

## Performance Dashboard

<b>Local Unit Name: City of Ironwood</b>
<b>Local Unit Code: 27020</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$641	\$498	↓ -22.3%	Positive
Fund Balance as % of annual General Fund expenditures	60.8%	75.7%	↑ 24.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	270%	310%	↑ 14.7%	Negative
Debt burden per capita	\$409	\$359	↓ -12.2%	Positive
Percentage of road funding provided by the General Fund	11.5%	35.1%	↑ 204.8%	Neutral
Ratio of pensioners to employees	2.05	2.16	↑ 5.3%	Negative
Number of services delivered via cooperative venture	5	4	↓ -20.0%	Negative
<b>Economic Strength</b>				
% of community with access to high speed broadband	98%	98%	→ 0.7%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	16%	↓ -20.4%	Negative
Average age of critical infrastructure (years)	11.8	10.1	↓ -14.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	12	16	↑ 31.3%	Negative
Property crimes per thousand	13	13	↑ 1.4%	Negative
Traffic injuries or fatalities	58	46	↓ -20.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.65	0.65	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	14.0%	5.3%	↓ -61.9%	Neutral
Acres of parks per thousand residents	48.8	48.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral