	21,832.09
	LIBRARY FUND	312,054.83	15,445.18	10,350.12	317,149.89
Fund 273	NEIGHBORHOOD ENHANCEMENT PROGRAM				
001.000	CASH - CHECKING	7,983.00	12,010.00	13,837.00	6,156.00
Fund 352	2015 STREET BOND DEBT SERVICE FUND				
001.000	CASH - CHECKING	388,946.14	1,920.34	174,795.70	216,070.78
Fund 353	MEMORIAL BUILDING DEBT SERVICE FUND				
001.000	CASH - CHECKING	4,042.71	11.99	0.00	4,054.70
Fund 590	SEWER FUND				
001.000	CASH - CHECKING	712,261.74	215,615.22	276,513.66	651,363.30
001.001	CASH - REPAIR, REPLACE & IMPROVE	12,000.00	2,000.00	0.00	14,000.00
006.018	SEWER BOND REDEMPTION	87,519.46	63,748.00	0.00	151,267.46
006.019	SEWER BOND RESERVE	274,014.29	1,190.69	0.00	275,204.98
017.000	INVESTMENTS - MI CLASS	562,362.78	2,236.80	0.00	564,599.58
	SEWER FUND	1,648,158.27	284,790.71	276,513.66	1,656,435.32
Fund 591	WATER FUND				
001.000	CASH - CHECKING	832,871.71	1,725,822.85	1,778,329.39	780,365.17
001.001	CASH - REPAIR, REPLACE & IMPROVE	51,158.75	8,726.75	0.00	59,885.50
001.011	WATER SUPPLY SYSTEM CONSTRUCTION	78.99	586,901.12	586,877.20	102.91
006.015	WATER BOND REDEMPTION	189,564.24	131,474.90	0.00	321,039.14
006.016	WATER BOND RESERVE	380,486.65	8,145.15	0.00	388,631.80
017.000	INVESTMENTS - MI CLASS	532,589.34	2,118.37	0.00	534,707.71
	WATER FUND	1,986,749.68	2,463,189.14	2,365,206.59	2,084,732.23
Fund 593	CIVIC CENTER				
001.000	CASH - CHECKING	200,787.80	149,307.34	141,655.45	208,439.69



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CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
FROM 12/01/2024 TO 12/31/2024  
FUND: ALL FUNDS  
CASH AND INVESTMENT ACCOUNTS

Page: 2/2

Fund Account	Description	Beginning Balance 12/01/2024	Total Debits	Total Credits	Ending Balance 12/31/2024
Fund 661	EQUIPMENT FUND				
001.000	CASH - CHECKING	211,649.47	120,689.97	136,896.04	195,443.40
017.000	INVESTMENTS - MI CLASS	450,627.09	1,792.36	0.00	452,419.45
	EQUIPMENT FUND	662,276.56	122,482.33	136,896.04	647,862.85
Fund 703	CURRENT TAX COLLECTION FUND				
001.000	CASH - CHECKING	29,754.08	229,964.34	109,021.04	150,697.38
Fund 732	POLICE & FIREMEN'S RETIREMENT				
001.000	CASH - CHECKING	436,384.52	5,745.73	89,877.22	352,253.03
Fund 736	PUBLIC EMPLOYEE HEALTH CARE FUND				
001.000	CASH - CHECKING	19,929.72	49,548.00	4,006.95	65,470.77
016.000	MERS INVESTMENTS	1,803,938.64	0.00	43,460.18	1,760,478.46
	PUBLIC EMPLOYEE HEALTH CARE FUND	1,823,868.36	49,548.00	47,467.13	1,825,949.23
	TOTAL - ALL FUNDS	14,601,732.69	4,654,314.52	4,888,976.55	14,367,070.66

CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
FROM 12/01/2024 TO 12/31/2024  
FUND: ALL FUNDS  
CASH AND INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 12/01/2024	Total Debits	Total Credits	Ending Balance 12/31/2024
Fund 101	GENERAL FUND				
001.000	CASH - CHECKING	475,795.50	1,136,035.03	1,302,033.54	309,796.99
001.005	CASH - CHECKING - FIRE INSURANCE	24,636.92	83.39	0.00	24,720.31
017.000	INVESTMENTS - MI CLASS	5,391,692.26	21,445.28	0.00	5,413,137.54
	GENERAL FUND	5,892,124.68	1,157,563.70	1,302,033.54	5,747,654.84
Fund 202	MAJOR STREET FUND				
001.000	CASH - CHECKING	555,516.61	72,744.49	133,512.58	494,748.52
Fund 203	LOCAL STREET FUND				
001.000	CASH - CHECKING	19,345.80	72,755.15	78,115.06	13,985.89
Fund 209	CEMETERY FUND				
001.000	CASH - CHECKING	1,357.91	5,464.53	6,822.44	0.00
017.000	INVESTMENTS - MI CLASS	562,014.02	2,235.38	0.00	564,249.40
	CEMETERY FUND	563,371.93	7,699.91	6,822.44	564,249.40
Fund 247	TAX INCREMENT FINANCE AUTHORITY				
001.000	CASH - CHECKING	27,361.00	325.04	0.00	27,686.04
Fund 248	DOWNTOWN DEVELOPMENT AUTHORITY				
001.000	CASH - CHECKING	43,006.72	8,811.13	2,872.98	48,944.87
Fund 271	LIBRARY FUND				
001.000	CASH - CHECKING	135,988.74	14,744.89	10,350.12	140,383.51
017.271	INVESTMENTS - MI CLASS - ANNUAL	154,320.48	613.81	0.00	154,934.29
017.272	INVESTMENTS - MI CLASS - BUILDING	21,745.61	86.48	0.00	21,832.09
	LIBRARY FUND	312,054.83	15,445.18	10,350.12	317,149.89
Fund 273	NEIGHBORHOOD ENHANCEMENT PROGRAM				
001.000	CASH - CHECKING	7,983.00	12,010.00	13,837.00	6,156.00
Fund 352	2015 STREET BOND DEBT SERVICE FUND				
001.000	CASH - CHECKING	388,946.14	1,920.34	174,795.70	216,070.78
Fund 353	MEMORIAL BUILDING DEBT SERVICE FUND				
001.000	CASH - CHECKING	4,042.71	11.99	0.00	4,054.70
Fund 590	SEWER FUND				
001.000	CASH - CHECKING	712,261.74	215,615.22	276,513.66	651,363.30
001.001	CASH - REPAIR, REPLACE & IMPROVE	12,000.00	2,000.00	0.00	14,000.00
006.018	SEWER BOND REDEMPTION	87,519.46	63,748.00	0.00	151,267.46
006.019	SEWER BOND RESERVE	274,014.29	1,190.69	0.00	275,204.98
017.000	INVESTMENTS - MI CLASS	562,362.78	2,236.80	0.00	564,599.58
	SEWER FUND	1,648,158.27	284,790.71	276,513.66	1,656,435.32
Fund 591	WATER FUND				
001.000	CASH - CHECKING	832,871.71	1,725,822.85	1,778,329.39	780,365.17
001.001	CASH - REPAIR, REPLACE & IMPROVE	51,158.75	8,726.75	0.00	59,885.50
001.011	WATER SUPPLY SYSTEM CONSTRUCTION	78.99	586,901.12	586,877.20	102.91
006.015	WATER BOND REDEMPTION	189,564.24	131,474.90	0.00	321,039.14
006.016	WATER BOND RESERVE	380,486.65	8,145.15	0.00	388,631.80
017.000	INVESTMENTS - MI CLASS	532,589.34	2,118.37	0.00	534,707.71
	WATER FUND	1,986,749.68	2,463,189.14	2,365,206.59	2,084,732.23
Fund 593	CIVIC CENTER				
001.000	CASH - CHECKING	200,787.80	149,307.34	141,655.45	208,439.69

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CASH SUMMARY BY ACCOUNT FOR CITY OF IRONWOOD  
FROM 12/01/2024 TO 12/31/2024  
FUND: ALL FUNDS  
CASH AND INVESTMENT ACCOUNTS

Page: 2/2

Fund Account	Description	Beginning Balance 12/01/2024	Total Debits	Total Credits	Ending Balance 12/31/2024
Fund 661	EQUIPMENT FUND				
001.000	CASH - CHECKING	211,649.47	120,689.97	136,896.04	195,443.40
017.000	INVESTMENTS - MI CLASS	450,627.09	1,792.36	0.00	452,419.45
	EQUIPMENT FUND	662,276.56	122,482.33	136,896.04	647,862.85
Fund 703	CURRENT TAX COLLECTION FUND				
001.000	CASH - CHECKING	29,754.08	229,964.34	109,021.04	150,697.38
Fund 732	POLICE & FIREMEN'S RETIREMENT				
001.000	CASH - CHECKING	436,384.52	5,745.73	89,877.22	352,253.03
Fund 736	PUBLIC EMPLOYEE HEALTH CARE FUND				
001.000	CASH - CHECKING	19,929.72	49,548.00	4,006.95	65,470.77
016.000	MERS INVESTMENTS	1,803,938.64	0.00	43,460.18	1,760,478.46
	PUBLIC EMPLOYEE HEALTH CARE FUND	1,823,868.36	49,548.00	47,467.13	1,825,949.23
	TOTAL - ALL FUNDS	14,601,732.69	4,654,314.52	4,888,976.55	14,367,070.66

Title: Mayor

USDA-RD

## ESTIMATE OF FUNDS NEEDED

FORM APPROVED

Form RD 440-11  
(Rev. 10-00)FOR  
30-Day Period Commencing  
12/1/2024  
Ironwood Water Plant Phase I

OMB NO. 0575-0015

## ADMINISTRATIVE AND LEGAL INVOICES

Items	Amount of Funds
Construction:	
	\$575,913.05
Construction Total:	\$575,913.05
Legal/Admin:	
Legal/Admin Total:	\$0.00
Engineering Fees:	
Basic:	\$8,414.47
Inspection:	\$10,074.00
Additional Services:	\$3,467.16
Engineering Fees Total:	\$21,955.63
Total:	\$0.00
TOTAL:	\$597,868.68

Prepared by: City of Ironwood  
Name of BorrowerBy: \_\_\_\_\_  
Mayor

Date: \_\_\_\_\_

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

# Contractor's Application for Payment No.

16

Application Period: December 1st to December 31th		Application Date: 1/2/2025	
To (Owner): CITY OF IRONWOOD	From (Contractor): CD Smith Construction 125 Camelot Drive Fond Du Lac, WI 54935	Via (Engineer): HDR	
Project: WATER TREATMENT PLANT - PHASE 1	Contract:		
Owner's Contract No.:	Contractor's Project No.: 230034	Engineer's Project No.: 10301947	

## Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1 thru 5	\$182,011.71	
6		\$8,891.37
7	\$12,306.19	
8	\$204,228.27	
9		\$67,207.38
10	\$65,002.29	
TOTALS	\$463,548.46	\$76,098.75
NET CHANGE BY CHANGE ORDERS	\$387,449.71	

1. ORIGINAL CONTRACT PRICE.....	\$	\$9,554,000.00
2. Net change by Change Orders.....	\$	\$387,449.71
3. Current Contract Price (Line 1 + 2).....	\$	\$9,941,449.71
4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates).....	\$	\$9,536,444.41
5. RETAINAGE:		
a. 5% X \$9,536,444.41 Work Completed.....	\$	\$476,822.22
b. 5% X _____ Stored Material.....	\$	
c. Total Retainage (Line 5.a + Line 5.b).....	\$	\$476,822.22
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	\$9,059,622.19
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$8,483,709.14
8. AMOUNT DUE THIS APPLICATION.....	\$	\$575,913.05
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above).....	\$	\$881,827.52

### Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

### Contractor Signature

By: Samuel Platon Date: 1/2/2025

Payment of: \$ 575,913.05  
(Line 8 or other - attach explanation of the other amount)

is recommended by: Prusakiewicz, Joshua R. (Engineer) \_\_\_\_\_ (Date)

Payment of: \$ \_\_\_\_\_  
(Line 8 or other - attach explanation of the other amount)

is approved by: [Signature] (Owner) 1/13/25 (Date)

Approved by: \_\_\_\_\_  
Funding or Financing Entity (if applicable) (Date)

## Progress Estimate - Lump Sum Work

## Contractor's Application

For (Contract): WATER TREATMENT PLANT - PHASE I				Application Number: 16				
Application Period: December 1st to December 31th				Application Date: 12/31/2024				
			Work Completed		E	F		G
A		B	C	D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
Div #	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period				
	GENERAL CONSTRUCTION							
01	BONDS	\$ 60,000.00	60000			60000	100.0%	\$ -
01	SUPERVISION	\$ 245,000.00	235000	10000		245000	100.0%	\$ -
01	MANAGEMENT	\$ 165,000.00	156550	8450		165000	100.0%	\$ -
01	TEMPORARY FACILITIES	\$ 130,000.00	121000	9000		130000	100.0%	\$ -
01	EQUIPMENT (CONTRACTORS MACHINERY)	\$ 248,667.00	240045	8622		248667	100.0%	\$ -
01	SUBSTANCE	\$ 160,000.00	151800	8200		160000	100.0%	\$ -
01	PERMITS	\$ 8,000.00	8000			8000	100.0%	\$ -
01	LEAKAGE TESTING	\$ 6,000.00	6000			6000	100.0%	\$ -
01	DISINFECTION	\$ 5,000.00		5000		5000	100.0%	\$ -
01	PERMITS	\$ 8,000.00		8000		8000	100.0%	\$ -
01	SAFETY AND OSHA REQUIRMENTS	\$ 48,000.00	41200	6800		48000	100.0%	\$ -
01	SNOW REMOVAL	\$ 20,000.00	13100	6900		20000	100.0%	\$ -
01	GENERAL CLEANUP AND DUMPSTERS	\$ 65,000.00	56800	8200		65000	100.0%	\$ -
01	FINAL CLEANING	\$ 10,000.00		2000		2000	20.0%	\$ 8,000.00
03	CONCRETE REINFORCING MATERIAL	\$ 230,000.00	230000			230000	100.0%	\$ -
03	CONCRETE FORMWORK MATERIAL	\$ 85,000.00	85000			85000	100.0%	\$ -
03	PUMP CLEARWELL CONCRETE	\$ 315,000.00	315000			315000	100.0%	\$ -
03	FILTER ROOM CONCRETE	\$ 265,000.00	265000			265000	100.0%	\$ -
03	CHEMICAL ROOM AREA CONCRETE	\$ 212,000.00	212000			212000	100.0%	\$ -
03	WEST ELEVATION CONCRETE	\$ 100,000.00	100000			100000	100.0%	\$ -
03	EAST ELEVATION CONCRETE	\$ 100,000.00	100000			100000	100.0%	\$ -
03	NORTH ELEVATION CONCRETE	\$ 80,000.00	80000			80000	100.0%	\$ -
04	MASONRY	\$ 785,000.00	785000			785000	100.0%	\$ -
06	ROUGH CARPENTRY MATERIAL	\$ 45,000.00	45000			45000	100.0%	\$ -
06	ROUGH CARPENTRY LABOR	\$ 35,000.00	35000			35000	100.0%	\$ -
07	FLUID APPLIED WATERPROOFING	\$ 63,000.00	63000			63000	100.0%	\$ -
03	PRECAST PLANK	\$ 175,000.00	175000			175000	100.0%	\$ -
06	SIP PANNELS	\$ 120,000.00	120000			120000	100.0%	\$ -
06	SIP AND TRUSS INSTALL	\$ 45,000.00	45000			45000	100.0%	\$ -
05	MISC METALS MATERIALS (RAILING, GRATING,ETC)	\$ 125,000.00	125000			125000	100.0%	\$ -
05	MISC METALS MATERIALS INSTALL	\$ 65,000.00	65000			65000	100.0%	\$ -
06	TRUSS PACKAGE	\$ 27,000.00	27000			27000	100.0%	\$ -
07	ROOFING	\$ 95,000.00	95000			95000	100.0%	\$ -

## Progress Estimate - Lump Sum Work

## Contractor's Application

For (Contract): WATER TREATMENT PLANT - PHASE I				Application Number: 16				
Application Period: December 1st to December 31th				Application Date: 12/31/2024				
			Work Completed		E	F		G
A		B	C	D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
Div #	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period				
07	FLASHING AND SHEETMETAL	\$ 40,000.00		35000		35000	87.5%	\$ 5,000.00
09	STEEL STUDS AND DRYWALL	\$ 45,000.00	45000			45000	100.0%	\$ -
07	WALL PANEL SYSTEM	\$ 65,000.00		60000		60000	92.3%	\$ 5,000.00
07	CAULKING	\$ 38,250.00	38250			38250	100.0%	\$ -
09	PAINTING	\$ 133,000.00	133000			133000	100.0%	\$ -
08	ACCESS DOORS	\$ 6,759.00	6759			6759	100.0%	\$ -
08	DOOR AND FRAMES MATERIAL	\$ 102,512.00	102512			102512	100.0%	\$ -
08	DOORS AND FRAMES LABOR	\$ 17,000.00	17000			17000	100.0%	\$ -
08	WINDOWS & GLAZING	\$ 68,788.00	68788			68788	100.0%	\$ -
09	CERAMIC TILE	\$ 3,500.00	3500			3500	100.0%	\$ -
09	ACOUSTICAL CEILINGS	\$ 4,600.00	4600			4600	100.0%	\$ -
09	EPOXY FLOORING	\$ 22,000.00						\$ 22,000.00
10	TOILET AND BATH ACCESSORIES	\$ 5,600.00	5600			5600	100.0%	\$ -
10	EXTERIOR SIGNAGE	\$ 12,200.00	6100	6100		12200	100.0%	\$ -
12	METAL LAB CASEWORK	\$ 16,584.00	16584			16584	100.0%	\$ -
31	DEWATERING	\$ 10,000.00	7250	2750		10000	100.0%	\$ -
41	HOIST AND CRANES	\$ 38,330.00	38330			38330	100.0%	\$ -
	EARTHWORK (Snow Country/CDS)	\$ -						
31	GRADING	\$ 96,000.00	89445	6555		96000	100.0%	\$ -
31	EARTHWORK	\$ 370,000.00	368000	2000		370000	100.0%	\$ -
31	EXCAVATION, TRENCHING AND BACKFILL	\$ 235,000.00	233250	1750		235000	100.0%	\$ -
31	FLOWABLE FILL	\$ 70,600.00	70600			70600	100.0%	\$ -
31	EROSION CONTROL	\$ 27,000.00	26600	400		27000	100.0%	\$ -
32	CABC	\$ 85,000.00	72250	8500		80750	95.0%	\$ 4,250.00
32	RESTORATION	\$ 43,000.00	43000			43000	100.0%	\$ -
	SITE UTILITIES (Snow Contry)	\$ -						
33	TESTING	\$ 5,000.00		5000		5000	100.0%	\$ -
33	WATERMAIN DI 12" and Smaller	\$ 50,400.00	49896			49896	99.0%	\$ 504.00
33	WATERMAIN DI 14" and Larger	\$ 369,600.00	365904	3696		369600	100.0%	\$ -
33	SANITARY SEWER	\$ 24,000.00	22800	1200		24000	100.0%	\$ -
33	CULVERTS	\$ 14,000.00	14000			14000	100.0%	\$ -
	MECHANICAL (August Winters)							
40	MOBILIZATION	\$ 45,000.00	45000			45000	100.0%	\$ -
08	LOUVERS AND OPENINGS	\$ 7,000.00						\$ 7,000.00



## Progress Estimate - Lump Sum Work

## Contractor's Application

For (Contract): WATER TREATMENT PLANT - PHASE I				Application Number: 16				
Application Period: December 1st to December 31th				Application Date: 12/31/2024				
			Work Completed		E	F		G
A		B	C	D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
Div #	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period				
22	UG PLUMBING	\$ 59,000.00	59000			59000	100.0%	\$ -
22	AG PLUMBING	\$ 125,000.00	125000			125000	100.0%	\$ -
22	FIXTURES	\$ 62,000.00	58900	3100		62000	100.0%	\$ -
22	PLUMBING INSULATION	\$ 16,000.00	4000	12000		16000	100.0%	\$ -
23	DUCT WORK	\$ 105,000.00	73500	31500		105000	100.0%	\$ -
23	HVAC PIPING	\$ 20,000.00	10000	10000		20000	100.0%	\$ -
23	HVAC EQUIPMENT	\$ 165,000.00	165000			165000	100.0%	\$ -
23	HVAC INSULATION	\$ 12,000.00	3600	2400		6000	50.0%	\$ 6,000.00
23	HVAC CONTROLS	\$ 40,000.00	20000	8000		28000	70.0%	\$ 12,000.00
23	HVAC TAB	\$ 3,000.00						\$ 3,000.00
40	PROCESS PIPING	\$ 394,000.00	374300	19700		394000	100.0%	\$ -
40	PROCESS VALVES	\$ 198,000.00	188100	9900		198000	100.0%	\$ -
43	VERTICAL TURBINE PUMPS	\$ 306,000.00	290700	15300		306000	100.0%	\$ -
46	CHEMICAL FEED EQUIPMENT	\$ 88,000.00	83600			83600	95.0%	\$ 4,400.00
21	FIRE SUPPRESION	\$ 14,610.00	7305			7305	50.0%	\$ 7,305.00
	ELECTRICAL (ECON)							
26	TEMPORAY ELECTRICAL	\$ 30,000.00	29000	1000		30000	100.0%	\$ -
26	SITE ELECTRICAL MATERIAL	\$ 245,000.00	243000	2000		245000	100.0%	\$ -
26	SITE ELECTRICAL LABOR	\$ 146,000.00	141000	5000		146000	100.0%	\$ -
26	WTP ELECTRICAL MATERIAL	\$ 324,000.00	305000	19000		324000	100.0%	\$ -
26	WTP ELECTRICAL LABOR	\$ 294,790.00	224000	70790		294790	100.0%	\$ -
26	LIGHT FIXTURES	\$ 30,385.00	30385			30385	100.0%	\$ -
26	GEAR	\$ 15,500.00	14300	1200		15500	100.0%	\$ -
40	SYSTEM INTEGRATOR - VFD'S	\$ 126,730.00	126730			126730	100.0%	\$ -
40	SYSTEM INTEGRATOR - ENGINEERING AND SUBMITTALS	\$ 50,600.00	45000	5600		50600	100.0%	\$ -
40	SYSTEM INTEGRATOR - WTP CONTROL PANEL	\$ 48,000.00	48000			48000	100.0%	\$ -
40	SYSTEM INTEGRATOR - INSTRUMENTS	\$ 32,600.00	24000	8600		32600	100.0%	\$ -
40	SYSTEM INTEGRATOR - CT'S, XMRF, MISC PANELS	\$ 114,400.00	108000	6400		114400	100.0%	\$ -
40	SYSTEM INTEGRATOR - HMI SCADA NETWORK	\$ 52,000.00		52000		52000	100.0%	\$ -
40	SYSTEM INTEGRATOR - SITE SUPPORT	\$ 76,615.00		50000		50000	65.3%	\$ 26,615.00
40	SYSTEM INTEGRATOR - COMMISSIONING AND STARTUP	\$ 69,055.00		50000		50000	72.4%	\$ 19,055.00
26	MANHOLES AND COVERS	\$ 15,000.00	15000			15000	100.0%	\$ -
26	FIRE ALARM	\$ 13,000.00	8500			8500	65.4%	\$ 4,500.00
26	ATS	\$ 39,325.00	39325			39325	100.0%	\$ -

## Progress Estimate - Lump Sum Work

## Contractor's Application

For (Contract): WATER TREATMENT PLANT - PHASE I				Application Number: 16				
Application Period: December 1st to December 31th				Application Date: 12/31/2024				
			Work Completed		E	F		G
A		B	C	D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (F / B)	Balance to Finish (B - F)
Div #	Description	Scheduled Value (\$)	From Previous Application (C+D)	This Period				
26	AS BUILD DRAWING	\$ 1,500.00						\$ 1,500.00
26	PUNCH LIST	\$ 2,500.00						\$ 2,500.00
26	ASCCEPTANCE TESTING	\$ 3,000.00						\$ 3,000.00
	CHANGE ORDERS							
31	EAST ROAD IMPROVMENTS	\$ 70,852.65	70852.65			70852.65	100.0%	\$ -
32	Misc Detail Changes	\$ 11,766.56	11766.56			11766.56	100.0%	\$ -
33	West End Piping Changes	\$ 20,366.69	20366.69			20366.69	100.0%	\$ -
34	Electrical and Door Changes	\$ 54,253.99	54253.99			54253.99	100.0%	\$ -
35	Flow Meter Flange Size and Pole top Feeder	\$ 24,771.82	24771.82			24771.82	100.0%	\$ -
07	Shingle Credit	\$ (3,507.00)	-3507			-3507	100.0%	\$ -
04	WCD- 4 East Exterior Wall	\$ (23,991.52)	-23991.52			-23991.52	100.0%	\$ -
09	Temporary Steel Stud Wall Elimination	\$ (10,092.40)	-10092.4			-10092.4	100.0%	\$ -
31	Site Water Piping Changes	\$ 28,699.55	28699.55			28699.55	100.0%	\$ -
40	SS Hardware - RFI 63	\$ 19,814.38	19814.38			19814.38	100.0%	\$ -
31	Gravel Surface Scope Elimination	\$ (14,071.00)	-14071			-14071	100.0%	\$ -
33	Septic Pump Control Panel	\$ 1,814.95	1814.95			1814.95	100.0%	\$ -
23	Relocate CU-1 and Provide Stand	\$ 4,747.86	4747.86			4747.86	100.0%	\$ -
32	Fence Modifications	\$ 5,228.27						\$ 5,228.27
32	Fencing and Gates	\$ 199,000.00						\$ 199,000.00
09	Corridor Modifications	\$ 2,757.00						\$ 2,757.00
26	Conduit Type in Corrosive Areas	\$ (4,075.00)	-4075			-4075	100.0%	\$ -
31	Site Restoration	\$ (55,767.22)	-55767.22			-55767.22	100.0%	\$ -
26	CU-1 Relocation and Power Changes	\$ 1,574.84	1574.84			1574.84	100.0%	\$ -
40	Level Transmitters	\$ (11,697.00)	-11697			-11697	100.0%	\$ -
40	Update Radio Path Study	\$ 8,611.26		8611.26		8611.26	100.0%	\$ -
40	Flow Meters	\$ 56,391.03						\$ 56,391.03
		\$ -						
		\$ -						
	Totals	\$9,941,449.71	\$8,930,220.15	\$606,224.26		\$9,536,444.41	95.93%	\$405,005.30



# Invoice

HDR Michigan Inc.  
Ann Arbor, MI 48104-6815

City of Ironwood  
Invoices will be emailed.

Reference Invoice Number with Payment

HDR Invoice No. 1200685062  
Invoice Date 07-JAN-2025  
Invoice Amount Due \$21,955.63  
Payment Terms 30 NET  
  
Remit To PO Box 74008202  
Chicago, IL 60674-8202  
ACH/EFT Payments Bank of America ML US  
ABA# 081000032  
Account# 355004076604

New WTP  
andersonp@ironwoodmi.gov, linnp@ironwoodmi.gov and  
jsjoquist@coleman-engineering.com and kroble@coleman-engineering.com and snowack@coleman-engineering.com

Professional Services  
From: 01-DEC-2024 To: 28-DEC-2024

Professional Services Summarization		Hours	Billing Rate	Amount
Engineer	Kaner, Andrew D	11.50	179.70	2,066.55
Project Principal	West, Ernest A (Ernie)	1.00	302.35	302.35
Senior Engineer	Trapp, Scott J	15.00	243.64	3,654.60
Senior Technical Consultant	Bish, Nathaniel L	1.00	221.56	221.56
Senior Technical Consultant	Konda, Teresa C	2.75	269.45	740.99
Senior Technical Consultant	Prusakiewicz, Joshua R	10.50	247.69	2,600.75
Technical Consultant	Marion, Marcia L	1.00	159.84	159.84
Technical Support	Bernardin, Jennifer Ann	43.75	114.20	4,996.25
		86.50		\$14,742.89
		Total Professional Services		\$14,742.89

Expense Summarization		Quantity	Billing Rate	Amount
Subcontractors-Other	Coleman Engineering Company			13,760.00
				\$13,760.00
			Subs - Markup	2,064.00
				\$15,824.00
			Total Expenses	\$15,824.00

Professional Services	Quantity	Billing Rate	Current Invoiced
Credit - SCADA Settlement			-8,611.26
		Subtotal	(\$8,611.26)

# Invoice

HDR Invoice No. 1200685062  
Invoice Date 07-JAN-2025

Amount Due This Invoice (USD)	\$21,955.63
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Fee Amount	\$1,278,200.00
Fee Invoiced to Date	\$1,234,189.22
Fee Remaining	\$44,010.78

HDR Internal Reference Only	
Client Number	730060
Cost Center	10368
Project Number	10301947

	Basic	RPR	Other
HDR Michigan	\$ 14,742.89		
SCADA Credit	\$ (8,611.26)		
Total Prof. Services	\$ 6,131.63		
Coleman Engineering Company	\$ 1,940.41	\$ 8,760.00	\$ 3,059.59
SEH Inc.	\$ -	\$ -	\$ -
Subcon. Subtotal	\$ 1,940.41	\$ 8,760.00	\$ 3,059.59
Markup (15%)	\$ 342.43	\$ 1,314.00	\$ 407.57
Total Expenses	\$ 2,282.84	\$ 10,074.00	\$ 3,467.16
INVOICE TOTAL	\$ 8,414.47	\$ 10,074.00	\$ 3,467.16

# Invoice

HDR Invoice No. 1200685062  
Invoice Date 07-JAN-2025

Professional Services and Expense Detail				
Project Number:	10301947	Project Description:	City of Ironwood-New WTP	
Task Number:	005	Task Description:	Basic Services-Construction Administration	
Professional Services		Hours	Billing Rate	Amount
Engineer	Kaner, Andrew D	11.50	179.70	2,066.55
Project Principal	West, Ernest A (Ernie)	1.00	302.35	302.35
Senior Engineer	Trapp, Scott J	15.00	243.64	3,654.60
Senior Technical Consultant	Bish, Nathaniel L	1.00	221.56	221.56
Senior Technical Consultant	Konda, Teresa C	2.75	269.45	740.99
Senior Technical Consultant	Prusakiewicz, Joshua R	10.50	247.69	2,600.75
Technical Consultant	Marion, Marcia L	1.00	159.84	159.84
Technical Support	Bernardin, Jennifer Ann	43.75	114.20	4,996.25
		86.50		\$14,742.89
		Total Professional Services		\$14,742.89
		Total Task		\$14,742.89

Professional Services and Expense Detail				
Project Number:	10301947	Project Description:	City of Ironwood-New WTP	
Task Number:	006	Task Description:	Resident Project Representative-Coleman	
Expense		Qty	Billing Rate	Amount
Subcontractors-Other	Coleman Engineering Company			8,760.00
				\$8,760.00
Sub Markup @ 15%				1,314.00
				\$10,074.00
Total Subcontractor				\$10,074.00
Total Task				\$10,074.00

# Invoice

HDR Invoice No.1200685062

Invoice Date07-JAN-2025

Professional Services and Expense Detail				
Project Number: 10301947		Project Description: City of Ironwood-New WTP		
Task Number: 100		Task Description: Coleman		
Expense		Qty	Billing Rate	Amount
Subcontractors-Other	Coleman Engineering Company			5,000.00
				\$5,000.00
			Sub Markup @ 15%	750.00
				\$5,750.00
			Total Subcontractor	\$5,750.00
			Total Task	\$5,750.00

**City of Ironwood - New WTP - Project Number 10301947**

Task Number	Task Name	Expenditure Type	Item Date	Employee/Supplier	Quantity	Comments
005	Basic Services-Const	Labor	02-DEC-2024	Bernardin, Jennifer Ann	1.00	Attend contractor construction meeting, submittal response coordination
005	Basic Services-Const	Labor	03-DEC-2024	Bernardin, Jennifer Ann	4.00	Attend EGLE/RD Meeting, submittal/RFI coordination
005	Basic Services-Const	Labor	04-DEC-2024	Bernardin, Jennifer Ann	2.00	Submittal RFI Coordination
005	Basic Services-Const	Labor	05-DEC-2024	Bernardin, Jennifer Ann	2.00	Submittal RFI Coordination/Finalize Meeting Min, radio path study compare
005	Basic Services-Const	Labor	06-DEC-2024	Bernardin, Jennifer Ann	1.50	Submittal RFI Coordination
005	Basic Services-Const	Labor	09-DEC-2024	Bernardin, Jennifer Ann	3.00	Attend meeting, take minutes/Submittal RFI Coordination
005	Basic Services-Const	Labor	10-DEC-2024	Bernardin, Jennifer Ann	1.25	Submittal RFI Coordination
005	Basic Services-Const	Labor	11-DEC-2024	Bernardin, Jennifer Ann	3.00	Submittal RFI Coordination
005	Basic Services-Const	Labor	12-DEC-2024	Bernardin, Jennifer Ann	4.00	Submittal RFI Coordination/finalize meeting minutes
005	Basic Services-Const	Labor	13-DEC-2024	Bernardin, Jennifer Ann	2.00	Submittal RFI Coordination and attend meeting
005	Basic Services-Const	Labor	16-DEC-2024	Bernardin, Jennifer Ann	3.00	Attend contractors meeting, submittal/RFI coordination, schedule meeting for chemical pumps
005	Basic Services-Const	Labor	17-DEC-2024	Bernardin, Jennifer Ann	2.00	Submittal/RFI Coordination
005	Basic Services-Const	Labor	18-DEC-2024	Bernardin, Jennifer Ann	3.50	Submittal/RFI Coordination - issues with Procore and double pages
005	Basic Services-Const	Labor	19-DEC-2024	Bernardin, Jennifer Ann	2.50	Submittal/RFI Coordination
005	Basic Services-Const	Labor	20-DEC-2024	Bernardin, Jennifer Ann	1.00	Submittal/RFI Coordination/Meeting
005	Basic Services-Const	Labor	23-DEC-2024	Bernardin, Jennifer Ann	3.00	Draft agenda, attend construction progress meeting, submittal/RFI coordination
005	Basic Services-Const	Labor	24-DEC-2024	Bernardin, Jennifer Ann	2.00	Submittal/RFI Coordination
005	Basic Services-Const	Labor	26-DEC-2024	Bernardin, Jennifer Ann	3.00	Submittal/RFI Coordination
005	Basic Services-Const	Labor	06-DEC-2024	Bish, Nathaniel L	1.00	
005	Basic Services-Const	Labor	02-DEC-2024	Kaner, Andrew D	2.00	
005	Basic Services-Const	Labor	03-DEC-2024	Kaner, Andrew D	2.00	
005	Basic Services-Const	Labor	04-DEC-2024	Kaner, Andrew D	1.50	
005	Basic Services-Const	Labor	09-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	10-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	11-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	16-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	17-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	19-DEC-2024	Kaner, Andrew D	1.00	
005	Basic Services-Const	Labor	03-DEC-2024	Konda, Teresa C	0.75	
005	Basic Services-Const	Labor	09-DEC-2024	Konda, Teresa C	0.50	
005	Basic Services-Const	Labor	12-DEC-2024	Konda, Teresa C	0.50	
005	Basic Services-Const	Labor	23-DEC-2024	Konda, Teresa C	1.00	
005	Basic Services-Const	Labor	11-DEC-2024	Marion, Marcia L	1.00	
005	Basic Services-Const	Labor	02-DEC-2024	Prusakiewicz, Joshua R	2.00	construction meeting, RFI/Submittals
005	Basic Services-Const	Labor	04-DEC-2024	Prusakiewicz, Joshua R	1.00	submittal/RFI review
005	Basic Services-Const	Labor	05-DEC-2024	Prusakiewicz, Joshua R	2.00	submittal/RFI review
005	Basic Services-Const	Labor	09-DEC-2024	Prusakiewicz, Joshua R	0.50	bi-weekly progress meeting, submittal/RFI reviews
005	Basic Services-Const	Labor	11-DEC-2024	Prusakiewicz, Joshua R	1.00	submittal/RFI reviews
005	Basic Services-Const	Labor	16-DEC-2024	Prusakiewicz, Joshua R	1.00	construction meeting, submittal/RFIs

**City of Ironwood - New WTP - Project Number 10301947**

Task Number	Task Name	Expenditure Type	Item Date	Employee/Supplier	Quantity	Comments
005	Basic Services-Const	Labor	17-DEC-2024	Prusakiewicz, Joshua R	0.50	submittal/RFIs
005	Basic Services-Const	Labor	19-DEC-2024	Prusakiewicz, Joshua R	1.50	PM tasks
005	Basic Services-Const	Labor	20-DEC-2024	Prusakiewicz, Joshua R	1.00	submittal/RFIs
005	Basic Services-Const	Labor	04-DEC-2024	Trapp, Scott J	2.00	
005	Basic Services-Const	Labor	05-DEC-2024	Trapp, Scott J	2.00	
005	Basic Services-Const	Labor	11-DEC-2024	Trapp, Scott J	2.00	
005	Basic Services-Const	Labor	12-DEC-2024	Trapp, Scott J	2.00	
005	Basic Services-Const	Labor	16-DEC-2024	Trapp, Scott J	3.00	
005	Basic Services-Const	Labor	24-DEC-2024	Trapp, Scott J	1.00	
005	Basic Services-Const	Labor	26-DEC-2024	Trapp, Scott J	2.00	
005	Basic Services-Const	Labor	27-DEC-2024	Trapp, Scott J	1.00	
005	Basic Services-Const	Labor	03-DEC-2024	West, Ernest A (Ernie)	1.00	Subs comp mtg w/ RD & EGLE, amendment
					86.50	
006	Resident Project Rep	Subcontractors-Other	12-DEC-2024	Coleman Engineering Company	8,760.00	Subconsultant for City of Ironwood
100	Coleman	Subcontractors-Other	12-DEC-2024	Coleman Engineering Company	5,000.00	Subconsultant for City of Ironwood





**Coleman Engineering Company**  
635 Circle Dr  
Iron Mountain, MI 49801

Josh Prusakewicz  
HDR, Inc.  
1000 Oakbrook Drive  
Suite 200  
Ann Arbor, MI 48104-6815

December 12, 2024  
Project No: 210444  
Invoice No: 53792

Project 210444 City of Ironwood Water Treatment Plant

**Services from November 3, 2024 to November 30, 2024**

Billing Group B Construction Services

Phase 1 Resident Project Representative

**Professional Services**

	Hours	Rate	Amount
Engineer 11	73.00	120.00	8,760.00
Totals	73.00		8,760.00
<b>Total Labor</b>			<b>8,760.00</b>

**Total this Phase \$8,760.00**

**Total this Billing Group \$8,760.00**

Billing Group C Other Engineering Services

Phase 3 Survey Services

Information for construction record drawings.

**Professional Services**

	Hours	Rate	Amount
Engineer 11	14.00	120.00	1,680.00
Totals	14.00		1,680.00
<b>Total Labor</b>			<b>1,680.00</b>

**Total this Phase \$1,680.00**

Phase 4 Cost Tracking

**Professional Services**

	Hours	Rate	Amount
Engineer 25	5.00	220.00	1,100.00
Technician 24	16.00	120.00	1,920.00
Totals	21.00		3,020.00
<b>Total Labor</b>			<b>3,020.00</b>

**Total this Phase \$3,020.00**

Phase 5 Rural Development Assistance

Discussions on RD Budget.

**Professional Services**

Project	210444	City of Ironwood Water Treatment Plant	Invoice	53792
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		Hours	Rate	Amount	
Engineer 11		1.00	120.00	120.00	
	Totals	1.00		120.00	
	<b>Total Labor</b>				<b>120.00</b>
			<b>Total this Phase</b>		<b>\$120.00</b>

Phase 6 Materials Testing  
Checking Lab Results

**Professional Services**

		Hours	Rate	Amount	
Engineer 11		1.00	120.00	120.00	
	Totals	1.00		120.00	
	<b>Total Labor</b>				<b>120.00</b>
			<b>Total this Phase</b>		<b>\$120.00</b>

Phase 7 Civil Record Plans

**Professional Services**

		Hours	Rate	Amount	
Engineer 11		.50	120.00	60.00	
	Totals	.50		60.00	
	<b>Total Labor</b>				<b>60.00</b>
			<b>Total this Phase</b>		<b>\$60.00</b>
			<b>Total this Billing Group</b>		<b>\$5,000.00</b>
			<b>Total this Invoice</b>		<b>\$13,760.00</b>

Authorized By: Jeff Sjoquist Date: 12-12-24  
Jeffrey Sjoquist

**Change Order No. 16**

Date of Issuance: 1/14/2025

Effective Date: 1/27/2025

Owner: The City of Ironwood

Owner's Contract No.: N/A

Contractor: Jake's Excavating & Landscaping, LLC

Contractor's Project No.: N/A

Engineer: Coleman Engineering Company

Engineer's Project No.: 221079

Project: Lead Service Line Replacement Project

Contract Name: Lead Service Line Replacement Project

The Contract is modified as follows upon execution of this Change Order:

Description: Additional interior plumbing work needed at various locations. Balance of quantities in order to bring contract within available budget.

Attachments: Schedule of Pay Items

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price:  \$ <u>2,721,786.50</u>	Original Contract Times: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>15</u> :  \$ <u>80,053.00</u>	[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>15</u> : Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days
Contract Price prior to this Change Order:  \$ <u>2,641,733.50</u>	Contract Times prior to this Change Order: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates
[Increase] [Decrease] of this Change Order:  \$ <u>146,354.58</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days or dates
Contract Price incorporating this Change Order:  \$ <u>2,495,378.92</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>September 1, 2025</u> Ready for Final Payment: <u>October 1, 2025</u> days or dates

RECOMMENDED:  
By: [Signature]  
Engineer (if required)  
Title: Project Manager  
Date: 1/20/2025

ACCEPTED:  
By: \_\_\_\_\_  
Owner (Authorized Signature)  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

ACCEPTED:  
By: [Signature]  
Contractor (Authorized Signature)  
Title: owner  
Date: 1-17-25

Approved by Funding Agency (if applicable)

By: \_\_\_\_\_  
Title: \_\_\_\_\_

Date: \_\_\_\_\_

City of Ironwood Lead Service Line Replacement CEC Project No. 221079				Revised Contract thru Change Order #15		Change Order #16		Revised Contract thru Change Order #16	
Item	Description	Unit	Unit Price	Qty	Total	Qty	Total	Qty	Total
1	Mobilization, Max. (5%)	LSUM	\$ 27,000.00	1	\$ 27,000.00		\$ -	1	\$ 27,000.00
2	Water Service Exploration Private Side at House	EA	\$ 400.00	40	\$ 16,000.00		\$ -	40	\$ 16,000.00
3	Water Service Exploration Public Side at Curb	EA	\$ 400.00	40	\$ 16,000.00	-10.00	\$ (4,000.00)	30	\$ 12,000.00
4	1-inch Corporation Stop	EA	\$ 475.00	97	\$ 45,885.00		\$ -	97	\$ 45,885.00
5	1-inch Type K Copper Water Service Water Main to ROW (City Side)	LF	\$ 54.00	2,898	\$ 156,492.00	-250.00	\$ (13,500.00)	2,648	\$ 142,992.00
6	1-inch Curb Stop and Box	EA	\$ 450.00	221	\$ 99,450.00		\$ -	221	\$ 99,450.00
7	Water Pressure Control for New Curb Box	EA	\$ 250.00	100	\$ 25,000.00		\$ -	100	\$ 25,000.00
8	1-inch Type K Copper Water Service ROW to House (Private Side)	LF	\$ 60.85	12,600	\$ 766,710.00	-750.00	\$ (45,637.50)	11,850	\$ 721,072.50
9	Water Service Interior Plumbing Connection	EA	\$ 550.00	210	\$ 115,500.00	86.00	\$ 47,300.00	296	\$ 162,800.00
10	Plumbing Permit Applications and Administration	EA	\$ 500.00	211	\$ 105,500.00	101.00	\$ 50,500.00	312	\$ 156,000.00
11	Plumbing Permit Fees	EA	\$ 155.00	211	\$ 32,705.00	101.00	\$ 15,655.00	312	\$ 48,360.00
12	Insulation Board, 2-inch	SFT	\$ 1.55	11,778	\$ 18,256.64	2000.00	\$ 3,100.00	13,778	\$ 21,356.64
13	Erosion Control, Silt Fence	FT	\$ 3.00	1,500	\$ 4,500.00		\$ -	1,500	\$ 4,500.00
14	Erosion Control, Inlet Protection, Fabric Drop	EA	\$ 55.00	170	\$ 9,350.00	-100.00	\$ (5,500.00)	70	\$ 3,850.00
15	Special Backfill	CY	\$ 15.00	500	\$ 7,500.00		\$ -	500	\$ 7,500.00
16	Curb and Gutter, Rem	FT	\$ 5.00	1,546	\$ 7,728.00	-500.00	\$ (2,500.00)	1,046	\$ 5,228.00
17	Sidewalk & Concrete Driveway, Rem	SYD	\$ 5.40	2,177	\$ 11,755.04		\$ -	2,177	\$ 11,755.04
18	Concrete Pavement, Rem	SYD	\$ 7.00	500	\$ 3,500.00		\$ -	500	\$ 3,500.00
19	HMA Surface, Rem	SYD	\$ 4.00	5,502	\$ 22,008.00		\$ -	5,502	\$ 22,008.00
20	Utility Exploration	EA	\$ 250.00	50	\$ 12,500.00		\$ -	50	\$ 12,500.00
21	Subbase, CIP	SYD	\$ 6.54	5,152	\$ 33,694.08	-2152.00	\$ (14,074.08)	3,000	\$ 19,620.00
22	Aggregate Base, 9-inch	SYD	\$ 7.30	5,502	\$ 40,164.60		\$ -	5,502	\$ 40,164.60
23	Aggregate Surface Course, 6-inch	SYD	\$ 5.70	2,300	\$ 13,110.00	1000.00	\$ 5,700.00	3,300	\$ 18,810.00
24	Curb and Gutter, Conc	FT	\$ 57.00	1,546	\$ 88,099.20	-796.00	\$ (45,372.00)	750	\$ 42,727.20
25	Sidewalk Ramp, Conc, 4-inch	SFT	\$ 11.85	270	\$ 3,199.50		\$ -	270	\$ 3,199.50
26	Sidewalk, Con, 4-inch	SFT	\$ 10.98	2,177	\$ 23,901.92	6000.00	\$ 65,880.00	8,177	\$ 89,781.92
27	Driveway, Non-Reinf Concrete, 6-inch	SYD	\$ 85.55	437	\$ 37,417.17		\$ -	437	\$ 37,417.17
28	Driveway, Reinf Concrete, 6-inch	SYD	\$ 86.60	435	\$ 37,703.22	-185.00	\$ (16,021.00)	250	\$ 21,682.22
29	HMA Pavement, MDOT 4EL	SYD	\$ 37.25	5,502	\$ 204,949.50		\$ -	5,502	\$ 204,949.50
30	Abandon Water Service	EA	\$ 300.00	97	\$ 28,980.00		\$ -	97	\$ 28,980.00
31	Lawn Restoration	SYD	\$ 2.00	37,950	\$ 75,900.00	-10000.00	\$ (20,000.00)	27,950	\$ 55,900.00
32	Replace Existing Storm Sewer	LF	\$ 35.00	250	\$ 8,750.00	-125.00	\$ (4,375.00)	125	\$ 4,375.00
33	6-inch SDR 35 PVC Sewer Lateral	LF	\$ 40.00	4,752	\$ 190,080.00	-2000.00	\$ (80,000.00)	2,752	\$ 110,080.00
34	Record Drawings	EA	\$ 250.00	210	\$ 52,500.00	-210.00	\$ (52,500.00)	0	\$ -
35	Rock Excavation	CYD	\$ 40.00	300	\$ 12,000.00		\$ -	300	\$ 12,000.00
36	Topsoil (4-inch thick)	SYD	\$ 2.85	37,950	\$ 108,157.50	-10000.00	\$ (28,500.00)	27,950	\$ 79,657.50
37	Temporary Water to Commercial Establishment	EA	\$ 550.00	25	\$ 13,750.00	-10.00	\$ (5,500.00)	15	\$ 8,250.00
38	111 Poplar Street Interior	LSUM	\$ 95.00	1	\$ 95.00		\$ -	1	\$ 95.00
39	330 Larch Street Interior	LSUM	\$ 61.00	1	\$ 61.00		\$ -	1	\$ 61.00
40	105 Shamrock Street Interior	LSUM	\$ 95.00	1	\$ 95.00		\$ -	1	\$ 95.00
41	328 E Oak Street Interior	LSUM	\$ 126.50	1	\$ 126.50		\$ -	1	\$ 126.50
42	434 E Tamarack Street Interior	LSUM	\$ 86.00	1	\$ 86.00		\$ -	1	\$ 86.00
43	351 E Houk Street Interior	LSUM	\$ 195.00	1	\$ 195.00		\$ -	1	\$ 195.00
44	487 Aspen Street Interior	LSUM	\$ 100.00	1	\$ 100.00		\$ -	1	\$ 100.00
45	920 E Pine Street Interior	LSUM	\$ 225.00	1	\$ 225.00		\$ -	1	\$ 225.00
46	531 E Bundy Street Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
47	248 E Tamarack Street Interior	LSUM	\$ 155.00	1	\$ 155.00		\$ -	1	\$ 155.00
48	316 E Tamarack Street Interior	LSUM	\$ 155.00	1	\$ 155.00		\$ -	1	\$ 155.00
49	300 E Ayer Street Interior	LSUM	\$ 170.00	1	\$ 170.00		\$ -	1	\$ 170.00
50	1200 E Cloverland Drive Interior	LSUM	\$ 400.00	1	\$ 400.00		\$ -	1	\$ 400.00
51	1200 E Cloverland Drive - Exterior 2-inch Copper	LSUM	\$ 3,150.00	1	\$ 3,150.00		\$ -	1	\$ 3,150.00
52	302 N Lake Street Interior	LSUM	\$ 125.00	1	\$ 125.00		\$ -	1	\$ 125.00
53	Replace Existing Curb Box	EA	\$ 200.00	25	\$ 5,000.00		\$ -	25	\$ 5,000.00
54	210 W Ayer St Interior	LSUM	\$ 131.25	1	\$ 131.25		\$ -	1	\$ 131.25
55	1124 Celia St Interior	LSUM	\$ 189.00	1	\$ 189.00		\$ -	1	\$ 189.00
56	132 N Marquette St Interior	LSUM	\$ 84.00	1	\$ 84.00		\$ -	1	\$ 84.00
57	1037 E Sutherland Ave Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
58	132 Smith St Interior	LSUM	\$ 126.00	1	\$ 126.00		\$ -	1	\$ 126.00
59	209 Alfred Wright Blvd Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
60	624 E McLeod Ave Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
61	737 E Ayer St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
62	121 W Gogebic St Interior	LSUM	\$ 252.00	1	\$ 252.00		\$ -	1	\$ 252.00
63	413 N Lowell St Interior	LSUM	\$ 231.00	1	\$ 231.00		\$ -	1	\$ 231.00
64	716 E Ayer St Interior	LSUM	\$ 68.25	1	\$ 68.25		\$ -	1	\$ 68.25
65	311 W Norrie St Interior	LSUM	\$ 126.00	1	\$ 126.00		\$ -	1	\$ 126.00
66	102 E Pewabic Interior	LSUM	\$ 115.50	1	\$ 115.50		\$ -	1	\$ 115.50
67	606 N Lake St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
68	104 Norrie St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
69	146 W Birch St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
70	606 Wilson Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
71	301 W Oak St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
72	114 Norrie St Interior	LSUM	\$ 288.75	1	\$ 288.75		\$ -	1	\$ 288.75
73	914 E Ayer St Interior	LSUM	\$ 131.25	1	\$ 131.25		\$ -	1	\$ 131.25
74	502 N Curry St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
75	921 E Ayer St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
76	102 E Gogebic St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
77	123 W Oak St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
78	112 Bonnie Rd Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
79	31 Newport Heights S Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
80	1133 Old County Rd Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
81	33 Newport Heights S Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
82	317 W Oak St Interior	LSUM	\$ 357.00	1	\$ 357.00		\$ -	1	\$ 357.00
83	110 N Mansfield St Interior	LSUM	\$ 141.75	1	\$ 141.75		\$ -	1	\$ 141.75
84	HDPE Water Line, 1-inch	FT	\$ 18.50	725	\$ 13,412.50	-40.00	\$ (740.00)	685	\$ 12,672.50
85	HDPE Water Line, 2-inch	FT	\$ 20.00	810	\$ 16,200.00	-10.00	\$ (200.00)	800	\$ 16,000.00
86	Interior Plumbing Connection, 2-Inch	EA	\$ 3,500.00	1	\$ 3,500.00		\$ -	1	\$ 3,500.00
87	Water Utility Connection	EA	\$ 1,750.00	9	\$ 15,750.00		\$ -	9	\$ 15,750.00
88	Unthreaded Jug Filler	EA	\$ 1,850.00	1	\$ 1,850.00		\$ -	1	\$ 1,850.00
89	Patable Water Tower, Foundation & Signage	EA	\$ 6,000.00	1	\$ 6,000.00		\$ -	1	\$ 6,000.00
90	Non-Potable Water Tower, Foundation & Signage	EA	\$ 6,000.00	1	\$ 6,000.00		\$ -	1	\$ 6,000.00
91	Connect to Exiting PRV Vault	EA	\$ 2,000.00	1	\$ 2,000.00		\$ -	1	\$ 2,000.00

Item	Description	Unit	Unit Price	Qty	Total	Qty	Total	Qty	Total
92	511 N Curry St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
93	106 S Curry St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
94	213 S Curry St Interior	LSUM	\$ 262.50	1	\$ 262.50		\$ -	1	\$ 262.50
95	500 N Hemlock St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
96	223 S Curry St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
97	710 Hill St Interior	LSUM	\$ 115.50	1	\$ 115.50		\$ -	1	\$ 115.50
98	410 Vaughn St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
99	520 N Lowell St Interior	LSUM	\$ 141.75	1	\$ 141.75		\$ -	1	\$ 141.75
100	232 S Curry St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
101	128 S Curry St Interior	LSUM	\$ 262.50	1	\$ 262.50		\$ -	1	\$ 262.50
102	517 Kenndy St Interior	LSUM	\$ 252.00	1	\$ 252.00		\$ -	1	\$ 252.00
103	210 S Curry St Interior	LSUM	\$ 330.75	1	\$ 330.75		\$ -	1	\$ 330.75
104	Curry Park Additional Items of Work	LSUM	\$ 1,620.12	1	\$ 1,620.12		\$ -	1	\$ 1,620.12
105	105 Taconite St Interior	LSUM	\$ 105.00	1	\$ 105.00		\$ -	1	\$ 105.00
106	120 W Gogebic St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
107	218 S Mansfield St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
108	109 Taylor St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
109	117 N Hemlock St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
110	332 S Marquette St Interior	LSUM	\$ 341.25	1	\$ 341.25		\$ -	1	\$ 341.25
111	153 W Gogebic St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
112	612 Sutherland St Interior	LSUM	\$ 236.25	1	\$ 236.25		\$ -	1	\$ 236.25
113	610 Sutherland St Interior	LSUM	\$ 236.25	1	\$ 236.25		\$ -	1	\$ 236.25
114	609 Sutherland St Interior	LSUM	\$ 236.25	1	\$ 236.25		\$ -	1	\$ 236.25
115	310 S Marquette St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
116	608 Sutherland St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
117	424 E Vaughn St Interior	LSUM	\$ 199.50	1	\$ 199.50		\$ -	1	\$ 199.50
118	227 Day St Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
119	229 Day St Interior	LSUM	\$ 236.25	1	\$ 236.25		\$ -	1	\$ 236.25
120	119 W Birch St - Concrete Retaining Wall/Footing	LSUM	\$ 5,420.00	1	\$ 5,420.00		\$ -	1	\$ 5,420.00
121	10" PVC Sewer repair - Day St	LSUM	\$ 6,750.00	1	\$ 6,750.00		\$ -	1	\$ 6,750.00
122	2" Corporation Stop and Saddle	EACH	\$ 1,100.00	2	\$ 2,200.00		\$ -	2	\$ 2,200.00
123	2" Curb Stop and Box	EACH	\$ 750.00	2	\$ 1,500.00		\$ -	2	\$ 1,500.00
124	2" Type k Copper (City)	FT	\$ 95.00	55	\$ 5,225.00	-11.00	\$ (1,045.00)	44	\$ 4,180.00
125	2" Type k Copper (Private)	FT	\$ 99.00	320	\$ 31,680.00	50.00	\$ 4,950.00	370	\$ 36,630.00
126	2" Coupler	EACH	\$ 500.00	4	\$ 2,000.00	-1.00	\$ (500.00)	3	\$ 1,500.00
127	213 Frenchtown Rd Interior	LSUM	\$ 262.50	1	\$ 262.50		\$ -	1	\$ 262.50
128	222 Frenchtown Rd Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
129	311 W Southland Ave Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
130	532 Brogan St Interior	LSUM	\$ 199.50	1	\$ 199.50		\$ -	1	\$ 199.50
131	424 E Midland Ave Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
132	125 E Pewabic St Interior	LSUM	\$ 131.25	1	\$ 131.25		\$ -	1	\$ 131.25
133	130 W Pewabic St Interior	LSUM	\$ 199.50	1	\$ 199.50		\$ -	1	\$ 199.50
134	137 W Midland Ave Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
135	140 W Pewabic St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
136	402 E Midland Ave Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
137	Tree Removal (608 Florence, 532 Brogan, 243 E Ridge)	LSUM	\$ 4,885.00	1	\$ 4,885.00		\$ -	1	\$ 4,885.00
138	104 W Pewabic St Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
139	311 E Aurora St Interior	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
140	112 W Pewabic St Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
141	532 Brogan St Interior	LSUM	\$ 315.00	1	\$ 315.00		\$ -	1	\$ 315.00
142	101 Penokee Rd Interior (Aurora Club)	LSUM	\$ 1,995.00	1	\$ 1,995.00		\$ -	1	\$ 1,995.00
143	421 S Suffolk St Interior (Ahonen Apartments)	LSUM	\$ 892.50	1	\$ 892.50		\$ -	1	\$ 892.50
144	111 W Ash St Interior	LSUM	\$ 157.50	1	\$ 157.50		\$ -	1	\$ 157.50
145	418 Bonnie St - Temporary Water Connection	LSUM	\$ 183.75	1	\$ 183.75		\$ -	1	\$ 183.75
146	101 S Mansfield St Interior	LSUM	\$ 498.75	1	\$ 498.75		\$ -	1	\$ 498.75
147	24 Brogan St Interior	LSUM	\$ 262.50	1	\$ 262.50		\$ -	1	\$ 262.50
148	24 Brogan St - Exterior (Tree Removal, Fence Repairs)	LSUM	\$ 1,600.00	1	\$ 1,600.00		\$ -	1	\$ 1,600.00
149	101 Penolee Rd Interior	LSUM	\$ 210.00	1	\$ 210.00		\$ -	1	\$ 210.00
150	715 W Cloverland Dr Interior	LSUM	\$ 1,522.50	1	\$ 1,522.50		\$ -	1	\$ 1,522.50
151	204 Greenbush St Interior	LSUM	\$ 262.50	1	\$ 262.50		\$ -	1	\$ 262.50
152	231 W Gogebic St Interior	LSUM	\$ 120.75	1	\$ 120.75		\$ -	1	\$ 120.75
153	55 Granite St Interior	LSUM	\$ 393.75	1	\$ 393.75		\$ -	1	\$ 393.75
154	624 Florence St - Sewer Repairs	LSUM	\$ 3,950.00	1	\$ 3,950.00		\$ -	1	\$ 3,950.00
155	707 Wilson St - Tree Removal	LSUM	\$ 750.00	1	\$ 750.00		\$ -	1	\$ 750.00
156	101 Penokee Rd Aurora Club - Foundation/Floor Penetration	LSUM	\$ 1,200.00	1	\$ 1,200.00		\$ -	1	\$ 1,200.00
157	Curry Park - Foundation/Floor Penetration	LSUM	\$ 1,500.00	1	\$ 1,500.00		\$ -	1	\$ 1,500.00
158	715 W Cloverland - Foundation/Floor Penetration	LSUM	\$ 500.00	1	\$ 500.00		\$ -	1	\$ 500.00
159	421 S Suffolk - Foundation/Floor Penetration	LSUM	\$ 750.00	1	\$ 750.00		\$ -	1	\$ 750.00
160	608 Florence St - Interior Meter Repairs	LSUM	\$ 275.00		\$ -	1	\$ 275.00	1	\$ 275.00
161	643 Huron St - Interior Plumbing Extras	LSUM	\$ 250.00		\$ -	1	\$ 250.00	1	\$ 250.00
					\$ 2,641,733.50	\$	(146,354.58)	\$	2,495,378.92



ENGINEERS JOINT CONTRACT  
DOCUMENTS COMMITTEE

## Contractor's Application for Payment No.

15

Application Period: <del>11/30/24</del> - 1/4/25 12/1/2024		Application Date: 1/27/2025
To (Owner): The City of Ironwood	From (Contractor): Jake's Excavating & Landscaping, LLC	Via (Engineer): Coleman Engineering Company
Project: Lead Service Line Replacement Project	Contract: Lead Service Line Replacement Project	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 221079

### Application For Payment

#### Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1		\$285,948.72
2-10	\$119,372.72	
11	\$14,417.00	
12	\$42,605.00	
13	\$1,974.00	
14	\$14,006.25	
15	\$13,520.75	
16		\$146,354.58
TOTALS	\$205,895.72	\$432,303.30
NET CHANGE BY CHANGE ORDERS	-\$226,407.58	

1. ORIGINAL CONTRACT PRICE.....	\$	\$2,721,786.50
2. Net change by Change Orders.....	\$	-\$226,407.58
3. Current Contract Price (Line 1 ± 2).....	\$	\$2,495,378.92
4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates).....	\$	\$1,500,302.90
5. RETAINAGE:		
a. 5%   X   \$1,500,302.90 Work Completed.....	\$	\$75,015.15
b.       X                      Stored Material.....	\$	
c. Total Retainage (Line 5.a + Line 5.b).....	\$	\$75,015.15
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	\$1,425,287.76
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$1,390,231.68
8. AMOUNT DUE THIS APPLICATION.....	\$	\$35,056.08
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above).....	\$	\$1,070,091.17

#### Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and
- (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:

Date:

1-17-25

Payment of: \$ \$35,056.08  
(Line 8 or other - attach explanation of the other amount)

is recommended by:  1/20/2025  
(Engineer) (Date)

Payment of: \$ \$35,056.08  
(Line 8 or other - attach explanation of the other amount)

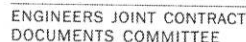
is approved by: \_\_\_\_\_  
(Owner) (Date)

Approved by: \_\_\_\_\_  
Funding or Financing Entity (if applicable) (Date)

City of Ironwood Lead Service Line Replacement CEC Project No. 221079			Revised Contract thru Change Order 16			PayApp #15	
Item	Description	Unit	Qty.	Unit Price	Total	Total Qty	Total Cost
1	Mobilization, Max. (5%)	LSUM	1	\$ 27,000.00	\$ 27,000.00	1.00	\$ 27,000.00
2	Water Service Exploration Private Side at House	EA	40	\$ 400.00	\$ 16,000.00	23.0	\$ 9,200.00
3	Water Service Exploration Public Side at Curb	EA	30	\$ 400.00	\$ 12,000.00	8.0	\$ 3,200.00
4	1-inch Corporation Stop	EA	97	\$ 475.00	\$ 45,885.00	34.0	\$ 16,150.00
5	1-inch Type K Copper Water Service Water Main to ROW (City Side)	LF	2,648	\$ 54.00	\$ 142,992.00	1057.0	\$ 57,078.00
6	1-inch Curb Stop and Box	EA	221	\$ 450.00	\$ 99,450.00	115.0	\$ 51,750.00
7	Water Pressure Control for New Curb Box	EA	100	\$ 250.00	\$ 25,000.00	0.0	\$ -
8	1-inch Type K Copper Water Service ROW to House (Private Side)	LF	11,850	\$ 60.85	\$ 721,072.50	8645.0	\$ 526,048.25
9	Water Service Interior Plumbing Connection	EA	296	\$ 550.00	\$ 162,800.00	221.0	\$ 121,550.00
10	Plumbing Permit Applications and Administration	EA	312	\$ 500.00	\$ 156,000.00	237.0	\$ 118,500.00
11	Plumbing Permit Fees	EA	312	\$ 155.00	\$ 48,360.00	237.0	\$ 36,735.00
12	Insulation Board, 2-inch	SFT	13,778	\$ 1.55	\$ 21,356.64	12880.0	\$ 19,964.00
13	Erosion Control, Silt Fence	FT	1,500	\$ 3.00	\$ 4,500.00	0.0	\$ -
14	Erosion Control, Inlet Protection, Fabric Drop	EA	70	\$ 55.00	\$ 3,850.00	1.0	\$ 55.00
15	Special Backfill	CY	500	\$ 15.00	\$ 7,500.00	108.0	\$ 1,620.00
16	Curb and Gutter, Rem	FT	1,046	\$ 5.00	\$ 5,228.00	229.0	\$ 1,145.00
17	Sidewalk & Concrete Driveway, Rem	SYD	2,177	\$ 5.40	\$ 11,755.04	1466.5	\$ 7,919.10
18	Concrete Pavement, Rem	SYD	500	\$ 7.00	\$ 3,500.00	138.8	\$ 971.88
19	HMA Surface, Rem	SYD	5,502	\$ 4.00	\$ 22,008.00	2717.8	\$ 10,871.32
20	Utility Exploration	EA	50	\$ 250.00	\$ 12,500.00	41.0	\$ 10,250.00
21	Subbase, CIP	SYD	3,000	\$ 6.54	\$ 19,620.00	0.0	\$ -
22	Aggregate Base, 9-inch	SYD	5,502	\$ 7.30	\$ 40,164.60	2418.1	\$ 17,652.28
23	Aggregate Surface Course, 6-inch	SYD	3,300	\$ 5.70	\$ 18,810.00	2901.1	\$ 16,536.38
24	Curb and Gutter, Conc	FT	750	\$ 57.00	\$ 42,727.20	32.0	\$ 1,824.00
25	Sidewalk Ramp, Conc, 4-inch	SFT	270	\$ 11.85	\$ 3,199.50	77.0	\$ 912.45
26	Sidewalk, Con, 4-inch	SFT	8,177	\$ 10.98	\$ 89,781.92	7478.9	\$ 82,118.32
27	Driveway, Non-Reinf Concrete, 6-inch	SYD	437	\$ 85.55	\$ 37,417.17	150.1	\$ 12,841.06
28	Driveway, Reinf Concrete, 6-inch	SYD	250	\$ 86.60	\$ 21,682.22	13.4	\$ 1,160.44
29	HMA Pavement, MDOT 4EL	SYD	5,502	\$ 37.25	\$ 204,949.50	2517.1	\$ 93,761.98
30	Abandon Water Service	EA	97	\$ 300.00	\$ 28,980.00	35.0	\$ 10,500.00
31	Lawn Restoration	SYD	27,950	\$ 2.00	\$ 55,900.00	7015.9	\$ 14,031.80
32	Replace Existing Storm Sewer	LF	125	\$ 35.00	\$ 4,375.00	0.0	\$ -
33	6-inch SDR 35 PVC Sewer Lateral	LF	2,752	\$ 40.00	\$ 110,080.00	786.9	\$ 31,477.60
34	Record Drawings	EA	0	\$ 250.00	\$ -	0.0	\$ -
35	Rock Excavation	CYD	300	\$ 40.00	\$ 12,000.00	161.8	\$ 6,472.00
36	Topsoil (4-inch thick)	SYD	27,950	\$ 2.85	\$ 79,657.50	10290.5	\$ 29,327.93
37	Temporary Water to Commercial Establishment	EA	15	\$ 550.00	\$ 8,250.00	0	\$ -
38	111 Poplar Street Interior	LSUM	1	\$ 95.00	\$ 95.00	1	\$ 95.00
39	330 Larch Street Interior	LSUM	1	\$ 61.00	\$ 61.00	1	\$ 61.00
40	105 Shamrock Street Interior	LSUM	1	\$ 95.00	\$ 95.00	1	\$ 95.00
41	328 E Oak Street Interior	LSUM	1	\$ 126.50	\$ 126.50	1	\$ 126.50
42	434 E Tamarack Street Interior	LSUM	1	\$ 86.00	\$ 86.00	1	\$ 86.00
43	351 E Houk Street Interior	LSUM	1	\$ 195.00	\$ 195.00	1	\$ 195.00
44	487 Aspen Street Interior	LSUM	1	\$ 100.00	\$ 100.00	1	\$ 100.00
45	920 E Pine Street Interior	LSUM	1	\$ 225.00	\$ 225.00	1	\$ 225.00
46	531 E Bundy Street Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
47	248 E Tamarack Street Interior	LSUM	1	\$ 155.00	\$ 155.00	1	\$ 155.00
48	316 E Tamarack Street Interior	LSUM	1	\$ 155.00	\$ 155.00	1	\$ 155.00
49	300 E Ayer Street Interior	LSUM	1	\$ 170.00	\$ 170.00	1	\$ 170.00
50	1200 E Cloverland Drive Interior	LSUM	1	\$ 400.00	\$ 400.00	1	\$ 400.00
51	1200 E Cloverland Drive - Exterior 2-inch Copper	LSUM	1	\$ 3,150.00	\$ 3,150.00	1	\$ 3,150.00
52	302 N Lake Street Interior	LSUM	1	\$ 125.00	\$ 125.00	1	\$ 125.00
53	Replace Existing Curb Box	EA	25	\$ 200.00	\$ 5,000.00	14	\$ 2,800.00
54	210 W Ayer St Interior	LSUM	1	\$ 131.25	\$ 131.25	1	\$ 131.25
55	1124 Celia St Interior	LSUM	1	\$ 189.00	\$ 189.00	1	\$ 189.00
56	132 N Marquette St Interior	LSUM	1	\$ 84.00	\$ 84.00	1	\$ 84.00
57	1037 E Sutherland Ave Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
58	132 Smith St Interior	LSUM	1	\$ 126.00	\$ 126.00	1	\$ 126.00
59	209 Alfred Wright Blvd Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
60	624 E McLeod Ave Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
61	737 E Ayer St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
62	121 W Gogebic St Interior	LSUM	1	\$ 252.00	\$ 252.00	1	\$ 252.00
63	413 N Lowell St Interior	LSUM	1	\$ 231.00	\$ 231.00	1	\$ 231.00
64	716 E Ayer St Interior	LSUM	1	\$ 68.25	\$ 68.25	1	\$ 68.25
65	311 W Norrie St Interior	LSUM	1	\$ 126.00	\$ 126.00	1	\$ 126.00
66	102 E Pewabic Interior	LSUM	1	\$ 115.50	\$ 115.50	1	\$ 115.50
67	606 N Lake St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
68	104 Norrie St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
69	146 W Birch St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
70	606 Wilson Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
71	301 W Oak St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
72	114 Norrie St Interior	LSUM	1	\$ 288.75	\$ 288.75	1	\$ 288.75
73	914 E Ayer St Interior	LSUM	1	\$ 131.25	\$ 131.25	1	\$ 131.25
74	502 N Curry St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
75	921 E Ayer St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
76	102 E Gogebic St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
77	123 W Oak St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
78	112 Bonnie Rd Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
79	31 Newport Heights S Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
80	1133 Old County Rd Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
81	33 Newport Heights S Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
82	317 W Oak St Interior	LSUM	1	\$ 357.00	\$ 357.00	1	\$ 357.00
83	110 N Mansfield St Interior	LSUM	1	\$ 141.75	\$ 141.75	1	\$ 141.75

