

To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 7, 2022 Meeting Date: February 14, 2022

Re: PC-Case-2022-001 Capital Improvement Plan (CIP) 2022-2028

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

Recommendations

2022-2028 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.

'22/'23 thru '27/'28

Department Code Enforcement-CE

City of Ironwood Michigan

City of	Ironwood, Mic	chigan						Contact	Code Enforcement
Project # Project Nan	CE-14-001 ne Demolition & C	Cleanup	Projects-A	nnual				Type Useful Life Categor y	Other Other - Demolition
Accou	int #							Priority	4 Less Important
Accou	int #								
Descriptio	on						Total Pr	oject Cost:	\$270,000
Justificatio	lemolition money for st on ndemnable structures in								
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	' '27/'2	8 Total
	Contractual Services		45,000	45,000	45,000	45,000	45,000	45,00	0 270,000
		Total	45,000	45,000	45,000	45,000	45,000	45,00	0 270,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	י <i>י</i> רכי י	8 Total

Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund	45,000	45,000	45,000	45,000	45,000	45,000	270,000
Total	45,000	45,000	45,000	45,000	45,000	45,000	270,000

Budget Impact/Other		

Capital I	mprovement I	Program	m		'22/'23	thru '27/'2	28 _I	Department	Community De	velopment-CD
City of I	ronwood, Mic	higan						Contact	Community De	v Director
Project #	CDD-14-004							Туре	Building	
								Useful Life	10	
Project Name	Rental Rehab. l	Project						Category	Building	
Accoun	t #							Priority	2 Very Importar	nt
Accoun	t #									
Description	1						Total Pr	oject Cost:	\$750,000	
This is a gran	t program offered thro	ough Mich	igan Econom	nic Developm	ent Corporat	ion (MEDC)	for rental	unit rehabi	litation in the d	owntown.
Justification	n									
	is a high priority for th	ne City and	d Michigan E	conomic Dev	velopment Co	orporation (M	EDC). T	nis is an im	portant part of t	he on-going
downtown red	development efforts.									
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	28 Total	
-	Building Improvement	s	125,000	125,000	125,000	125,000	125,000	125,00	0 750,000	•
-		Total	125,000	125,000	125,000	125,000	125,000	125,00	0 750,000	
										-
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	' '27/'2	28 Total	
-	Grant - Federal		93,750	93,750	93,750	93,750	93,750	93,75	562,500	•
_	Homeowner Funds		31,250	31,250	31,250	31,250	31,250	31,25	60 187,500	_
-		Total	125,000	125,000	125,000	125,000	125,000	125,00	0 750,000	_
										-

Budget Impact/Other	Bud	lget Impa	ct/Other
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Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Building CDD-15-003 Project # Useful Life 10 Project Name Downtown Façade Grant CDBG Category Building Account # Priority 1 Critical Account # Total Project Cost: \$600,000 Description Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties Justification This is a 50/50 grant program, with the matching portion coming from the owner of the property. '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total **Building Improvements** 300,000 300,000 600,000 600,000 300,000 300,000 Total

Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Grant - Federal			150,000	150,000				300,000
Other			150,000	150,000				300,000
	Total		300,000	300,000				600,000

Capital In	nprovement Pro	gram		'22/'23	thru '27/'28	Departr	nent	Community Development-CD
City of Ire	onwood, Michig	gan				-		Community Dev Director
Project Name	CDD-16-001 Downtown Enhanc	cement				Useful Categ	Life gor y	Other - Street Signs/Furniture/
Account # Account #						Prio	rity	1 Critical
Description					г	Total Project C	ost:	\$350,000
Enhance the do	wntown by installing add	ditional street lights	s, enhanced cr	rosswalks, ba	nners, public a	rt / Art Park.		
Justification The downtown	Blueprint identifies proj	ects to enhance the	downtown to	improve the	economy and c	cultural aspect	s of t	he community.
E	expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'2	8 Total
С	contractual Services		50,000					50,000
P	rofessional Services		300,000					300,000
	To	tal	350,000					350,000
F	unding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'2	8 Total
-	eneral Fund		50,000					50,000
G	Frant - Federal		300,000					300,000

350,000

Budget Impact/Other

City Square project fulfilled a number of these projects.

Total

350,000

Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Infrastructure CDD-16-004 Project # Useful Life 10 Project Name Multi-use Trail System Category Infrastructure - Parks Priority 3 Important Account # Account # Total Project Cost: \$600,000 Description Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets. Justification Trails have been identified as a high priority in the City Park Development Plan.

	Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Grant - State		75,000	75,000	75,000	75,000	75,000	75,000	450,000
General Fund		25,000	25,000	25,000	25,000	25,000	25,000	150,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
	Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Contractual Services		100,000	100,000	100,000	100,000	100,000	100,000	600,000
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total

'22/'23 thru '27/'28

	mprovement Program "22/"23 thru "27/"28	Department	Community Development-CD
City of Ir	onwood, Michigan	Contact	Community Dev Director
Project #	CDD-16-005		Property Acquisition
Project Name	Acquisition of RR Right-of-way through City	Useful Life Category	20 Property Acquisition
Account	#	Priority	2 Very Important
Account	Tete	l Project Cost:	\$600,000
Gain acquisitio	on of right-a-way and land through out the city for future trail system.		

Expenditures Property Acquisition		100,000	100,000	'24/'25 100,000	'25/'26 100,000	'26/'27 100,000	100,000	Total 600,000
	Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund		33,500	33,500	33,500	33,500	66,500	66,500	267,000
Grant - State		66,500	66,500	66,500	66,500	33,500	33,500	333,000
Glanit - State								

	Prograr	n		'22/'23	thru '27/'	28 Depart	ment	Community Development-CD
City of Ironwood, Mie	chigan							Community Dev Director
	6						Гуре	Infrastructure
Project # CDD-16-009						Useful		
Project Name Mt. Zion Park						Cate	gory	Infrastructure - Parks
Account #						Prie	ority	3 Important
Account #								
Description						Total Project C	Cost:	\$5,000
"Viewing Platform completed sign	age kiosk co	oming."						
Justification								
Grants, local money, donations and	1 6 1					11-41 4	Carah	- Dan an and
Grants, local money, donations and	i fund raisei	is, to give the	public a bea	utiful place t	o relax and to	o over look the	Gogeo	ic Range area.
		100 // 00	100.004	10.1/10.5	105/106	10.6407		
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '	27/'28	
Expenditures Contractual Services		5,000	'23/'24	'24/'25	'25/'26	'26/'27 '	27/'28	5,000
	Total		'23/'24	'24/'25	'25/'26	'26/'27 '	27/'28	
Contractual Services		5,000 5,000						5,000 5,000
Contractual Services Funding Sources		5,000 5,000 '22/'23	'23/'24	'24/'25	'25/'26 '25/'26		27/'28	5,000 5,000 3 Total
Contractual Services Funding Sources Grant - State		5,000 5,000 '22/'23 2,500						5,000 5,000 3 Total 2,500
Contractual Services Funding Sources		5,000 5,000 '22/'23						5,000 5,000 3 Total
Contractual Services Funding Sources Grant - State		5,000 5,000 '22/'23 2,500						5,000 5,000 3 Total 2,500
Contractual Services Funding Sources Grant - State	Total	5,000 5,000 '22/'23 2,500 2,500						5,000 5,000 3 Total 2,500 2,500
Contractual Services Funding Sources Grant - State Donations	Total	5,000 5,000 '22/'23 2,500 2,500						5,000 5,000 3 Total 2,500 2,500
Contractual Services Funding Sources Grant - State	Total	5,000 5,000 '22/'23 2,500 2,500 5,000	'23/'24	'24/'25				5,000 5,000 3 Total 2,500 2,500

CDD-16-012

City of Ironwood, Michigan

'22/'23 thru '27/'28

Department Community Development-CD Contact Community Dev Director Type Infrastructure Useful Life 10

Category Other - Street Signs/Furniture/

Priority 4 Less Important

Total Project Cost: \$60,000

Install signs to describe local History and Neighborhoods.

Project Name Historical Neighborhood Signs

Justification

Description

Project #

Account #
Account #

The Park & Recreation Plan has identified this as a project.