Item	Description	Unit	Qty.	Unit Price	Total	Total Qty	Total Cost
84	HDPE Water Line, 1-Inch	FT	685	\$ 18.50	\$ 12,672.50	685	\$ 12,672.50
85	HDPE Water Line, 2-Inch	FT	800	\$ 20.00	\$ 16,000.00	800	\$ 16,000.00
86	Interior Plumbing Connection, 2-Inch	EA	1	\$ 3,500.00	\$ 3,500.00	1	\$ 3,500.00
87	Water Utility Connection	EA	9	\$ 1,750.00	\$ 15,750.00	9	\$ 15,750.00
88	Unthreaded Jug Filler	EA	1	\$ 1,850.00	\$ 1,850.00	1	\$ 1,850.00
89	Patable Water Tower, Foundation & Signage	EA	1	\$ 6,000.00	\$ 6,000.00	1	\$ 6,000.00
90	Non-Potable Water Tower, Foundation & Signage	EA	1	\$ 6,000.00	\$ 6,000.00	1	\$ 6,000.00
91	Connect to Exiting PRV Vault	EA	1	\$ 2,000.00	\$ 2,000.00	1	\$ 2,000.00
92	511 N Curry St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
93	106 S Curry St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
94	213 S Curry St Interior	LSUM	1	\$ 262.50	\$ 262.50	1	\$ 262.50
95	500 N Hemlock St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
96	223 S Curry St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
97	710 Hill St Interior	LSUM	1	\$ 115.50	\$ 115.50	1	\$ 115.50
98	410 Vaughn St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
99	520 N Lowell St Interior	LSUM	1	\$ 141.75	\$ 141.75	1	\$ 141.75
100	232 S Curry St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
101	128 S Curry St Interior	LSUM	1	\$ 262.50	\$ 262.50	1	\$ 262.50
102	517 Kenndy St Interior	LSUM	1	\$ 252.00	\$ 252.00	1	\$ 252.00
103	210 S Curry St Interior	LSUM	1	\$ 330.75	\$ 330.75	1	\$ 330.75
104	Curry Park Additional Items of Work	LSUM	1	\$ 1,620.12	\$ 1,620.12	1	\$ 1,620.12
105	105 Taconite St Interior	LSUM	1	\$ 105.00	\$ 105.00	1	\$ 105.00
106	120 W Gogebic St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
107	218 S Mansfield St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
108	109 Taylor St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
109	117 N Hemlock St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
110	332 S Marquette St Interior	LSUM	1	\$ 341.25	\$ 341.25	1	\$ 341.25
111	153 W Gogebic St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
112	612 Sutherland St Interior	LSUM	1	\$ 236.25	\$ 236.25	1	\$ 236.25
113	610 Sutherland St Interior	LSUM	1	\$ 236.25	\$ 236.25	1	\$ 236.25
114	609 Sutherland St Interior	LSUM	1	\$ 236.25	\$ 236.25	1	\$ 236.25
115	310 S Marquette St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
116	608 Sutherland St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
117	424 E Vaughn St Interior	LSUM	1	\$ 199.50	\$ 199.50	1	\$ 199.50
118	227 Day St Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
119	229 Day St Interior	LSUM	1	\$ 236.25	\$ 236.25	1	\$ 236.25
120	119 W Birch St - Concrete Retaining Wall/Footing	LSUM	1	\$ 5,420.00	\$ 5,420.00	1	\$ 5,420.00
121	10" PVC Sewer repair - Day St	LSUM	1	\$ 6,750.00	\$ 6,750.00	1	\$ 6,750.00
122	2" Corporation Stop and Saddle	EACH	2	\$ 1,100.00	\$ 2,200.00	2	\$ 2,200.00
123	2" Curb Stop and Box	EACH	2	\$ 750.00	\$ 1,500.00	2	\$ 1,500.00
124	2" Type k Copper (City)	FT	44	\$ 95.00	\$ 4,180.00	44	\$ 4,180.00
125	2" Type k Copper (Private)	FT	370	\$ 99.00	\$ 36,630.00	318	\$ 31,482.00
126	2" Coupler	EACH	3	\$ 500.00	\$ 1,500.00	3	\$ 1,500.00
127	213 Frenchtown Rd Interior	LSUM	1	\$ 262.50	\$ 262.50	1	\$ 262.50
128	222 Frenchtown Rd Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
129	311 W Southland Ave Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
130	532 Brogan St Interior	LSUM	1	\$ 199.50	\$ 199.50	1	\$ 199.50
131	424 E Midland Ave Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
132	125 E Pewabic St Interior	LSUM	1	\$ 131.25	\$ 131.25	1	\$ 131.25
133	130 W Pewabic St Interior	LSUM	1	\$ 199.50	\$ 199.50	1	\$ 199.50
134	137 W Midland Ave Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
135	140 W Pewabic St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
136	402 E Midland Ave Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
137	Tree Removal (608 Florence, 532 Brogan, 243 E Ridge)	LSUM	1	\$ 4,885.00	\$ 4,885.00	1	\$ 4,885.00
138	104 W Pewabic St Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
139	311 E Aurora St Interior	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
140	112 W Pewabic St Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
141	532 Brogan St Interior	LSUM	1	\$ 315.00	\$ 315.00	1	\$ 315.00
142	101 Penokee Rd Interior (Aurora Club)	LSUM	1	\$ 1,995.00	\$ 1,995.00	1	\$ 1,995.00
143	421 S Suffolk St Interior (Ahonon Apartments)	LSUM	1	\$ 892.50	\$ 892.50	1	\$ 892.50
144	111 W Ash St Interior	LSUM	1	\$ 157.50	\$ 157.50	1	\$ 157.50
145	418 Bonnie St - Temporary Water Connection	LSUM	1	\$ 183.75	\$ 183.75	1	\$ 183.75
146	101 S Mansfield St Interior	LSUM	1	\$ 498.75	\$ 498.75	1	\$ 498.75
147	24 Brogan St Interior	LSUM	1	\$ 262.50	\$ 262.50	1	\$ 262.50
148	24 Brogan St - Exterior (Tree Removal and Fence Repairs)	LSUM	1	\$ 1,600.00	\$ 1,600.00	1	\$ 1,600.00
149	101 Penolee Rd Interior	LSUM	1	\$ 210.00	\$ 210.00	1	\$ 210.00
150	715 W Cloverland Dr Interior	LSUM	1	\$ 1,522.50	\$ 1,522.50	1	\$ 1,522.50
151	204 Greenbush St Interior	LSUM	1	\$ 262.50	\$ 262.50	1	\$ 262.50
152	231 W Gogebic St Interior	LSUM	1	\$ 120.75	\$ 120.75	1	\$ 120.75
153	55 Granite St Interior	LSUM	1	\$ 393.75	\$ 393.75	1	\$ 393.75
154	624 Florence St - Sewer Repairs	LSUM	1	\$ 3,950.00	\$ 3,950.00	1	\$ 3,950.00
155	707 Wilson St - Tree Removal	LSUM	1	\$ 750.00	\$ 750.00	1	\$ 750.00
156	101 Penokee Rd Aurora Club - Foundation/Floor Penetration	LSUM	1	\$ 1,200.00	\$ 1,200.00	1	\$ 1,200.00
157	Curry Park - Foundation/Floor Penetration	LSUM	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00
158	715 W Cloverland - Foundation/Floor Penetration	LSUM	1	\$ 500.00	\$ 500.00	1	\$ 500.00
159	421 S Suffolk - Foundation/Floor Penetration	LSUM	1	\$ 750.00	\$ 750.00	1	\$ 750.00
160	608 Florence St - Interior Meter Repairs	LSUM	1	\$ 275.00	\$ 275.00	1	\$ 275.00
161	643 Huron St - Interior Plumbing Extras	LSUM	1	\$ 250.00	\$ 250.00	1	\$ 250.00
					<b>\$ 2,495,378.92</b>		<b>\$ 1,500,302.90</b>





ENGINEERS JOINT CONTRACT DOCUMENTS COMMITTEE	Application Period: 12/1/2024 - 1/4/2025	Application Date: 1/27/2025
To (Owner): City of Ironwood	From (Contractor): Jake's Excavating & Landscaping, LLC	Via (Engineer): Coleman Engineering Company
Project: Phase 5A DWSRF Water System Upgrades	Contract: Phase 5A DWSRF Water System Upgrades	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: 231105

Change Order Summary		
Approved Change Orders		
Number	Additions	Deductions
1	\$6,065.20	
2	\$245,655.00	
3	\$99,506.58	
4		\$12,363.17
TOTALS	\$351,226.78	\$12,363.17
NET CHANGE BY CHANGE ORDERS	\$338,863.61	

- |  |    |              |
|--|----|--------------|
| 1. ORIGINAL CONTRACT PRICE.....  | \$ | 1,324,882.40 |
| 2. Net change by Change Orders.....  | \$ | 338,863.61   |
| 3. Current Contract Price (Line 1 $\pm$ 2).....                                      | \$ | 1,663,746.01 |
| 4. TOTAL COMPLETED AND STORED TO DATE<br>(Column E total on Progress Estimates)..... | \$ | 1,501,241.61 |
| 5. RETAINAGE:  |    |              |
| a. 5%     X <u>\$1,501,241.61</u> Work Completed.....                                | \$ | 75,062.09    |
| b.         X <u>                    </u> Stored Material.....                        | \$ |              |
| c. Total Retainage (Line 5.a + Line 5.b).....  | \$ | 75,062.09    |
| 6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....                                  | \$ | 1,426,179.52 |
| 7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....                       | \$ | 1,407,986.90 |
| 8. AMOUNT DUE THIS APPLICATION.....  | \$ | 18,192.62    |
| 9. BALANCE TO FINISH, PLUS RETAINAGE<br>(Line 3 minus Line 7 & Line 8 above).....    | \$ | 237,566.49   |

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and
- (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:

Date:

Approved by: \_\_\_\_\_

Funding or Financing Entity (if applicable) (Date)



## Construction Pay Estimate Amount Balance Report

Estimate: 5

1/9/2025 1:29 PM

Coleman Engineering Company

FieldManager 5.3c

### Contract: .231105, Phase 5A DWSRF Water System Upgrades

Item Description	Item Code	Prop. Line	Project	Category	Authorized Quantity	Quantity This Estimate	Qty. Paid To Date	Total Qty. Placed	% Cpt	Unit Price	Dollar Amt. Paid To Date
_ 10 DSR 35 PVC Gravity Sewer	8257001	0300	231105	0000	41.000		41.000	41.000	100%	92.00000	\$3,772.00
_ 12-Inch HDPE Strom Sewer	4027001	0070	231105	0000	12.000		12.000	12.000	100%	50.00000	\$600.00
_ 12-Inch RCP Storm Sewer	4027001	0075	231105	0000	149.800		149.800	149.800	100%	48.00000	\$7,190.40
_ 18-Inch RCP Storm Sewer	4027001	0080	231105	0000	0.000		0.000			64.00000	
_ 1-Inch Corporation Stop	8237050	0205	231105	0000	67.000		67.000	67.000	100%	375.00000	\$25,125.00
_ 1-Inch Curb Stop and Box	8237050	0210	231105	0000	65.000		65.000	65.000	100%	425.00000	\$27,625.00
_ 1-Inch Type K Copper Water Service (City Side)	8237001	0170	231105	0000	2,024.000		2,024.000	2,024.000	100%	35.00000	\$70,840.00
_ 1-Inch Type K Copper Water Service (Priv ate Side)	8237001	0175	231105	0000	318.000		318.000	318.000	100%	38.00000	\$12,084.00
_ 200 W Frederick St - Interior Plumbing	8507051	0425	231105	0000	1.000		1.000	1.000	100%	603.75000	\$603.75
_ 204 W Francis St - Interior Plumbing	8507051	0440	231105	0000	1.000		1.000	1.000	100%	367.50000	\$367.50
_ 207 W Frederick St - Interior Plumbing	8507051	0435	231105	0000	1.000		1.000	1.000	100%	472.50000	\$472.50
_ 226 W Frederick St - Interior Plumbing	8507051	0430	231105	0000	1.000		1.000	1.000	100%	367.50000	\$367.50
_ 24 DSR 35 PVC Gravity Sewer	8257001	0305	231105	0000	154.000		154.000	154.000	100%	185.00000	\$28,490.00
_ 24" SDR 35 PVC Gravity Sewer (City)	8257001	0355	231105	0002	561.000		561.000	561.000	100%	185.00000	\$103,785.00
_ 24" x 6" Sanitary Sewer Wye	8257050	0365	231105	0000	6.000		6.000	6.000	100%	3,000.00000	\$18,000.00
_ 24" x 6" Sanitary Sewer Wye (City)	8257050	0370	231105	0002	7.000		7.000	7.000	100%	3,000.00000	\$21,000.00
_ 2-inch Corporation Stop	8237050	0395	231105	0000	1.000		1.000	1.000	100%	1,100.00000	\$1,100.00
_ 2-inch Curb Stop and Box	8237050	0400	231105	0000	1.000		1.000	1.000	100%	750.00000	\$750.00
_ 2-inch Type K Copper	8237001	0405	231105	0000	24.000		24.000	24.000	100%	95.00000	\$2,280.00
_ 329 Lake Ave - Interior Plumbing	8507051	0455	231105	0000	1.000		1.000	1.000	100%	1,233.29000	\$1,233.29
_ 4-Inch Watermain	8237001	0180	231105	0000	0.000		0.000			150.00000	
_ 6 SDR 35 PVC Sewer Lateral	8257001	0310	231105	0000	698.350		698.350	698.350	100%	38.00000	\$26,537.30

Contract: .231105

Estimate: 5

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## Construction Pay Estimate Amount Balance Report

Estimate: 5

1/9/2025 1:29 PM

Coleman Engineering Company

FieldManager 5.3c

Item Description	Item Code	Prop. Line	Project	Category	Authorized Quantity	Quantity This Estimate	Qty. Paid To Date	Total Qty. Placed	% Cpt	Unit Price	Dollar Amt. Paid To Date
_ 6-Inch Bend	8237050	0220	231105	0000	11.000		11.000	11.000	100%	485.00000	\$5,335.00
_ 6-Inch Ductile Iron Hydrant Lead	8237001	0185	231105	0000	43.000		43.000	43.000	100%	64.00000	\$2,752.00
_ 6-Inch Watermain	8237001	0190	231105	0000	96.750		96.750	96.750	100%	62.00000	\$5,998.50
_ 6x12 Grade Offset Adaptor	8237050	0215	231105	0000	10.000		10.000	10.000	100%	750.00000	\$7,500.00
_ 8 DSR 35 PVC Gravity Sewer	8257001	0315	231105	0000	74.950		74.950	74.950	100%	49.00000	\$3,672.55
_ 8-Inch Bend	8237050	0250	231105	0000	15.000		15.000	15.000	100%	500.00000	\$7,500.00
_ 8-Inch Gate Valve and Box	8237050	0255	231105	0000	23.000		23.000	23.000	100%	2,650.00000	\$60,950.00
_ 8-Inch Watermain	8237001	0195	231105	0000	3,725.150		3,725.150	3,725.150	100%	72.50000	\$270,073.39
_ 8x4 Reducer	8237050	0225	231105	0000	4.000		4.000	4.000	100%	350.00000	\$1,400.00
_ 8x6 Reducer	8237050	0230	231105	0000	9.000		9.000	9.000	100%	400.00000	\$3,600.00
_ 8x8x6 Tee	8237050	0235	231105	0000	11.000		11.000	11.000	100%	750.00000	\$8,250.00
_ 8x8x8 Tee	8237050	0240	231105	0000	5.000		5.000	5.000	100%	775.00000	\$3,875.00
_ 8x8x8x8 Cross	8237050	0245	231105	0000	1.000		1.000	1.000	100%	950.00000	\$950.00
_ 919 Nightingale St - Interior Plumbing	8507051	0445	231105	0000	1.000		1.000	1.000	100%	367.50000	\$367.50
_ 921 Nightingale St - Interior Plumbing	8507051	0450	231105	0000	1.000		1.000	1.000	100%	367.50000	\$367.50
_ Additional Curb Staking - Albany & Lake (City)	8247051	0460	231105	0002	1.000		1.000	1.000	100%	2,500.00000	\$2,500.00
_ Aggregate Base, 4-Inch	3027011	0055	231105	0000	831.700		831.700	831.700	100%	3.15000	\$2,619.86
_ Aggregate Base, 9-Inch	3027011	0060	231105	0000	9,740.000	2,293.080	9,738.080	9,738.080	99%	5.40000	\$52,585.63
_ Aggregate Base, 9-inch (City)	3027011	0360	231105	0002	829.500	244.500	829.500	829.500	100%	5.40000	\$4,479.30
_ Aggregate Surface Cse, 9-Inch	3077011	0065	231105	0000	230.000	56.520	229.720	229.720	99%	10.00000	\$2,297.20
_ Albany Tree & Stump Removal	8507051	0350	231105	0000	1.000		1.000	1.000	100%	5,700.00000	\$5,700.00
_ Concrete Sidewalk & Driveway, Rem	2047011	0010	231105	0000	900.000		805.760	805.760	90%	3.50000	\$2,820.16
_ Concrete Sidewalk & Driveway, Rem (City)	2047011	0325	231105	0002	875.000		860.100	860.100	98%	3.50000	\$3,010.35
_ Connect to Ex Sanitary Sewer MH	8257050	0320	231105	0000	3.000		0.000			600.00000	

Contract: .231105

Estimate: 5

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## Construction Pay Estimate Amount Balance Report

Estimate: 5

1/9/2025 1:29 PM

Coleman Engineering Company

FieldManager 5.3c

Item Description	Item Code	Prop. Line	Project	Category	Authorized Quantity	Quantity This Estimate	Qty. Paid To Date	Total Qty. Placed	% Cpt	Unit Price	Dollar Amt. Paid To Date
_ Connect to Ex Storm Sewer	4027050	0085	231105	0000	8.000		6.000	6.000	75%	485.00000	\$2,910.00
_ Connect to Existing 24" Sewer (City)	8257050	0375	231105	0002	2.000		2.000	2.000	100%	2,000.00000	\$4,000.00
_ Connect to Existing 2-inch Water Service	8237050	0410	231105	0000	1.000		1.000	1.000	100%	500.00000	\$500.00
_ Connect to Existing 4 Watermain	8237050	0260	231105	0000	3.000		3.000	3.000	100%	750.00000	\$2,250.00
_ Connect to Existing 6 Watermain	8237050	0265	231105	0000	8.000		8.000	8.000	100%	900.00000	\$7,200.00
_ Connect to Existing 8 Watermain	8237050	0270	231105	0000	7.000		6.000	6.000	86%	1,200.00000	\$7,200.00
_ Connect to Existing Sewer 10"-12" (City)	8257050	0380	231105	0002	2.000		2.000	2.000	100%	950.00000	\$1,900.00
_ Curb and Gutter, Conc, Det C-2	8027001	0140	231105	0000	3,435.000		2,819.000	2,819.000	82%	39.00000	\$109,941.00
_ Curb and Gutter, Conc, Det F-4	8027001	0390	231105	0000	760.000		739.000	739.000	97%	47.00000	\$34,733.00
_ Curb and Gutter, Rem	2047001	0005	231105	0000	3,568.000		3,568.000	3,568.000	100%	2.50000	\$8,920.00
_ Curb Slp, HMA	5017001	0420	231105	0000	664.000		664.000	664.000	100%	8.00000	\$5,312.00
_ Detectable Warning Surface	8037001	0145	231105	0000	54.000		54.000	54.000	100%	101.00000	\$5,454.00
_ Driveway, Non-reinf Concrete, 6-inch	8017011	0135	231105	0000	238.570		238.570	238.570	100%	142.00000	\$33,876.94
_ Driveway, Non-reinf Concrete, 6-inch, City	8017011	0415	231105	0002	236.940		236.940	236.940	100%	142.00000	\$33,645.48
_ Erosion Control, Inlet Protection, Fabric Drop	2087050	0045	231105	0000	21.000		0.000			65.00000	
_ Excavation, Earth	2057021	0020	231105	0000	2,617.000	134.000	2,617.000	2,617.000	100%	10.00000	\$26,170.00
_ Excavation, Rock	2057021	0025	231105	0000	2.580		2.580	2.580	100%	1.00000	\$2.58
_ Fire Hydrant Assembly	8237050	0275	231105	0000	11.000		11.000	11.000	100%	6,985.00000	\$76,835.00
_ HMA (4EML, Leveling, 220#/Syd)	5017011	0100	231105	0000	7,444.720		7,444.720	7,444.720	100%	10.65000	\$79,286.27
_ HMA (4EML, Leveling, 220#/syd) (City)	5017011	0340	231105	0002	3,770.000		3,448.720	3,448.720	91%	10.65000	\$36,728.87
_ HMA (5EML, Driveway, 275#/Syd)	5017011	0105	231105	0000	335.000	126.500	332.830	332.830	99%	28.00000	\$9,319.24
_ HMA (5EML, Driveway, 275#/Syd) (City)	5017011	0110	231105	0000	100.000		77.480	77.480	77%	28.00000	\$2,169.44

Contract: .231105

Estimate: 5

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## Construction Pay Estimate Amount Balance Report

Estimate: 5

1/9/2025 1:29 PM

Coleman Engineering Company

FieldManager 5.3c

Item Description	Item Code	Prop. Line	Project	Category	Authorized Quantity	Quantity This Estimate	Qty. Paid To Date	Total Qty. Placed	% Cpt	Unit Price	Dollar Amt. Paid To Date
_ HMA (5EML, Surface, 165#/Syd)	5017011	0115	231105	0000	7,230.000		1,425.940	1,425.940	20%	8.18000	\$11,664.19
_ HMA (5EML, Surface, 165#/Syd) (City)	5017011	0120	231105	0000	3,770.000		0.000			8.18000	
_ HMA Patching (4EML, Leveling, 220#/Syd)	5017011	0125	231105	0000	0.000		0.000			28.10000	
_ HMA Surface, Rem (City)	5017011	0335	231105	0002	3,770.000		3,448.720	3,448.720	91%	2.50000	\$8,621.81
_ HMA Surface, Rem, Milling (City)	5017011	0330	231105	0002	0.000		0.000			4.59000	
_ HMA Surface, Rem	5017011	0130	231105	0000	7,444.370		7,444.370	7,444.370	100%	2.50000	\$18,610.94
_ Insulation Board, 2-Inch	8237010	0200	231105	0000	464.000		464.000	464.000	100%	8.25000	\$3,828.00
_ Lake/Curry Sanitary Manhole Replacement	8507051	0345	231105	0000	1.000		1.000	1.000	100%	4,250.00000	\$4,250.00
_ Plumbing Permit Application and Administration	8237050	0280	231105	0000	8.000		8.000	8.000	100%	200.00000	\$1,600.00
_ Plumbing Permit Application Fee	8237050	0285	231105	0000	8.000		8.000	8.000	100%	150.00000	\$1,200.00
_ Sanitary Sewer Manhole - 60" Diameter (City)	8257050	0385	231105	0002	2.000		2.000	2.000	100%	7,500.00000	\$15,000.00
_ Savage Existing Hydrant	8237050	0290	231105	0000	3.000		0.000			150.00000	
_ Sidewalk, Concrete, 4-inch	8037010	0150	231105	0000	6,714.000		5,289.420	5,289.420	79%	10.52000	\$55,644.70
_ Sidewalk, Concrete, 4-inch (City)	8037010	0155	231105	0000	6,566.000		4,608.500	4,608.500	70%	10.52000	\$48,481.42
_ Slope Restoration, Type A	8167011	0160	231105	0000	4,200.000		2,100.000	2,100.000	50%	2.50000	\$5,250.00
_ Slope Restoration, Type A (City)	8167011	0165	231105	0000	795.000		397.500	397.500	50%	2.50000	\$993.75
_ Special Backfill	2067021	0035	231105	0000	100.000		0.000			12.00000	
_ Stone Refill (Mdot 6A)	2067021	0040	231105	0000	0.000		0.000			25.00000	
_ Storm Sewer Catch Basin 2' Dia	4027050	0090	231105	0000	4.000		4.000	4.000	100%	2,650.00000	\$10,600.00
_ Storm Sewer Manhole 4' Dia	4027050	0095	231105	0000	2.000		2.000	2.000	100%	4,150.00000	\$8,300.00
_ Subbase, CIP	3017021	0050	231105	0000	224.900		224.900	224.900	100%	11.00000	\$2,473.90
_ Subgrade Undercutting	2057021	0030	231105	0000	600.000		181.400	181.400	30%	8.50000	\$1,541.90
_ Utility Exploration	2047050	0015	231105	0000	10.000		0.000			150.00000	



## Construction Pay Estimate Amount Balance Report

Estimate: 5

1/9/2025 1:29 PM

Coleman Engineering Company

FieldManager 5.3c

Item Description	Item Code	Prop. Line	Project	Category	Authorized Quantity	Quantity This Estimate	Qty. Paid To Date	Total Qty. Placed	% Cpt	Unit Price	Dollar Amt. Paid To Date
_ Water Service - Interior Plumbing Connec tion	8237050	0295	231105	0000	8.000		8.000	8.000	100%	500.00000	\$4,000.00

**Percentage of Contract Completed(curr): 90%**  
(total paid to date / total of all authorized work)

**Total Amount Paid This Estimate: \$19,150.13**

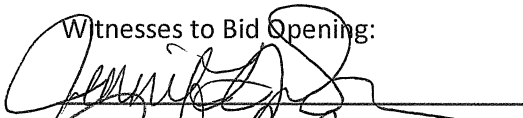

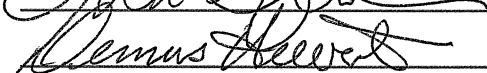
**Total Amount Paid To Date: \$1,501,241.61**

615 E. Tamarack Demolition

BID OPENING: Thursday, January 16, 2025 @ 11:00

Name of Bidder	Demo	Asbestos		Total Amount
Fahrner Excavating	\$16,700.00	\$20,812.00		\$36,512.00
Angelo Luppino, Inc.	\$17,245.00	\$8,360.00		\$25,605.00

Witnesses to Bid Opening:

Bid Award

Action Taken:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



**To:** Mayor Corcoran and City Commission

**From:** Paul Anderson, City Manager

**Date:** January 22, 2025

**Meeting Date:** January 27, 2025

**Re:** Security Walls

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**ORIGINAL MEMO DECEMBER 2024:**

Prior to 2017, the Utility billing office window at the Memorial Building had just a piece of regular glass. In 2017, the City of Ironwood installed bulletproof glass at this window.