	Total	10.000	10.000	10.000	10.000	10.000	10.000	60,000
Other		10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Contractual Services		10,000	10,000	10,000	10,000	10,000	10,000	60,000
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total

Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Infrastructure CDD-16-014 Project # Useful Life 20 Project Name Playground & Park Upgrades Category Infrastructure - Parks Priority 3 Important Account # Account # Total Project Cost: \$300,000 Description Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan. Justification Comprehensive / Park Plan recommends it. '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total **Contractual Services** 50,000 50,000 50,000 50,000 50,000 50,000 300,000 300,000 50,000 50,000 50,000 50,000 50,000 50,000 Total

Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Other		50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Budget Impact/Other			

Capital	Improvement	Program	n		'22/'23	thru '27/'2	28	Department	Community Development-CD
City of	Ironwood, Mic	higan						•	Community Dev Director
Project #	CDD-16-016							Туре	Infrastructure
			· T 11					Useful Life	
Ploject Ivan	ne Lighted Cross	Ski Cour	itry Trail					Category	Infrastructure - Parks
Accou	int #							Priority	3 Important
Accou	int #								
Descriptio	on						Total	Project Cost:	\$150,000
Justification Comprehense	on sive Plan / Park Plan Ro	ecommends	3 it.						
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'	27 '27/'2	28 Total
	Contractual Services			150,000					150,000
		Total		150,000					150,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'	27 '27/'2	28 Total
	Grant - State			75,000					75,000
	Donations			75,000					75,000
		Total		150,000					150,000
Budget In	npact/Other								

CDD-16-018

Project Name Sidewalk Construction

City of Ironwood, Michigan

Project #

Account #

Account #

Description

'22/'23 thru '27/'28

Department Community Development-CD Contact DPW Supervisor

Type Infrastructure

Useful Life 20

Category Infrastructure - Sidewalks

Priority 2 Very Important

Total Project Cost: \$630,000

Replace and install sidewalks - new sidewalk recommendations

Justification
The Comprehensive Plan recommends it.

Tota	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total

Budget Impact/Other	

Capital In	mprovement	Prograi	n		'22/'23	thru '27/'2	28 _{De}	partment	Community Development-CD
City of Ir	onwood, Mic	higan						-	Community Dev Director
Project #	CDD-17-001								Infrastructure
Project Name	Longyear Park	- Restro	ooms / Pavi	ilion				seful Life	20 Infrastructure - Parks
Account							`		3 Important
Account								THOTHY	5 important
Description							Total Proj	ect Cost:	\$65,000
	oms and Pavilion to	the Longye	ar Park for th	ose that patro	on the park.				
Justification									
City Parks & I	Recreation Committe	e nas identi	iffed this as a	priority proje	ect for the co	ommunity.			
]	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
(Contractual Services							65,00	0 65,000
		Total						65,00	0 65,000
I	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	General Fund		22/23	23/24	24/23	23/ 20	20/27	16,25	
	Grant - State							48,75	
		Total						65,00	
Budget Imp	act/Other								
- 1									

CDD-17-007

Project Name Local Façade Improvement Program

City of Ironwood, Michigan

'22/'23 thru '27/'28

Department	Community Development-CD
Contact	Community Dev Director

Type Building

Useful Life 20

Category Building Priority 2 Very Important

Total Project Cost: \$60,000

Continue local Façade Improvement Program.

Justification

Project #

Account #

Account #

Description

Comprehensive Plan Recommends this be done.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Building Improveme	nts	10,000	10,000	10,000	10,000	10,000	10,000	60,000
	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund		5,000	5,000	5,000	5,000	5,000	5,000	30,000
DIDA		5,000	5,000	5,000	5,000	5,000	5,000	30,000
DIDA		-						

Capital Improvement Program '22/'23 thru '27/'28 City of Ironwood, Michigan Department Community Development-CD Contact Community Dev Director Type Other

Project # CDD-17-009 Project Name Neighborhood Branding Account # Account #	Useful Life Category Priority	
	l Project Cost:	\$60,000
Develop branding, identity and signage for downtown, industrial park, residential neighborhood.		
Justification		
Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood		

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services	6	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment		5,000	5,000	5,000	5,000	5,000	5,000	30,000
	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Funding Sources General Fund		'22/'23 8,000	'23/'24 8,000	'24/'25 8,000	'25/'26 8,000	'26/'27 8,000	'27/'28 8,000	Total 48,000
						===	= =0	