In recent years, we have had several situations where aggressive members of the public made our staff feel threatened and uncomfortable in both the Clerk's office and the Assessor's office. Unfortunately, there have also even been a couple of situations where the public made sexually inappropriate comments or gestures towards our employees that made our staff feel unsafe. These recent situations got personnel thinking about how to create separation between the public and our staff in both the Clerk's office and the Building Official / Assessor's office. To add to the need, in the fall of 2024, we hosted an Active Shooter training here in the Memorial Building. This training further highlighted how exposed our employees are to a dangerous situation that, unfortunately, all our society is at risk with, especially in buildings open to the public. Constructing a wall to create separation and safety in the Clerk's and Assessor's offices will help mitigate and reduce these situations. The walls in the Clerk's office would also help limit distractions to the workers working on other tasks, while one worker assists the public at the window.

With all of this in mind, I reached out to Rick at Luppino's to have him come in and provide a price quote for adding walls and bulletproof windows for the two offices mentioned above. Rick came up with a design and offered all-inclusive pricing for the project. The attached documents show the design and pricing. This cost is not in the current budget. Still, I am recommending approval of the project as it is a high-need improvement for the safety of our employees and, as stated above, will help employee efficiencies as well. Approval of this amount would follow our purchasing policy, allowing purchases under \$30,000 to be made without obtaining bids. Since Luppino went through the process of designing the improvements and then providing fair pricing with a breakdown of their costs, I am in support of proceeding with their bid. Over half of this cost is in the bulletproof windows, a key safety feature of this project. They did obtain a second bid on the windows, but the selected option was \$6,000 less than the other.

**UPDATE JANUARY 22, 2025:**

At the 12/23/24 meeting, it was asked for what other organizations have such systems in place. I gathered the following table worth of information. The table speaks for itself as to who has what. Numerous communities that I spoke with have made recent structural changes or are talking about planning for such changes. They City of Ironwood is not alone in this.



At the 12/23/24 meeting, a member of the public expressed their concern about these changes defacing the historic integrity of the Memorial building. City staff does not share this concern. There have been other similar walls put up within the Memorial Building such as the internal wall creating an office in the Utility Billing office. The proposed walls would mainly be sitting on top of existing counter cabinets. They would tie into the existing walls of the offices and would have details to match the existing offices and doorways.

The question was also raised on whether bulletproof glass is needed versus plexiglass. I obtained the attached alternate quote from Luppino for a plexiglass option. The project cost with bulletproof glass is \$19,809 and the cost with plexiglass is approximately \$9,985.

Staff recommends going with the bulletproof glass as was recommended during our active shooter training and office safety evaluation. The safety benefit of the bulletproof glass far outweighs the additional cost.

[illegible]

# Proposal

Page No.

of

Pages

**NEW PROPOSAL  
PLEXIGLASS**

**ANGELO LUPPINO, INC.****General Contractor**

P.O. BOX 100

IRON BELT, WISCONSIN 54536

(715) 561-4906 FAX (715) 561-4338

5539

WI Builders License #080600184

MI Dwelling Contractor # 2102032046

PROPOSAL SUBMITTED TO

City of Ironwood

PHONE

(906) 932-5050

DATE

1/16/2025

STREET

213 South Marquette Street

JOB NAME

Security Windows

CITY, STATE and ZIP CODE

Ironwood, MI 49938

JOB LOCATION

Ironwood, MI

ARCHITECT

Attn: Paul Anderson

DATE OF PLANS

JOB PHONE

RC/KN

We hereby submit specifications and estimates for:

## Materials and labor to install walls and security windows for two offices

Includes:

1. Build 2x4 structural walls above counter tops in Clerk's office and Building Department office. 9' above finished floor (both offices).
2. 5/8" drywall taped and sanded (both offices).
3. Wood cap and molding (both offices).
4. 3'x7' hollow metal door with hollow metal frame. Hardware and closer (clerk's office).
5. Trim materials to match existing entry door nearby (clerk's office).
6. \$500.00 allowance for plexiglass service window (hockey rink glass panel).
7. Prime/ 2 coats paint on walls.
8. Prime/ 2 coats paint on door/ frame/ and trim pieces.
9. Vinyl Base where required.
10. Clean up and disposal.

DOES NOT INCLUDE: Permits or Electrical

TERMS: OUR LATE CHARGE on past due accounts (over 30 days) is a fixed amount of 1% per month, which is a 12% annual percentage rate.

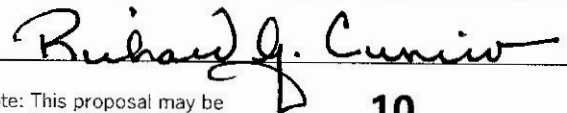
We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

**Nine Thousand Nine Hundred Eighty Five NO/100**dollars (\$ **\$9,985.00** ) .

Payment to be made as follows:

**1/2 Down, Balance Due Upon Completion**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized  
SignatureNote: This proposal may be  
withdrawn by us if not accepted within **10** days.

**Acceptance of Proposal** — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: \_\_\_\_\_

PURCHASER:

I have read and understand the terms and conditions of this contract, both on the front and reverse sides of this document.

Signature \_\_\_\_\_

# Proposal

Page No.

of

Pages

**ORIGINAL PROPOSAL  
BULLETPROOF GLASS**

**ANGELO LUPPINO, INC.**  
General Contractor  
P.O. BOX 100

5566

IRON BELT, WISCONSIN 54536  
(715) 561-4906 FAX (715) 561-4338

MI Dwelling Contractor # 2102032046

WI Builders License #080600184

PROPOSAL SUBMITTED TO

City of Ironwood

PHONE

(906) 932-5050

DATE

12/16/2024

STREET

213 South Marquette Street

JOB NAME

Security Windows

CITY, STATE and ZIP CODE

Ironwood, MI 49938

JOB LOCATION

Ironwood, MI

ARCHITECT

Attn: Paul Anderson

DATE OF PLANS

anderson@ironwoodmi.com

JOB PHONE

RC/KN

We hereby submit specifications and estimates for:

## Materials and labor to install walls and security windows for two offices

### Includes:

1. Build 2x4 structural walls above counter tops in Clerk's office and Building Department office. 9' above finished floor (both offices).
2. 5/8" drywall taped and sanded (both offices).
3. Wood cap and molding (both offices).
4. 3'x7' hollow metal door with hollow metal frame. Hardware and closer (clerk's office).
5. Trim materials to match existing entry door nearby (clerk's office).
6. Total Security Solutions- Arched Transaction Window (matches existing) with stainless steel counter mounted tray 6'-0" wide x 3'-3" high- Level 3 Bullet Trap (both offices).
7. Prime/ 2 coats paint on walls.
8. Prime/ 2 coats paint on door/ frame/ and trim pieces.
9. Vinyl Base where required.
10. Clean up and disposal.

**DOES NOT INCLUDE: Permits or Electrical**

TERMS: OUR LATE CHARGE on past due accounts (over 30 days) is a fixed amount of 1% per month, which is a 12% annual percentage rate.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

**Nineteen Thousand Eight Hundred Nine NO/100**

dollars (\$ **\$19,809.00** ) .

Payment to be made as follows:

**1/2 Down, Balance Due Upon Completion**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

*Richard J. Cunniff*  
Note: This proposal may be withdrawn by us if not accepted within **10** days.

**Acceptance of Proposal** — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: \_\_\_\_\_

PURCHASER:

I have read and understand the terms and conditions of this contract, both on the front and reverse sides of this document.

Signature \_\_\_\_\_

**From:** Angelo Luppino  
**To:** Paul Anderson  
**Subject:** RE: Schedule of Values  
**Date:** Thursday, December 19, 2024 8:50:08 AM

---

Paul,

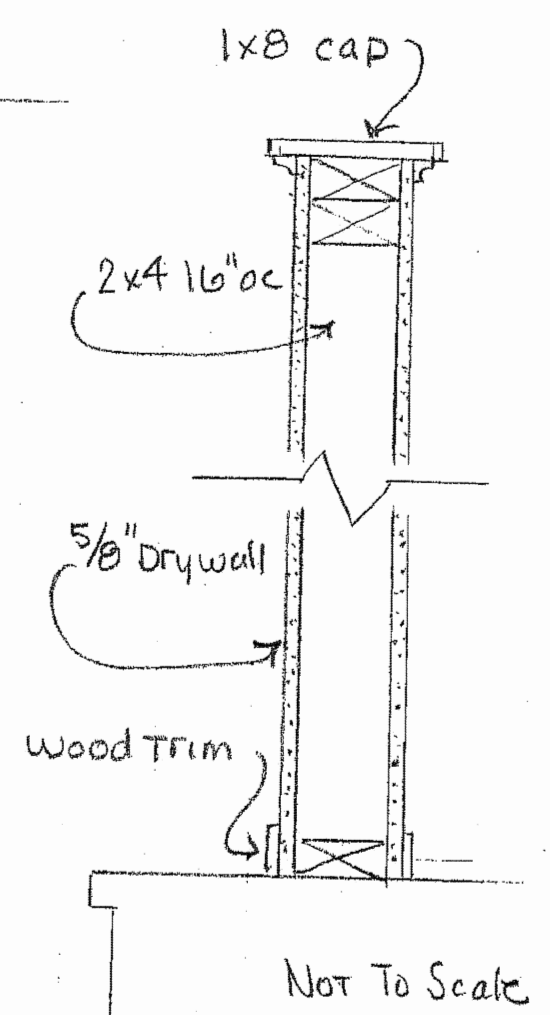
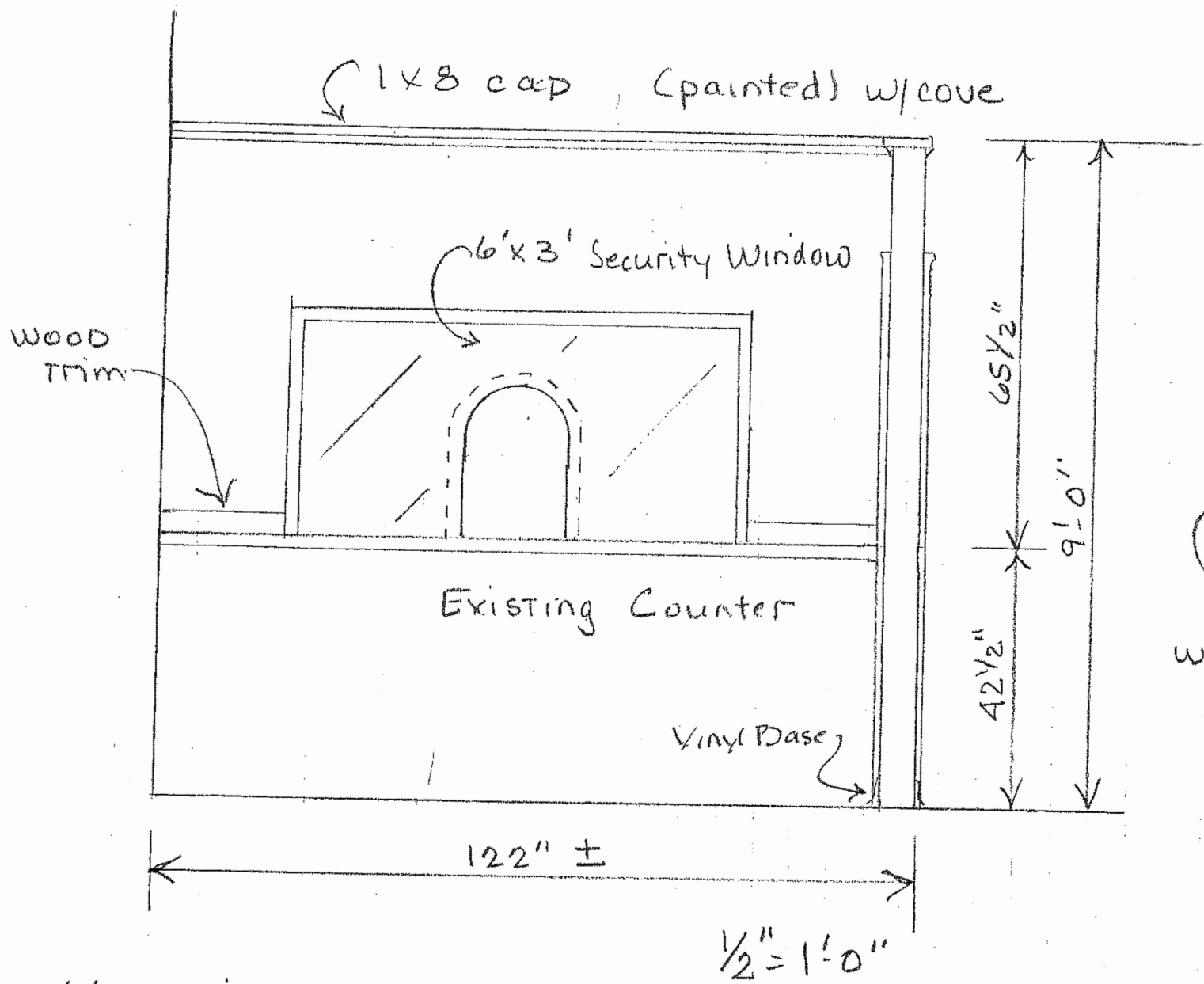
Here is my Schedule of Values and the definition of each. Hope it helps.

Div 1- General Requirements	\$902.00
Vehicle Expense, Equipment Expense	
Clean up, Disposal Fees, Mobilization,	
Material Handling, Fasteners, Floor Coverings	
Div-6 Wood/Plastics	3143.00
Structural Lumber, Oak trim boards for cap	
on wall and door moldings. Labor to build walls	
and install trim pieces.	
Div-8 Openings	13804.00
Security Windows \$10374.00	
Hollowmetal Door/Frame plus hardware	
which includes lockset, closer, etc. \$2233.00	
Labor to install all of the above.	
Div-9 Finishes	1960.00
Install and finish drywall	
Paint drywall, door and frame	
Paint wood trim.	
Labor and materials for the above items	
TOTAL COST \$19809.00	

**Angelo Luppino, Inc.**  
P.O. Box 100  
Iron Belt, WI 54536  
PH (715) 561-4906  
FX (715) 561-4338

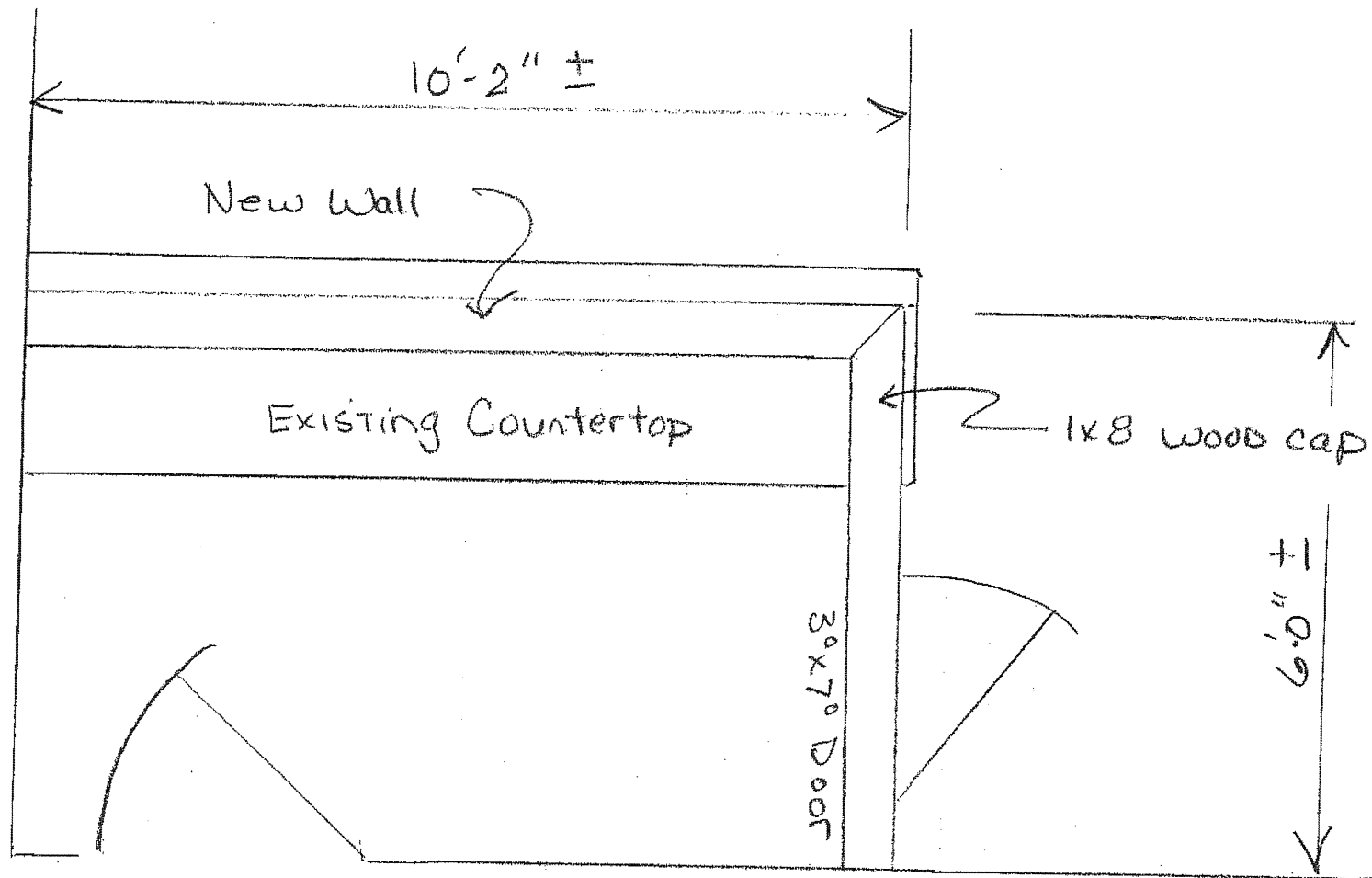
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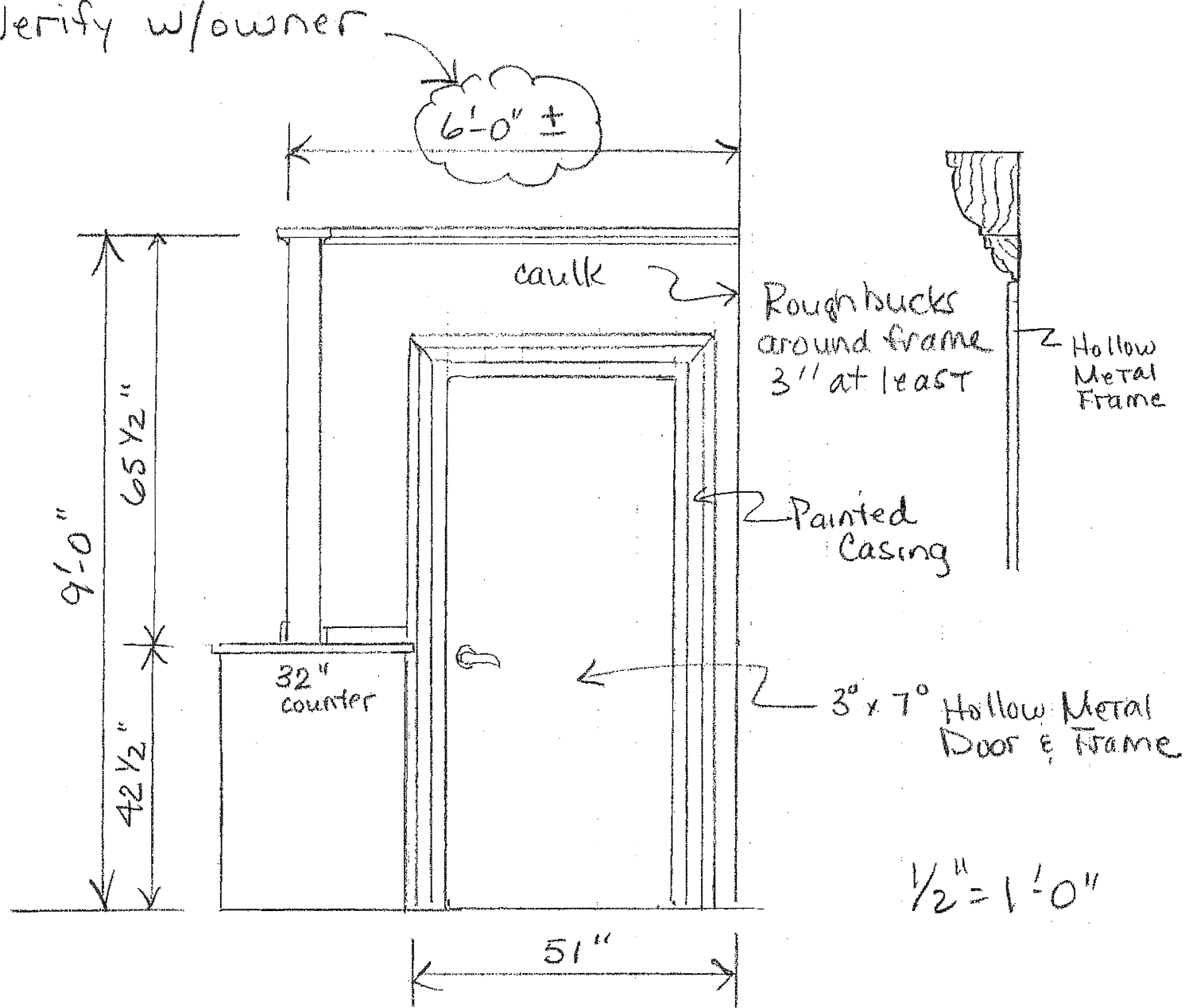
Memorial Building  
10/24/24

(May need light)



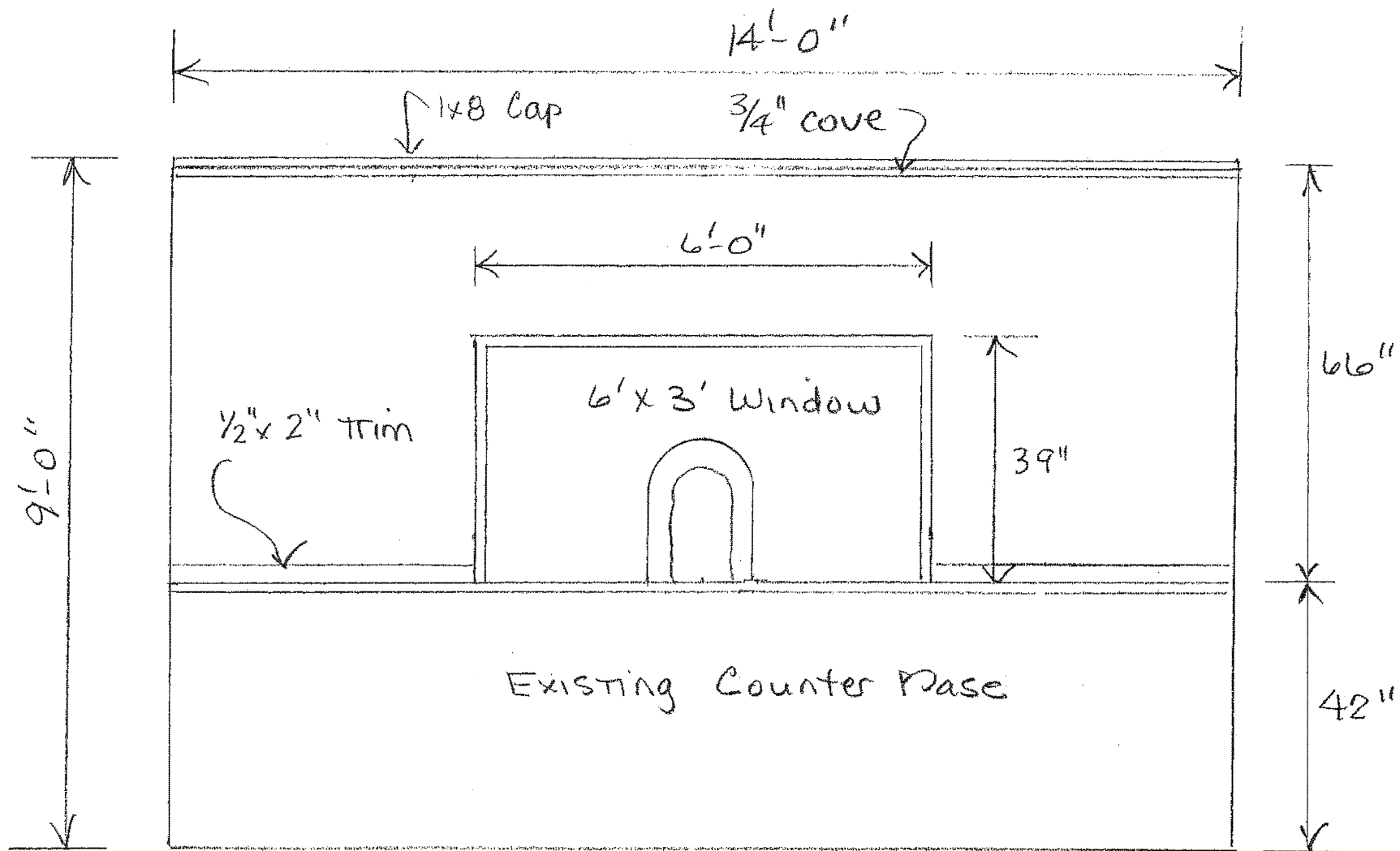
MAIN Desk-  $\frac{1}{2}'' = 1'-0''$

Verify w/owner



Memorial Building

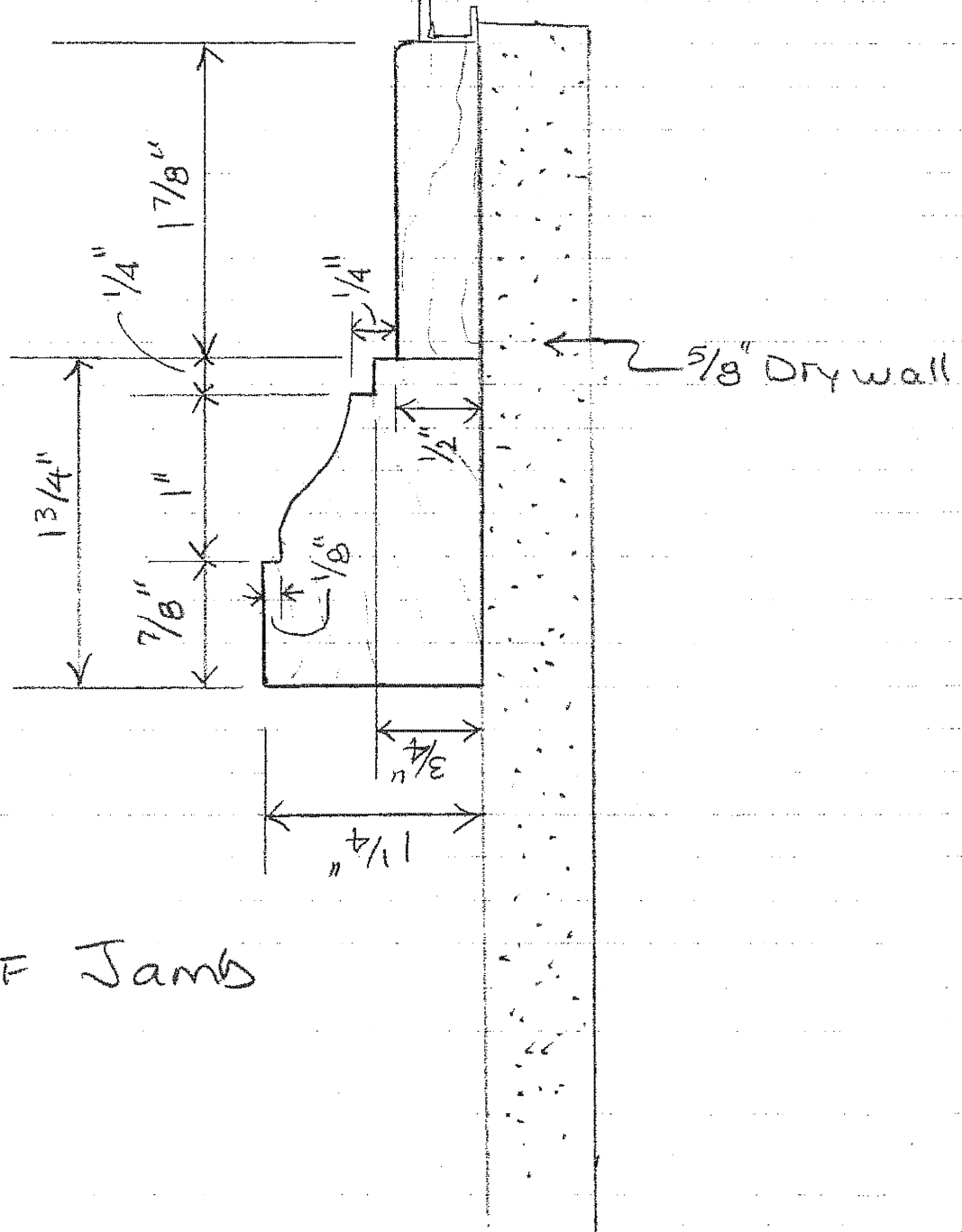




Building Permit Room

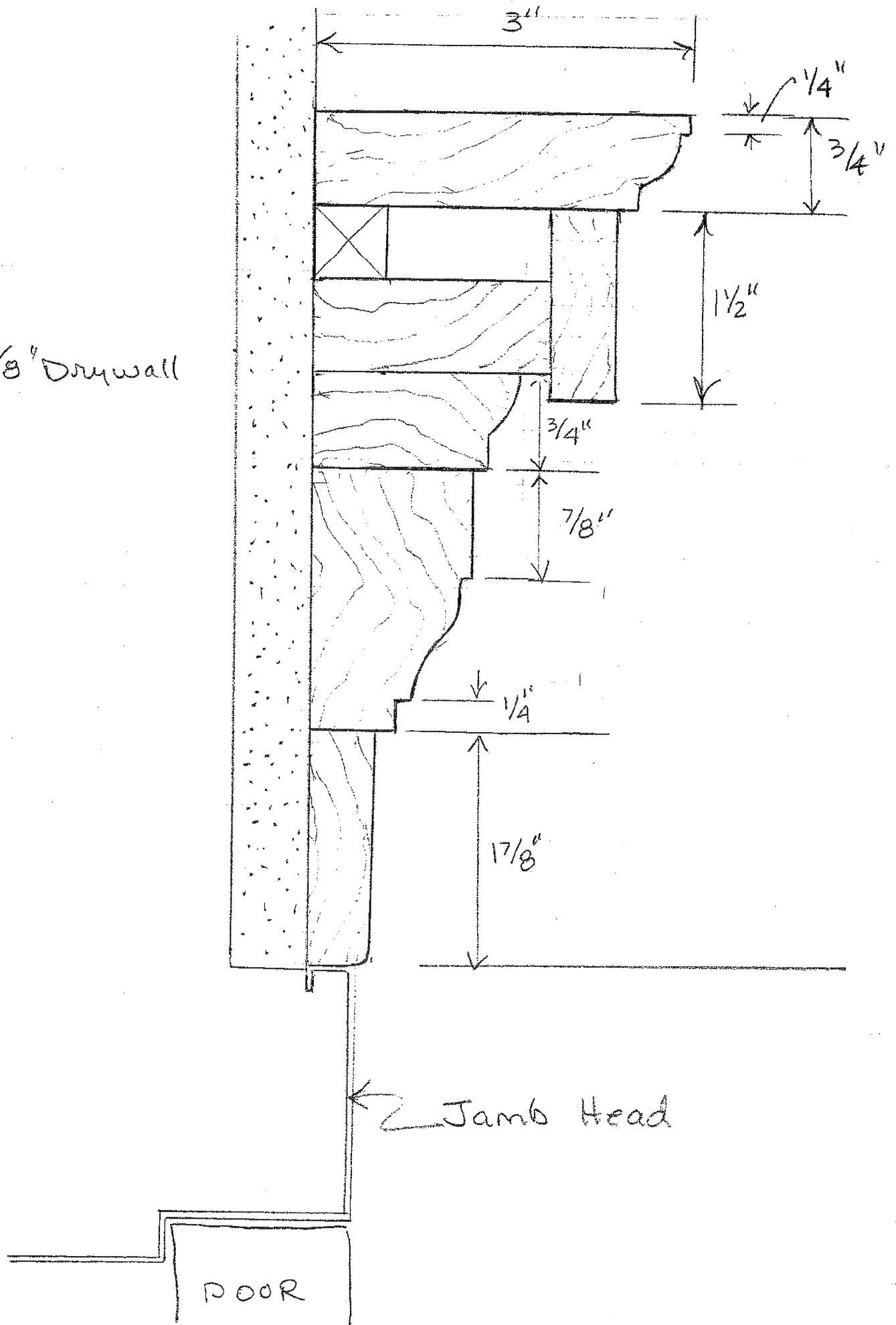
DOOR

Jamb Side



SIDE OF Jamb

$\frac{5}{8}$ " Drywall





**To:** Mayor Corcoran and City Commission

**From:** Dennis Hewitt, Building Inspector

**Date:** January 21, 2025

**Meeting Date:** January 27, 2025

**Re:** 1010 N. Hemlock Street release of condemnation

---

The Property at 1010 N. Hemlock St. was condemned on October 14, 2024. On December 9, 2024, an update was given on the property.

- The collapsed wall has been rebuilt.
- The new electrical has started, but not complete.
- Starting to work on old water lines.
- Site is cleaned up.

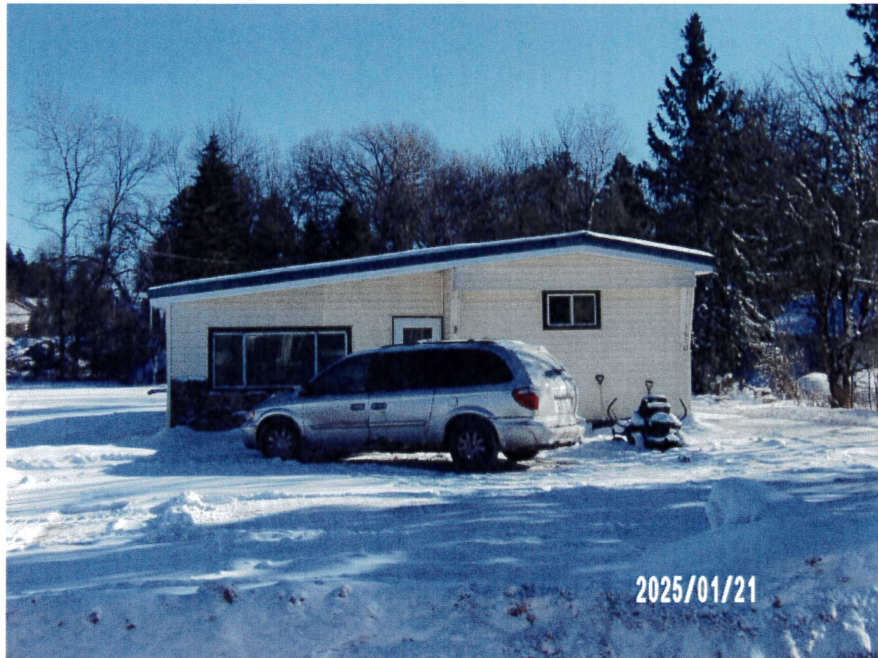
The commission wanted to see more done by January 27, 2025. Here is his further work:

- At this time the Electrical to the building has been restored, a new electrical panel has been installed.
- The water lines have been pressure tested and leaks fixed. Waiting for the permanent heat to be installed before having water turned on.
- Waiting on Mukavitz heating to hook up the new boiler and have the gas line inspected so power company can turn on the gas.
- There is a pellet stove heating the building now so they can continue working on the interior painting.

**It is my recommendation to remove the condemnation from the building. We will continue to monitor as more work is done on the building.**



New electrical service run to house.



Front of house.





South side of house.



Living room clean out. Pellet stove ready to hook up.



Electrical panel completed.



Basement finished, floor painted.





Power to house, electrical done.





City of Ironwood  
213 S. Marquette St.  
Ironwood, MI 49938



Phone: (906) 932-5050  
Fax: (906) 932-5745  
[www.ironwoodmi.gov](http://www.ironwoodmi.gov)

**To:** Mayor Corcoran and City Commission

**From:** Tom Bergman, Community Development Director

**Date:** January 17, 2025      **Meeting Date:** January 27, 2025

**Re:** PC-Case-2025-003 Capital Improvement Plan (CIP) 2025-2030

---

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

### **Recommendations**

2025-2030 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



2025 through 2030  
**Capital Improvement Plan**  
 Ironwood, MI  
**Projects By Department**

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>Civic Center-CC</b>									
Civic Center Sidewalk	CC-24-001	1	25,000						25,000
Ice Making Plant	CC25-001	1		700,000					700,000
<b>Civic Center-CC Total</b>			<b>25,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,000</b>
<b>Code Enforcement-CE</b>									
Demolition & Cleanup Projects-Annual	CE-14-001	4	80,000	80,000	80,000	80,000	80,000	80,000	480,000
<b>Code Enforcement-CE Total</b>			<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>480,000</b>
<b>Community Development-CDD</b>									
Abandoned Mine Shaft Safety Fencing	CDD-25-005	1			30,000				30,000
Acquisition of RR Right-of-way through City	CDD-16-005	2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Ayer Street Residential Dev.	CDD-23-001	2		500,000					500,000
Comprehensive Plan Revision	CDD-24-002	1	94,000						94,000
Curry Park Campground Upgrades	CDD-21-001	2	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Downtown Building Predevelopment Projects	CDD-18-007	1	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Downtown Enhancement	CDD-16-001	1		350,000					350,000
Downtown Entrance Sign on US2 & Douglas Blvd	CDD-24-001	1	30,000						30,000
Downtown Façade Grant CDBG	CDD-15-003	1		300,000	300,000				600,000
EV Charging Stations	CDD-25-002	2			60,000				60,000
Hiawatha Pavillion	PR-28-001	3				200,000			200,000
Historical Neighborhood Signs	CDD-16-012	4	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Lighted Cross Ski Country Trail	CDD-16-016	3		150,000					150,000
Local Façade Improvement Program	CDD-17-007	2	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Longyear Park - Restrooms / Pavilion	CDD-17-001	3				125,000			125,000
Mt. Zion Improvements	CDD-24-004	3	15,000						15,000
Mt. Zion Trail System	CDD-23-002	2			650,000				650,000
Multi-use Trail System	CDD-16-004	3	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Neighborhood Branding	CDD-17-009	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Outdoor Skating Ring	CDD-25-008	3	15,000						15,000
Parking Lot Expansion - Memorial Building	CDD-20-001	3						80,000	80,000
Patterson Park Tennis Court Expansion	CDD-25-006	3				100,000			100,000
Pickleball Courts	CDD-25-004	2			250,000				250,000
Playground & Park Upgrades	CDD-16-014	3	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Randa Field Renovation	CDD-25-007	3	80,000						80,000
Rental Rehab. Project	CDD-14-004	2	125,000	125,000	125,000	125,000	125,000	125,000	750,000
River Walk Trail	CDD-22-001	2					1,000,000	1,000,000	2,000,000
Sidewalk Construction	CDD-16-018	2	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Small Area Plan	CDD-19-001	1	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Southern Beltline Trail Development	CDD-25-003	2			1,000,000				1,000,000
State Land Bank Demo Project	CDD-18-010	1	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Water Trail Development	CDD-25-001	3	250,000						250,000
Community Development-CDD Total			1,106,000	2,212,000	2,912,000	1,047,000	1,622,000	1,702,000	10,601,000

#### DAP - City Centre

Ceramics Pug Machine	RTGXSZWF	2	5,000						5,000
DAP/City Center Paint Common Areas	DAP-25-001	3	5,000						5,000
DAP/City Center Replace DAP Gallery Rug	DAP-26-001	3		15,000					15,000
DAP/City Center Replace Plumbing	DAP-24-001	3		60,000					60,000
DAP/City Center Replace Windows	DAP-22-002	2	65,000						65,000
DAP/City Center Skylight Project	DAP-21-001	1					20,000		20,000
Elevator for DAP and HIT	DAP-20-002	3			200,000				200,000
Gallery Lighting	5EEAJMTT	2		3,000					3,000
DAP - City Centre Total			75,000	78,000	200,000	0	20,000	0	373,000

#### DPW Building-DPW

DPW Building Siding repair phase 2	DPW-24-001	4						150,000	150,000
DPW Building-DPW Total			0	0	0	0	0	150,000	150,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>DPW Supervisor-DPWS</b>									
Cold Storage Building	DPWS-22-002	1						600,000	600,000
Comprehension City Wide Ditching&Culvert Replcmnt	DPWS-20-002	2	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Crack Sealing Improvements	DPWS-16-003	2	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Douglas Blvd Sidewalk Replacement	DPWS-21-001	1		250,000	250,000	250,000	250,000		1,000,000
DPW Vehicle Replacement	DPWS-18-002	2	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Pavement Markings	DPWS-16-004	2	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Street Pavement Overlay	DPWS-18-006	1		250,000	250,000	250,000	250,000	250,000	1,250,000
<b>DPW Supervisor-DPWS Total</b>			<b>285,000</b>	<b>785,000</b>	<b>785,000</b>	<b>785,000</b>	<b>785,000</b>	<b>1,135,000</b>	<b>4,560,000</b>
<b>DPW Utilities-DPWU</b>									
Automated Water Meter System	DPWU-19-005	3						2,000,000	2,000,000
Fire Hydrant Replacement	DPWU-16-005	1	15,000	15,000	15,000	15,000	15,000	15,000	90,000
King Road & Newport location-Water Sys Improvement	DPWU-18-007	3				2,000,000			2,000,000
Lead/Galvanized Service Line Replacement	DPWU-20-001	1	2,000,000						2,000,000
Mt. Zion Reservoir - Modifications	DPWU-18-002	1		200,000					200,000
Newport Heights South Water main	WF-27-006	1			4,200,000				4,200,000
Phase 5-Sanitary and Storm System Improvements	DPWU-24-001	1		15,800,000					15,800,000
Phase 6-Sanitary & Storm System Improvements	DPWU-21-001	1						12,000,000	12,000,000
Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis	DPWU-22-008	1			50,000				50,000
Rehabilitation of Wells (1 each yr.)	DPWU-16-006	2	40,000		40,000		40,000		120,000
Rock Rd Water Main	DPWU-18-005	2						300,000	300,000
Sanitary Sewer Manhole Rehab. Replacement	DPWU-16-002	1					500,000		500,000
Sanitary Sewer Replacement Relining	DPWU-16-001	1					500,000		500,000
Sanitary Sewer - SAW Grant Improvements	DPWU-20-003	1			500,000	500,000			1,000,000
Sewer Lift Station Motor/Impellers	DPWU-20-002	2		25,000					25,000
South Range Rd Water Main	DPWU-18-004	1						600,000	600,000
Superior St - Water Main	DPWU-18-009	1	600,000						600,000
Water / Filtration Plant Phase 2	DPWS-26-001	1	5,500,000	5,500,000					11,000,000
Water Main Valve Replacement (6yr. Program)	DPWU-16-004	1	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Water System Leak Detection	DPWU-20-005	1			30,000		30,000		60,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Water System Security Improvements	DPWU-20-004	1				100,000			100,000
West Midland Water Main Replacement	DPWU-17-003	3						500,000	500,000
West Pine St Cutoff Water Main	DPWU-18-003	1						200,000	200,000
DPW Utilities-DPWU Total			8,175,000	21,560,000	4,855,000	2,635,000	1,105,000	15,635,000	53,965,000

#### Historical Ironwood Depot-HID

Attic Window Replacement	HID-19-001	3		10,000					10,000
Basement Restoration	HID-20-001	3		30,000					30,000
Insulate & Window Replacement Depot	HID-18-001	2		35,000					35,000
Historical Ironwood Depot-HID Total			0	75,000	0	0	0	0	75,000

#### Historical Irwd Theatre-HIT

Historic Ironwood Theater Door & Entryway Repairs	HIT-22-003	3	3,000						3,000
Historic Ironwood Theater Floors & Stairs Repair	HIT-22-005	2	9,000						9,000
Historic Ironwood Theater Stage Drapes	HIT-21-002	2	52,000						52,000
Historic Ironwood Theater Stage Rigging	HIT-21-005	2	4,300						4,300
Replace analog lighting console	HIT-23-001	2	7,000	9,000					16,000
Theater Replace Orchestra Pit Scissor (piano) Lift	HIT-24-001	3	11,500						11,500
Theatre Air Conditioning System-Design Only	HIT-20-001	2	5,000						5,000
Historical Irwd Theatre-HIT Total			91,800	9,000	0	0	0	0	100,800

#### Information Technology-IT

Computer Upgrades	IT-16-001	3	5,000	5,000	5,000	5,000	5,000	5,000	30,000
New Server - Memorial Bldg.	IT-20-001	1	20,000						20,000
Information Technology-IT Total			25,000	5,000	5,000	5,000	5,000	5,000	50,000

#### Ironwood Carnegie Library-ICL

Library Community Center Space Project	ICL-25-001	2	793,000	61,000					854,000
Ironwood Carnegie Library-ICL Total			793,000	61,000	0	0	0	0	854,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>Ironwood Public Safety Dept-IP</b>									
Fire Truck - Engine/Pumper	IPSD-20-001	1		875,000					875,000
Patrol Car	IPSD-23-001	3	65,000	65,000		65,000		65,000	260,000
<b>Ironwood Public Safety Dept-IP Total</b>			<b>65,000</b>	<b>940,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>1,135,000</b>
<b>Memorial Building-MB</b>									
ADA Lift Assist Platform	MB-27-004	3			30,000				30,000
Air Conditioning to Auditorium	MB-24-002	3			35,000				35,000
Courtyard-Southwall-Upper (Ledge Up)	MB-23-003	1	40,000						40,000
Memorial Bldg Security Cameras	MB-25-002	2		7,000					7,000
Memorial Building Exterior Painting	MB-26-001	1		150,000					150,000
Memorial Building Gym & Locker Rooms	MB-17-001	2	70,000						70,000
New Elevator Controls-Mem Bldg	MB-25-001	3						40,000	40,000
Recodification	MB-16-003		40,000						40,000
Remodel Bathrooms - Memorial Building	MB-17-002	4					10,000	18,000	28,000
Replace Roof Top Units 4	MB-22-001	3			40,000				40,000
<b>Memorial Building-MB Total</b>			<b>150,000</b>	<b>157,000</b>	<b>105,000</b>	<b>0</b>	<b>10,000</b>	<b>58,000</b>	<b>480,000</b>
<b>GRAND TOTAL</b>			<b>10,870,800</b>	<b>26,662,000</b>	<b>8,942,000</b>	<b>4,617,000</b>	<b>3,627,000</b>	<b>18,830,000</b>	<b>73,548,800</b>

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CC-24-001		
Project Name	Civic Center Sidewalk		
Total Project Cost	\$25,000	Department	Civic Center-CC
Type	Maintenance	Category	Infrastructure - Sidewalks
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Move sidewalk away from the building to alleviate water from splashing against the building and draining into the building

Justification

Erosion and drainage issues

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Insurance	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CC25-001		
Project Name	Ice Making Plant		
Total Project Cost	\$700,000	Contact	Civic Center Manager
Department	Civic Center-CC	Type	Equipment
Category	Building	Priority	1 Critical
Status	Active	Useful Life	40 years

Description

Replacement of the Ice Making Plant for the Pat O'Donnell Civic Center

Justification

The existing plant is 50 plus years old and is getting very expensive to maintain.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	700,000	0	0	0	0	700,000
Total	0	700,000	0	0	0	0	700,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - DNR	0	350,000	0	0	0	0	350,000
Other - Fundraising	0	350,000	0	0	0	0	350,000
Total	0	700,000	0	0	0	0	700,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CE-14-001		
Project Name	Demolition & Cleanup Projects-Annual		
Total Project Cost	\$480,000	Department	Code Enforcement-CE
Type	Other	Category	Other - Demolition
Priority	4 Less Important	Status	Active

Description

Use yearly demolition money for structure removal and blight elimination.

Justification

Plenty of condemnable structures in town

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-25-005		
Project Name	Abandoned Mine Shaft Safety Fencing		
Total Project Cost	\$30,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	1 Critical	Status	Active
Useful Life	40 years		

Description

Continued fencing around old mine shafts

Justification

This is a safety concern in our public areas

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	30,000	0	0	0	30,000
Total	0	0	30,000	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	30,000	0	0	0	30,000
Total	0	0	30,000	0	0	0	30,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-16-005		
Project Name	Acquisition of RR Right-of-way through City		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Property Acquisition	Category	Property Acquisition
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Gain acquisition of right-a-way and land through out the city for future trail system.

Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Property Acquisition	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	66,500	66,500	66,500	66,500	33,500	33,500	333,000
General Fund	33,500	33,500	33,500	33,500	66,500	66,500	267,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-23-001		
Project Name	Ayer Street Residential Dev.		
Total Project Cost	\$500,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Other
Priority	2 Very Important	Status	Active
Useful Life	100 years		

Description

Infrastructure for new housing development on Ayer Street north of MMHP.

Justification

Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	500,000	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	300,000	0	0	0	0	300,000
Sewer Fund	0	100,000	0	0	0	0	100,000
Water Fund	0	100,000	0	0	0	0	100,000
Total	0	500,000	0	0	0	0	500,000

Budget Impact

Funding \$300,000 from HUD Housing Money

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-24-002		
Project Name	Comprehensive Plan Revision		
Total Project Cost	\$94,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Revision and Update of the 2014 City's Comprehensive Plan. Project will be completed in July of 2025

Justification

Comprehensive Plans should be evaluated on a yearly basis, updated every five years, and full revision every 10 years

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-GF	94,000	0	0	0	0	0	94,000
Total	94,000	0	0	0	0	0	94,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	50,000	0	0	0	0	0	50,000
General Fund	44,000	0	0	0	0	0	44,000
Total	94,000	0	0	0	0	0	94,000

Budget Impact

Redevelopment Ready Communities Certification will make state funding available.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # CDD-21-001  
Project Name Curry Park Campground Upgrades

Total Project Cost	\$12,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Lighting is the biggest issue 1. Motion lights Bathrooms 2. Electrical upgrade complete park needs lights 3. Light on Signage 4. Sinks 5. Blacktop around all full hook-up sites (Loop & Pad) 6. Garage Roof & Electrical Panel 7. Dusk to Dawn Lighting for safety of campers

Justification

This will provide a much needed upgrade to the park hook-ups for users

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Parks	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-18-007		
Project Name	Downtown Building Predevelopment Projects		
Total Project Cost	\$210,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan. Funding available through RRC Predevelopment Support dollars.

Justification

Policy 6.1.1 Policy 6.1.5 Policy 6.1.7 Policy 6.2.1 Policy 6.2.2 Policy 6.2.5 Policy 6.3.2 of Comprehensive Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - MEDC	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Budget Impact

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-16-001		
Project Name	Downtown Enhancement		
Total Project Cost	\$350,000	Department	Community Development-CDD
Type	Other	Category	Other - Street Signs/Furniture/Landscaping
Priority	1 Critical	Status	Active
Useful Life	20 years		

**Description**

Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

**Justification**

The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	0	300,000	0	0	0	0	300,000
Contractual Services	0	50,000	0	0	0	0	50,000
Total	0	350,000	0	0	0	0	350,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	300,000	0	0	0	0	300,000
General Fund	0	50,000	0	0	0	0	50,000
Total	0	350,000	0	0	0	0	350,000

**Budget Impact**

City Square project fulfilled a number of these projects.



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-24-001		
Project Name	Downtown Entrance Sign on US2 & Douglas Blvd		
Total Project Cost	\$30,000	Department	Community Development-CDD
Type	Maintenance	Category	Other - Street Signs/Furniture/Landscaping
Priority	1 Critical	Status	Active
Useful Life	30 years		

Description

Create new entrance sign to the Downtown to draw traffic from the Highway

Justification

MSU First Impressions Tour suggested this.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000

Budget Impact

This project has already been budgeted for.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # CDD-15-003  
Project Name Downtown Façade Grant CDBG

Total Project Cost \$600,000  
Type Building  
Priority 1 Critical  
Useful Life 10 years

Department Community Development-CDD  
Category Building  
Status Active

Description

Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

Justification

This is a 50/50 grant program, with the matching portion coming from the owner of the property.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	300,000	300,000	0	0	0	600,000
Total	0	300,000	300,000	0	0	0	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	150,000	150,000	0	0	0	300,000
Other	0	150,000	150,000	0	0	0	300,000
Total	0	300,000	300,000	0	0	0	600,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-25-002		
Project Name	EV Charging Stations		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	15 years		

Description

Install fast EV Charging Station at the City Square or other downtown location

Justification

There are no fast chargers in our region. It will benefit downtown businesses.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	60,000	0	0	0	60,000
Total	0	0	60,000	0	0	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	30,000	0	0	0	30,000
Other	0	0	30,000	0	0	0	30,000
Total	0	0	60,000	0	0	0	60,000

Budget Impact

Funding may come from private energy grants

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	PR-28-001		
Project Name	Hiawatha Pavillon		
Total Project Cost	\$200,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Building
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	30 years

Description

Construction of New Pavilion at Hiawatha Park

Expenditures		2025	2026	2027	2028	2029	2030	Total
Parks		0	0	0	200,000	0	0	200,000
Total		0	0	0	200,000	0	0	200,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Grant - Other		0	0	0	200,000	0	0	200,000
Total		0	0	0	200,000	0	0	200,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-16-012		
Project Name	Historical Neighborhood Signs		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Infrastructure	Category	Other - Street Signs/Furniture/Landscaping
Priority	4 Less Important	Status	Active
Useful Life	10 years		

Description

Install signs to describe local History and Neighborhoods.

Justification

The Park & Recreation Plan has identified this as a project.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

**Capital Improvement Plan**

**Ironwood, MI**

Project #	CDD-16-016
Project Name	Lighted Cross Ski Country Trail

Total Project Cost	\$150,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

**Description**

Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

**Justification**

Comprehensive Plan / Park Plan Recommends it.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	0	75,000	0	0	0	0	75,000
Grant - State	0	75,000	0	0	0	0	75,000
Total	0	150,000	0	0	0	0	150,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-17-007		
Project Name	Local Façade Improvement Program		
Total Project Cost	\$90,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Continue local Façade Improvement Program.

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
DIDA	7,500	7,500	7,500	7,500	7,500	7,500	45,000
General Fund	7,500	7,500	7,500	7,500	7,500	7,500	45,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-17-001		
Project Name	Longyear Park - Restrooms / Pavilion		
Total Project Cost	\$125,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

**Description**

Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

**Justification**

City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	125,000	0	0	125,000
Total	0	0	0	125,000	0	0	125,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	0	0	87,500	0	0	87,500
General Fund	0	0	0	37,500	0	0	37,500
Total	0	0	0	125,000	0	0	125,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-24-004
Project Name	Mt. Zion Improvements

Total Project Cost	\$15,000	Department	Community Development-CDD
Type	Maintenance	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

Description

Continued investment in Mt. Zion Park including kiosk and other amenities.

Justification

This is in the 5 year Parks and Rec Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Budget Impact

Private Donations

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # CDD-23-002  
Project Name Mt. Zion Trail System

Total Project Cost \$650,000  
Type Infrastructure  
Priority 2 Very Important  
Useful Life 25 years

Department Community Development-CDD  
Category Infrastructure - Trails  
Status Active

Description

Construction of 7.5 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

Justification

In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	650,000	0	0	0	650,000
Total	0	0	650,000	0	0	0	650,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State - Trails	0	0	600,000	0	0	0	600,000
Other - Irwd Tourism Council	0	0	30,000	0	0	0	30,000
General Fund	0	0	10,000	0	0	0	10,000
Other - GCC	0	0	10,000	0	0	0	10,000
Total	0	0	650,000	0	0	0	650,000

Budget Impact

\$30,000 of match will be provided by the Ironwood Tourism Council \$10,000 of match will be provided by GCC

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-16-004		
Project Name	Multi-use Trail System		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	10 years		

**Description**

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

**Justification**

Trails have been identified as a high priority in the City 5 year Parks and Rec Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	75,000	75,000	75,000	75,000	75,000	75,000	450,000
General Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-17-009		
Project Name	Neighborhood Branding		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Other - Street Signs/Furniture/Landscaping
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

Justification

Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	8,000	8,000	8,000	8,000	8,000	8,000	48,000
DIDA	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-008				
Project Name	Outdoor Skating Ring				
Total Project Cost	\$15,000		Contact	Community Dev Director	
Department	Community Development-CDD		Type	Building	
Category	Infrastructure - Parks		Priority	3 Important	
Status	Active		Useful Life	20 years	

Description

Outdoor skating ring, potentially at Depot Park

Justification

in the 5 year Parks and Rec Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-20-001		
Project Name	Parking Lot Expansion - Memorial Building		
Total Project Cost	\$80,000	Department	Community Development-CDD
Type	Property Acquisition	Category	Property Acquisition
Priority	3 Important	Status	Active
Useful Life	15 years		

**Description**

Extend parking lot to 212 & 214 Norfolk lots. The properties where taken down as part of the blight program.

**Justification**

The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Property Acquisition	0	0	0	0	0	80,000	80,000
Total	0	0	0	0	0	80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	0	40,000	40,000
Grant - State	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	80,000	80,000

**Budget Impact**

This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application. Demo cost spent \$44,558.72.

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-006		
Project Name	Patterson Park Tennis Court Expansion		
Total Project Cost	\$100,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	40 years

Description

Expansion of Tennis Courts to meet youth development needs.

Expenditures		2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance		0	0	0	100,000	0	0	100,000
Total		0	0	0	100,000	0	0	100,000

Funding Sources		2025	2026	2027	2028	2029	2030	Total
Grant		0	0	0	100,000	0	0	100,000
Total		0	0	0	100,000	0	0	100,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-25-004		
Project Name	Pickleball Courts		
Total Project Cost	\$250,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Courts development, location is currently being determined

Justification

This is in the 5 year Parks and Recreation Plan and is a 2023 Goal for the Parks and Rec Committee

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	250,000	0	0	0	250,000
Total	0	0	250,000	0	0	0	250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	0	0	250,000	0	0	0	250,000
Total	0	0	250,000	0	0	0	250,000

Budget Impact

Funding will be from donations and organizational grants



2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-014		
Project Name	Playground & Park Upgrades		
Total Project Cost	\$300,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

Justification

Comprehensive / Park Plan recommends it.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-007		
Project Name	Randa Field Renovation		
Total Project Cost	\$80,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	25 years

Description

Randa Field Upgrades for Great lakes Baseball League

Justification

Field has gone into disrepair and the GLBL will be paying for upgrades.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	80,000	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	80,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	80,000	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	80,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-14-004		
Project Name	Rental Rehab. Project		
Total Project Cost	\$750,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	10 years		

**Description**

This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

**Justification**

The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750	93,750	562,500
Homeowner Funds	31,250	31,250	31,250	31,250	31,250	31,250	187,500
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-22-001		
Project Name	River Walk Trail		
Total Project Cost	\$2,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	1,000,000	1,000,000	2,000,000
Total	0	0	0	0	1,000,000	1,000,000	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	0	0	0	400,000	400,000	800,000
Grant - State	0	0	0	0	400,000	400,000	800,000
Grant - Other	0	0	0	0	200,000	200,000	400,000
Total	0	0	0	0	1,000,000	1,000,000	2,000,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-16-018		
Project Name	Sidewalk Construction		
Total Project Cost	\$630,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace and install sidewalks - new sidewalk recommendations

Justification

The Comprehensive Plan recommends it.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Special Assessments	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-19-001		
Project Name	Small Area Plan		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Develop detailed plans for specific areas in the City for development/redevelopment.

Justification

Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-25-003		
Project Name	Southern Beltline Trail Development		
Total Project Cost	\$1,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Development of Southern Beltline Trail connecting the Miners Memorial Heritage Park to Norrie Park

Justification

This is in the 5 year Parks and Recreation Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	750,000	0	0	0	750,000
Planning/Design/inspection-GF	0	0	250,000	0	0	0	250,000
Total	0	0	1,000,000	0	0	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State - Trails	0	0	900,000	0	0	0	900,000
Donations	0	0	100,000	0	0	0	100,000
Total	0	0	1,000,000	0	0	0	1,000,000

Budget Impact

\$50,000 will be from Donations

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	CDD-18-010		
Project Name	State Land Bank Demo Project		
Total Project Cost	\$650,000	Department	Community Development-CDD
Type	Demolition	Category	Other - Demolition
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Demolition of 2-3 properties per year.

Demolition of Wells Fargo Building in 2026

Expenditures	2025	2026	2027	2028	2029	2030	Total
Demolition	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Total	60,000	350,000	60,000	60,000	60,000	60,000	650,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Total	60,000	350,000	60,000	60,000	60,000	60,000	650,000

Budget Impact

100% Grant Funded. "when state funding becomes available."



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # CDD-25-001  
Project Name Water Trail Development

Total Project Cost \$250,000  
Type Other  
Priority 3 Important  
Useful Life 50 years

Department Community Development-CDD  
Category Infrastructure - Trails  
Status Active

Description  
Construction and Designation of a Water Trail for the Montreal River. Renovations to Norrie Park Facilities

Justification  
Identified in the 5 year Parks and Recreation Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	250,000	0	0	0	0	0	250,000
Total	250,000	0	0	0	0	0	250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	185,000	0	0	0	0	0	185,000
General Fund	65,000	0	0	0	0	0	65,000
Total	250,000	0	0	0	0	0	250,000

2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #	RTGXSZWF		
Project Name	Ceramics Pug Machine		
Total Project Cost	\$0	Contact	DAP President
Department	DAP - City Centre	Type	Other
Category	Equipment: Other	Priority	2 Very Important
Status	Active	Useful Life	15 years

Description

Pug machine for ceramics area.

Justification

Pug Machine can recycle old and used clay for future use, saving money and eliminating needless waste.

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	3,750	0	0	0	0	0	3,750
General Fund	1,250	0	0	0	0	0	1,250
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DAP-25-001		
Project Name	DAP/City Center Paint Common Areas		
Total Project Cost	\$5,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	3 Important	Status	Active
Useful Life	10 years		

**Description**  
Commercial Painting Entrance, Stairwells and Common areas of the DAP studios.

**Justification**  
All of these Areas have old, shabby paint and much of it is peeling secondary to previous leaking roof.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	3,750	0	0	0	0	0	3,750
General Fund	1,250	0	0	0	0	0	1,250
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DAP-26-001  
Project Name DAP/City Center Replace DAP Gallery Rug

Total Project Cost	\$15,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Remove old worn rug and replace with new floor covering.

Justification

The rug is old, worn out in places and has exceeded its usable life.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	15,000	0	0	0	0	15,000
Total	0	15,000	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
City Centre / DAP	0	15,000	0	0	0	0	15,000
Total	0	15,000	0	0	0	0	15,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DAP-24-001		
Project Name	DAP/City Center Replace Plumbing		
Total Project Cost	\$60,000	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	3 Important
Status	Active	Useful Life	50 years

**Description**

Present plumbing old & has exceeded useful life, update with modern materials.

**Justification**

Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability, some is longer working condition.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	60,000	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	45,000	0	0	0	0	45,000
City Centre / DAP	0	15,000	0	0	0	0	15,000
Total	0	60,000	0	0	0	0	60,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DAP-22-002		
Project Name	DAP/City Center Replace Windows		
Total Project Cost	\$65,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	40 years		

**Description**

City Center Bldg. North street side windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows. This project includes building tuckpointing and facade repair.

**Justification**

Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	65,000	0	0	0	0	0	65,000
Total	65,000	0	0	0	0	0	65,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	48,750	0	0	0	0	0	48,750
City Centre / DAP	16,250	0	0	0	0	0	16,250
Total	65,000	0	0	0	0	0	65,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DAP-21-001

Project Name DAP/City Center Skylight Project

Total Project Cost	\$20,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace existing Skylights.

Justification

Replace so they don't leak.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	20,000	0	20,000
Total	0	0	0	0	20,000	0	20,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
City Centre / DAP	0	0	0	0	9,000	0	9,000
Grant - Federal	0	0	0	0	5,500	0	5,500
Grant - State	0	0	0	0	5,500	0	5,500
Total	0	0	0	0	20,000	0	20,000

Budget Impact

Improve long term Use of Building.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DAP-20-002  
Project Name Elevator for DAP and HIT

Total Project Cost	\$200,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

Justification

Improve access for elderly disabled people to the theatre balcony and Art Studio area.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	200,000	0	0	0	200,000
Total	0	0	200,000	0	0	0	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	0	150,000	0	0	0	150,000
City Centre / DAP	0	0	50,000	0	0	0	50,000
Total	0	0	200,000	0	0	0	200,000

Budget Impact

Make the two facilities accessible for more people.



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	5EEAJM7T		
Project Name	Gallery Lighting		
Total Project Cost	\$0	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	2 Very Important
Status	Active	Useful Life	20 years

Description

Install additional LED Lighting into gallery.

Justification

The high ceilings create a darkened area in the central area of the dispaly at the floor level.

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	2,250	0	0	0	0	2,250
City Centre / DAP	0	750	0	0	0	0	750
Total	0	3,000	0	0	0	0	3,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPW-24-001		
Project Name	DPW Building Siding repair phase 2		
Total Project Cost	\$150,000	Department	DPW Building-DPW
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	40 years		

Description

DPW Building Siding Repairs Phase 2

Justification

Needed upgrades/insulation

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	0	150,000	150,000
Total	0	0	0	0	0	150,000	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Equipment Fund	0	0	0	0	0	150,000	150,000
Total	0	0	0	0	0	150,000	150,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWS-22-002

Project Name Cold Storage Building

Total Project Cost	\$600,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Other
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Cold Storage for all Depts (Park Equipment, Public Safety, DPW) Should be built at the DPW Garage

Justification

Need adequate storage near city amenities.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	0	150,000	0	0	0	150,000
Sewer Fund	0	0	150,000	0	0	0	150,000
Streets Fund	0	0	150,000	0	0	0	150,000
Water Fund	0	0	150,000	0	0	0	150,000
Total	0	0	600,000	0	0	0	600,000

Budget Impact

Protect equipment from the weather.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWS-20-002		
Project Name	Comprehension City Wide Ditching&Culvert Replcmnt		
Total Project Cost	\$240,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Street Reconstruction
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Ditching and Culvert replacement for Street System. NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

Justification

Maintain proper Drainage of Roadways

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Budget Impact

Will help run off and damage from storms etc.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWS-16-003				
Project Name	Crack Sealing Improvements				
Total Project Cost	\$780,000			Contact	DPW Supervisor
Department	DPW Supervisor-DPWS			Type	Infrastructure
Category	Infrastructure - Street/Pavement/Curb & Gutter			Priority	2 Very Important
Status	Active			Useful Life	10 years
Account #	202-486-001-XXX.000			Account #	203-486-001-XXX.000

**Description**

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

**Justification**

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Major Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000

**Budget Impact**

Reduce labor intensive types of maintenance on streets.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWS-21-001

Project Name Douglas Blvd Sidewalk Replacement

Total Project Cost	\$1,000,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace Sidewalk from Downtown to US2 along Business Route 2

Justification

Priority item from the MSU First Impressions Tour

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	250,000	250,000	250,000	250,000	0	1,000,000
Total	0	250,000	250,000	250,000	250,000	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Streets Fund	0	250,000	250,000	250,000	250,000	0	1,000,000
Total	0	250,000	250,000	250,000	250,000	0	1,000,000

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project # DPWS-18-002  
Project Name DPW Vehicle Replacement

Total Project Cost \$390,000  
Type Equipment  
Priority 2 Very Important  
Useful Life 10 years

Department DPW Supervisor-DPWS  
Category Equipment DPW  
Status Active

Description  
Working with Paul Linn - Treasurer Look at vehicle 5 year plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equipment	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Equipment Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Budget Impact  
Will be purchased annually.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWS-16-004		
Project Name	Pavement Markings		
Total Project Cost	\$300,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	2 Very Important	Status	Active
Useful Life	2 years	Account #	202-486-001-XXX.000

**Description**

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

**Justification**

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Major Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWS-18-006		
Project Name	Street Pavement Overlay		
Total Project Cost	\$1,250,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Mill/Pulverize and Asphalt Overlay of City Streets.

Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	0	250,000	250,000	250,000	250,000	250,000	1,250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	0	125,000	125,000	125,000	125,000	125,000	625,000
Major Street Fund	0	125,000	125,000	125,000	125,000	125,000	625,000
Total	0	250,000	250,000	250,000	250,000	250,000	1,250,000

Budget Impact

Will reduce labor intensive type of street maintenance.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-19-005

Project Name Automated Water Meter System

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification

Brass water meters lose accuracy over time. The new lperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	2,000,000	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	2,000,000	2,000,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-16-005		
Project Name	Fire Hydrant Replacement		
Total Project Cost	\$90,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years	Account #	675-553-000-XXX.000

**Description**

Annual Hydrant replacement program to replace 10 defective hydrants a year.

**Justification**

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order. These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

**Budget Impact**

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-18-007  
Project Name King Road & Newport location-Water Sys Improvement

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	100 years		

Description

Replace with 8" for future expansion of Industrial Park. Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

Justification

The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	2,000,000	0	0	2,000,000
Total	0	0	0	2,000,000	0	0	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	2,000,000	0	0	2,000,000
Total	0	0	0	2,000,000	0	0	2,000,000

Budget Impact

Will eliminate a defective water main and will provide better water flow and fire protection.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-20-001  
Project Name Lead/Galvanized Service Line Replacement

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Annually replace 60 galvanized service line with lead goosenecks.

Justification

This project will be mandatory by he MDEQ - MEGLE beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	2,000,000	0	0	0	0	0	2,000,000
Total	2,000,000	0	0	0	0	0	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - EGLE	2,000,000	0	0	0	0	0	2,000,000
Total	2,000,000	0	0	0	0	0	2,000,000

Budget Impact

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system. Mandated by EGLE first \$1,000,000 completed 23/24

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-18-002		
Project Name	Mt. Zion Reservoir - Modifications		
Total Project Cost	\$200,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	675-000-000-152-000

**Description**

Storage tank modifications (adding a Mixer to Tank) for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

**Justification**

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

**Budget Impact**

This project will provide better water quality to the area users as well as improving the security to the tank.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	WF-27-006		
Project Name	Newport Heights South Water main		
Total Project Cost	\$4,200,000	Contact	DPW Supervisor
Department	DPW Utilities-DPWU	Type	Infrastructure
Category	Infrastructure - Water	Priority	1 Critical
Status	Active	Useful Life	50 years

Description

Replace and relocate 2" water main

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance-Wtr	0	0	4,200,000	0	0	0	4,200,000
Total	0	0	4,200,000	0	0	0	4,200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - USDA	0	0	4,200,000	0	0	0	4,200,000
Total	0	0	4,200,000	0	0	0	4,200,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-24-001
Project Name	Phase 5-Sanitary and Storm System Improvements

Total Project Cost	\$15,800,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	50 years		

**Description**

Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

**Justification**

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	15,800,000	0	0	0	0	15,800,000
Total	0	15,800,000	0	0	0	0	15,800,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - EGLE	0	11,000,000	0	0	0	0	11,000,000
Grant - USDA	0	4,800,000	0	0	0	0	4,800,000
Total	0	15,800,000	0	0	0	0	15,800,000

**Budget Impact**

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-21-001

Project Name Phase 6-Sanitary & Storm System Improvements

Total Project Cost	\$12,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Garvey, Celia and Leonard Street West of Lake Street.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	10,000,000	10,000,000
Planning/Design/Inspection-Swr	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	12,000,000	12,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	0	12,000,000	12,000,000
Total	0	0	0	0	0	12,000,000	12,000,000

Budget Impact

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-22-008		
Project Name	Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis		
Total Project Cost	\$50,000	Department	DPW Utilities-DPWU
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	0	0	50,000	0	0	0	50,000
Total	0	0	50,000	0	0	0	50,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	0	0	25,000	0	0	0	25,000
Water Fund	0	0	25,000	0	0	0	25,000
Total	0	0	50,000	0	0	0	50,000

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-006		
Project Name	Rehabilitation of Wells (1 each yr.)		
Total Project Cost	\$120,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	25 years	Account #	675-000-000-152-000

Description

Rehabilitation of 1 well.

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	40,000	0	40,000	0	40,000	0	120,000
Total	40,000	0	40,000	0	40,000	0	120,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	40,000	0	40,000	0	40,000	0	120,000
Total	40,000	0	40,000	0	40,000	0	120,000

Budget Impact

This project will allow the well to operate more efficiently. 3 Wells (104, 202, 204) and 203 well running 101 & 201 wells are shut down due to manganese levels. Rehab. info. dates: Well #201 - Mar 2016 - Shut Down Well #104 - Feb 2017 Well #204 - Oct 2017 Well #202 - Dec 2017 Well #101 - Dec 2019 - Shut down Well #203 - Aug 2021 .

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-18-005		
Project Name	Rock Rd Water Main		
Total Project Cost	\$300,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	100 years		

**Description**

Replace 600' of defective 2" water main with 6" D/P water main.

**Justification**

The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	300,000	300,000
Total	0	0	0	0	0	300,000	300,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	300,000	300,000
Total	0	0	0	0	0	300,000	300,000

**Budget Impact**

Will eliminate a defective water main and will provide better water flow and fire protection.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-16-002

Project Name Sanitary Sewer Manhole Rehab. Replacement

Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	35 years		

Description

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Budget Impact

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-16-001  
Project Name Sanitary Sewer Replacement Relining

Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	676-560-000-933-000

Description

Reline various sewer mains throughout the City.

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Budget Impact

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-20-003

Project Name Sanitary Sewer - SAW Grant Improvements

Total Project Cost	\$1,000,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	25 years		

Description

Implementation of the SAW Plan Recommendations. (Storm water Asset Management and Wastewater System)

Justification

To Improve and Repair Sanitary System.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	500,000	500,000	0	0	1,000,000
Total	0	0	500,000	500,000	0	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	500,000	500,000	0	0	1,000,000
Total	0	0	500,000	500,000	0	0	1,000,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-20-002

Project Name Sewer Lift Station Motor/Impellers

Total Project Cost \$25,000

Type Infrastructure

Priority 2 Very Important

Useful Life 20 years

Department DPW Utilities-DPWU

Category Infrastructure - Sewer, Sanitary

Status Active

Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	25,000	0	0	0	0	25,000
Total	0	25,000	0	0	0	0	25,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	25,000	0	0	0	0	25,000
Total	0	25,000	0	0	0	0	25,000

Budget Impact

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-18-004		
Project Name	South Range Rd Water Main		
Total Project Cost	\$600,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000

Budget Impact

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-18-009		
Project Name	Superior St - Water Main		
Total Project Cost	\$600,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Install a new 8" water main in Superior Street from US 2 to Northland.

Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	600,000	0	0	0	0	0	600,000
Total	600,000	0	0	0	0	0	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	600,000	0	0	0	0	0	600,000
Total	600,000	0	0	0	0	0	600,000

Budget Impact

Will eliminate dead end main and will provide better water flow and fire protection.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWS-26-001		
Project Name	Water / Filtration Plant Phase 2		
Total Project Cost	\$11,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years		

**Description**

Water / Filtration Plant Phase 2 - This project includes work that was not completed in Phase 1. Iron and manganese removal filters will be installed to complete the filtration project. Other items included in the project are a garage, clear well and drainage basin.

**Justification**

The City of Ironwood has a higher levels of Iron and Manganese. This project will filter the Iron and Manganese prior to supplying water to the distribution system.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-Wtr	5,500,000	5,500,000	0	0	0	0	11,000,000
Total	5,500,000	5,500,000	0	0	0	0	11,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	5,500,000	5,500,000	0	0	0	0	11,000,000
Total	5,500,000	5,500,000	0	0	0	0	11,000,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-16-004  
Project Name Water Main Valve Replacement (6yr. Program)

Total Project Cost	\$120,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace various Water Main Valve throughout the City.

Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Budget Impact

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-20-005		
Project Name	Water System Leak Detection		

Total Project Cost	\$60,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active

Description

Every year project to determine water leak locations.

Justification

Needed for maintaining Water System and accountability.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-Wtr	0	0	30,000	0	30,000	0	60,000
Total	0	0	30,000	0	30,000	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	30,000	0	30,000	0	60,000
Total	0	0	30,000	0	30,000	0	60,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-20-004		
Project Name	Water System Security Improvements		
Total Project Cost	\$100,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

Justification

To Improve Security of Water System.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	100,000	0	0	100,000
Total	0	0	0	100,000	0	0	100,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	100,000	0	0	100,000
Total	0	0	0	100,000	0	0	100,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	DPWU-17-003		
Project Name	West Midland Water Main Replacement		
Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	50 years		

**Description**

Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

**Justification**

The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	500,000	500,000
Total	0	0	0	0	0	500,000	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	500,000	500,000
Total	0	0	0	0	0	500,000	500,000

**Budget Impact**

This project will provide a more dependable water supply north of US-2/Cloverland Drive.

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # DPWU-18-003  
Project Name West Pine St Cutoff Water Main

Total Project Cost	\$200,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Install a new 8" water main to replace the existing defective main. 400 feet

Justification

The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

Budget Impact

Completion of this project will replace an undersized main and will provide better fire protection.



2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #           HID-19-001

Project Name       Attic Window Replacement

Total Project Cost	\$10,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Replace all attic windows with thermal pane windows.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	10,000	0	0	0	0	10,000
Total	0	10,000	0	0	0	0	10,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Irwd Area Historical Society	0	5,000	0	0	0	0	5,000
Grant - Federal	0	2,500	0	0	0	0	2,500
Grant - State	0	2,500	0	0	0	0	2,500
Total	0	10,000	0	0	0	0	10,000

2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #           HID-20-001

Project Name       Basement Restoration

Total Project Cost	\$30,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	25 years		

Description

Upgrade existing Floor (Dirt) and Walls (Stone & Dirt)

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	30,000	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	10,000	0	0	0	0	10,000
Grant - State	0	10,000	0	0	0	0	10,000
Irwd Area Historical Society	0	10,000	0	0	0	0	10,000
Total	0	30,000	0	0	0	0	30,000

2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #                   HID-18-001

Project Name            Insulate & Window Replacement Depot

Total Project Cost	\$35,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Insulate East side walls & replace windows with thermal pane windows.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	35,000	0	0	0	0	35,000
Total	0	35,000	0	0	0	0	35,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	15,000	0	0	0	0	15,000
Grant - State	0	15,000	0	0	0	0	15,000
Irwd Area Historical Society	0	5,000	0	0	0	0	5,000
Total	0	35,000	0	0	0	0	35,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	HIT-22-003		
Project Name	Historic Ironwood Theater Door & Entryway Repairs		
Total Project Cost	\$3,000	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Front doors and hinges out of alignment Replace hinges only if possible; if not, replace front doors Re-spring loading dock overhead garage door

Justification

Entrance is deteriorating - difficult to close doors Need to improve curb appeal Entry way colors and finish are inconsistent with concourse Entrance lobby poorly lit Loading dock door presents a safety challenge - have to prop it open

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # HIT-22-005  
Project Name Historic Ironwood Theater Floors & Stairs Repair

Total Project Cost	\$9,000	Department	Historical Inwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Rear stairs (to makeup area and men's bathroom) - install commercial treads Replace stage flooring

Justification

Rear stairs are significantly worn - presently a safety concern Stage floor in sucking in places - need to check in-floor PEX tube heat Commercial treads cheaper option than re-pouring/re-finishing terrazzo stairways

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	9,000	0	0	0	0	0	9,000
Total	9,000	0	0	0	0	0	9,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
Total	9,000	0	0	0	0	0	9,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	HIT-21-002		
Project Name	Historic Ironwood Theater Stage Drapes		
Total Project Cost	\$52,000	Department	Historical Inrwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

**Description**

Progressive replacement of drapes and wing curtains. Repair some pieces to extend life and defer new acquisitions.

**Justification**

Drapes are deteriorating

Expenditures		2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		52,000	0	0	0	0	0	52,000
Total		52,000	0	0	0	0	0	52,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Grant - State		52,000	0	0	0	0	0	52,000
Total		52,000	0	0	0	0	0	52,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # HIT-21-005  
Project Name Historic Ironwood Theater Stage Rigging

Total Project Cost	\$4,300	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Inspect and design - repairs/replacement Install safety climbing harness to access fly loft deck May have to replace seven fly lines per year to make the project affordable

Justification

Current sandbag system is not OSHA compliant Current system presents significant safety issues Ropes may have to be replaced before major upgrade New Stage lighting will require additional electrical outlets on battens

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Irwd Area Historical Society	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # HIT-23-001  
Project Name Replace analog lighting console

Total Project Cost	\$16,000	Department	Historical Inwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Acquire digital lighting console and lighting instruments Associated cabling - DMX / CAT 5

Justification

Digital controls required for lighting expected by performers. Improved theatre-goer experience Added flexibility and ability to add more lighting instruments

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	7,000	9,000	0	0	0	0	16,000
Total	7,000	9,000	0	0	0	0	16,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	9,000	0	0	0	0	9,000
General Fund	7,000	0	0	0	0	0	7,000
Total	7,000	9,000	0	0	0	0	16,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	HIT-24-001		
Project Name	Theater Replace Orchestra Pit Scissor (piano) Lift		
Total Project Cost	\$11,500	Department	Historical Irwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

Current lift is undersized - does not reach all the way to stage floor

Justification

Undersized lift requires additional labor to move grand piano Safety concern

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	11,500	0	0	0	0	0	11,500
Total	11,500	0	0	0	0	0	11,500

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	6,000	0	0	0	0	0	6,000
Grant - State	5,500	0	0	0	0	0	5,500
Total	11,500	0	0	0	0	0	11,500

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # HIT-20-001  
Project Name Theatre Air Conditioning System-Design Only

Total Project Cost	\$5,000	Department	Historical Inwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Placement of rooftop condenser units problematic - significant design and construction cost involved. Plan and budget for construction after 2024

Justification

Additional summer programming possible Patron comfort improved - more attractive to potential patrons.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/inspection-GF	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	IT-16-001		
Project Name	Computer Upgrades		
Total Project Cost	\$30,000	Department	Information Technology-IT
Type	Equipment	Category	Equipment: IT
Priority	3 Important	Status	Active
Useful Life	3 years		

Description

Purchase 3 new computers each year.

Justification

To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures		2025	2026	2027	2028	2029	2030	Total
Equipment		5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total		5,000	5,000	5,000	5,000	5,000	5,000	30,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
General Fund		5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total		5,000	5,000	5,000	5,000	5,000	5,000	30,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	IT-20-001		
Project Name	New Server - Memorial Bldg.		
Total Project Cost	\$20,000	Department	Information Technology-IT
Type	Equipment	Category	Equipment: IT
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Replace Network Server.

Justification

Useful life of about 5 years last replaced in 2021.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equipment	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # ICL-25-001  
Project Name Library Community Center Space Project

Total Project Cost	\$854,000	Contact	Library Director
Department	Ironwood Carnegie Library-ICL	Type	Building
Category	Building	Priority	2 Very Important
Status	Active	Useful Life	100 years

Description

Add 1000 square feet of usable space to library

Create accessible basement area by redoing sidewalk and basement front entry and adding wheelchair lift to basement area

Justification

Additional space is needed to allow library programmig for all ages to be conducted safely and effectively

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	706,000	0	0	0	0	0	706,000
Equip/Vehicles/Furnishings	0	61,000	0	0	0	0	61,000
Planning/Design/inspection-GF	55,600	0	0	0	0	0	55,600
Other	31,400	0	0	0	0	0	31,400
Total	793,000	61,000	0	0	0	0	854,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	750,000	0	0	0	0	0	750,000
Other	43,000	61,000	0	0	0	0	104,000
Total	793,000	61,000	0	0	0	0	854,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	IPSD-20-001		
Project Name	Fire Truck - Engine/Pumper		
Total Project Cost	\$875,000	Department	Ironwood Public Safety Dept-IP
Type	Equipment	Category	Vehicle
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace Engine 99, current truck has exceeded life expectancy and does not meet NFPA compliance.

Justification

Truck has been ordered and expected delivery will be during the 25/26 budget cycle.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	875,000	0	0	0	0	875,000
Total	0	875,000	0	0	0	0	875,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
CDS-Congressionally Dir. Spending	0	481,000	0	0	0	0	481,000
ARPA Funds	0	344,000	0	0	0	0	344,000
USDA Loan	0	50,000	0	0	0	0	50,000
Total	0	875,000	0	0	0	0	875,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	IPSD-23-001		
Project Name	Patrol Car		
Total Project Cost	\$260,000	Department	Ironwood Public Safety Dept-IP
Type	Vehicle	Category	Vehicle
Priority	3 Important	Status	Active
Useful Life	5 years		

Description

Replace patrol vehicle every other year.

Justification

Safety for our Public Safety Officers and dependability for operations.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	65,000	65,000	0	65,000	0	65,000	260,000
Total	65,000	65,000	0	65,000	0	65,000	260,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Federal Grant	0	65,000	0	65,000	0	0	130,000
Grant - State	65,000	0	0	0	0	65,000	130,000
Total	65,000	65,000	0	65,000	0	65,000	260,000

Budget Impact

Vehicle purchased every other year. Currently budget \$8,000 a year/annually. Plan to increase annual amount to \$8,700.

2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #	MB-27-004		
Project Name	ADA Lift Assist Platform		
Total Project Cost	\$30,000		Contact DPW Supervisor
Department	Memorial Building-MB		Type Equipment
Category	Building		Priority 3 Important
Status	Active		Useful Life 30 years

Description

Replacing existing ADA Lift Assist Platform

Expenditures		2025	2026	2027	2028	2029	2030	Total
Equipment		0	0	30,000	0	0	0	30,000
Total		0	0	30,000	0	0	0	30,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Building Fund		0	0	30,000	0	0	0	30,000
Total		0	0	30,000	0	0	0	30,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	MB-24-002		
Project Name	Air Conditioning to Auditorium		
Total Project Cost	\$35,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Adding air-conditioning to auditorium for events being held.

Justification

Air conditioning makes for better marketing for the use of the building during the summer months for all events being held as for elections, blood drives, weddings, fund raisers.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	35,000	0	0	0	35,000
Total	0	0	35,000	0	0	0	35,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	35,000	0	0	0	35,000
Total	0	0	35,000	0	0	0	35,000

2025 thru 2030

**Capital Improvement Plan**

Ironwood, MI

Project #	MB-23-003		
Project Name	Courtyard-Southwall-Upper (Ledge Up)		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	MB-25-002		
Project Name	Memorial Bldg Security Cameras		
Total Project Cost	\$7,000	Contact	City Clerk
Department	Memorial Building-MB	Type	Building
Category	Equipment: IT	Priority	2 Very Important
Status	Active	Useful Life	10 years

Description

Install additional Security Cameras in the Memorial Building

Justification

There are areas in the building that are not viewable including the entrance from ADA ramp and stairway to gym.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	7,000	0	0	0	0	7,000
Total	0	7,000	0	0	0	0	7,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	7,000	0	0	0	0	7,000
Total	0	7,000	0	0	0	0	7,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	MB-26-001		
Project Name	Memorial Building Exterior Painting		
Total Project Cost	\$150,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Painting sections of building every 3rd year (Spalling Paint)

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	MB-17-001		
Project Name	Memorial Building Gym & Locker Rooms		
Total Project Cost	\$70,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	2 Very Important	Status	Active

Description

Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers. Added 10,000 for lighting.

Note: all is complete, but still need electrical work, lighting, and Gym Floor restoration

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	70,000	0	0	0	0	0	70,000
Total	70,000	0	0	0	0	0	70,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	50,000	0	0	0	0	0	50,000
Grant - State	20,000	0	0	0	0	0	20,000
Total	70,000	0	0	0	0	0	70,000

2025 thru 2030

# Capital Improvement Plan

Ironwood, MI

Project # MB-25-001

Project Name New Elevator Controls-Mem Bldg

Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

New Elevator Controls - Motherboard - Memorial Building

Justification

Safety of Public Entering the Memorial Building

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	40,000	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	40,000	40,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project #	MB-16-003		
Project Name	Recodification		

Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	n/a	Status	Active

Description

Legal review of Code of Ordinances.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # MB-17-002  
Project Name Remodel Bathrooms - Memorial Building

Total Project Cost	\$28,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	20 years		

Description

Remodel Bathrooms - ADA accessibility - Retile Floors - Repaint Stall Dividers - Replace Toilets Update main floor restrooms first and upstairs the following year.

Replace old carpeting with new flooring outside of both bathrooms

Justification

Update Restrooms for the public/community - ADA accessibility

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	10,000	18,000	28,000
Total	0	0	0	0	10,000	18,000	28,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	10,000	18,000	28,000
Total	0	0	0	0	10,000	18,000	28,000



2025 thru 2030

# Capital Improvement Plan

## Ironwood, MI

Project # MB-22-001  
Project Name Replace Roof Top Units 4

Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Replace one roof top unit of the memorial building, Replace Unit 4.

Justification

12-15 yrs. life, heat exchangers fail over time.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000



## MEMO

**To:** City Commission

**From:** Tim Erickson, Community Development Assistant.

**Date:** January 23, 2025

Meeting Date: January 27, 2025

**Re:** Neighborhood Enhancement Program (NEP) Complete

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In 2024, through the Michigan State Housing Development Authority (MSHDA) NEP grant, the City of Ironwood was able to fund \$43,125 (\$40,000 grant + non city funds) worth of exterior housing improvements on 2 houses located in the Douglas and Curry neighborhoods.

The city staff went through an extensive outreach process to obtain interested households. After obtaining applications, staff reviewed the properties to determine which houses had the highest chance of success and impact on the neighborhood. The selected properties were assisted with new siding, roofing, aluminum soffit and fascia, window wrappings, and street facing garage door.

The following are before and after photos of the improvements completed at 110 S. Curry St. and 827 N. Hemlock St. by Little Bear Construction. 110 S. Curry St. had \$24,675 worth of improvements. 827 N. Hemlock St. had \$18,450 worth of improvements.

Investing in housing was indicated by the City Commission along with the Ironwood Economic Development Corporation as a top priority. The City's housing programs, and investment are meant to address many areas of housing need. Enhancing the visual appeal of our neighborhoods creates additional desirability for people who are looking to reside in the City of Ironwood.

Since 2020, the City has been able to fund \$179,870 worth of exterior improvements to 9 houses through the NEP.



Before

2024



After

**NEP  
Grant**



Before



After



## MEMO

**To:** Mayor Corcoran & Commissioners

**From:** Tom Bergman, Community Development Director

**Date:** January 23, 2025

Meeting Date: January 27, 2025

**Re:** Going out for Bids - Longyear Park Renovation

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Ironwood has received a \$75,000 Public Amenities grant from the MSHDA MI-Neighborhood Program.

The project will include the following items: Playground retention barriers (plastic/composite border that keeps wood chips from creeping into the grass), new wood chips, 2 new stand-alone playground structures, trees, and other park amenities, like benches, picnic table, and concrete.

### Recommendation

Motion to direct City Staff to seek Bids for Longyear Park amenities.