Budget Impact/Other			

'22/'23 thru '27/'28

City of		Flograi					De De	partment	Community Development-C
City OI	Ironwood, Mic	higan						Contact	Community Dev Director
Project #	CDD-17-011								Infrastructure
Project Nam	^{ne} Playground Mi	ners Me	morial He	ritage Par	k			seful Life	
				rituge r ur	ix.				Infrastructure - Parks
Accou								Priority	4 Less Important
Accou							Tetel Duel	ant Create	¢50.000
Descriptio	on ew playground in Miner						Total Proj	ect Cost:	\$50,000
Justificatio	on								
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Expenditures Equipment		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'23	
	Expenditures Equipment	Total	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'23 50,000 50,000	50,000
	Equipment Funding Sources	Total	'22/'23	'23/'24	'24/'25 '24/'25	'25/'26	'26/'27	50,000	50,000 50,000
	Equipment Funding Sources General Fund	Total						50,000 50,000 '27/'22 12,500	50,000 50,000 8 Total 12,500
	Equipment Funding Sources							50,000 50,000 '27/'28	50,000 50,000 8 Total 12,500
	Equipment Funding Sources General Fund	Total						50,000 50,000 '27/'22 12,500	50,000 50,000 8 Total 12,500 37,500
Budget Im	Equipment Funding Sources General Fund							50,000 50,000 '27/'22 12,500 37,500	50,000 50,000 8 Total 12,500 37,500

'22/'23 thru '27/'28

upitui	mprovement	1105101					I	Department	Community Development
City of	Ironwood, Mie	chigan						Contact	Community Dev Director
Project #	CDD-17-012								Infrastructure
-	^{ne} Playground up	aradasa	t Uiowath	0				Useful Life	
j	r laygi ouliu up	igi aues a		Category	Infrastructure - Parks				
Accou	nt #							Priority	4 Less Important
Accou	nt #								
Descriptio	n						Total Pr	oject Cost:	\$50,000
_	ew playground equipm	ent in Hiaw	atha Park.						
Justificati	on and a second s								
t's part of th	ne parks action plan for	2020/2021							
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Equipment			50,000					50,000
		Total		50,000					50,000
		Total		,					
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Grant - Federal			12,500					12,500
	Grant - State			37,500					37,500
		Total		50,000					50,000
Budget In	npact/Other								
	-								

'22/'23 thru '27/'28

Capital Improvement	Prograi	11				20 Depa	rtment	Community Developmen	
City of Ironwood, Mi	ty of Ironwood, Michigan						Contact	Community Dev Director	
Project # CDD-18-004							Туре	Infrastructure	
5						Usef	ul Life	100	
Little League	y of Ironwood, Michigan ect # CDD-18-004 ect Name Little League Field Improvements Account # Account # Account # cription inue improvements to Little League fields. Remaining Proje ayground. gnage emove drinking fountain emove upper level of concession stand; bathroom (old stand) fification prehensive Plan Recommends this be done. Expenditures '22/'23 '2: Contractual Services 50,					Ca	tegory	Infrastructure - Parks	
Account #	ect # CDD-18-004 ect Name Little League Field Improvements Account # Account # Account # Account # scription					P	riority	3 Important	
Account #	Account # ription uue improvements to Little League fields. Remain ground. nage								
escription						Total Project	t Cost:	\$50,000	
. Dignage									
3. Remove drinking fountain 4. Remove upper level of concessi Justification			tand)						
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommends Expenditures	s this be don	le.	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total	
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommends Expenditures	s this be don	le.		'24/'25	'25/'26	'26/'27	'27/'28	8 <u>Total</u> 50,000	
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommend: Expenditures	s this be don	le.	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28		
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommends Expenditures	s this be don	le.	'23/'24 50,000	'24/'25	'25/'26	'26/'27	'27/'28	50,000 50,000	
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommendation Expenditures Contractual Services Funding Sources Grant	s this be don	'22/'23	'23/'24 50,000 50,000 '23/'24 25,000					50,000 50,000 8 Total 25,000	
3. Remove drinking fountain 4. Remove upper level of concessi Justification Comprehensive Plan Recommenda Expenditures Contractual Services Funding Sources	s this be don	'22/'23	'23/'24 50,000 50,000 '23/'24					50,000 50,000 8 Total	

Project in process as funds become available.

Capital Improvemen	ıt Program	n		'22/'23	thru '27/	'28 _{De}	partment	Community Developm	nt-CD
City of Ironwood, M	lichigan						-	Community Dev Direct	
Project # CDD-18-005								Other	
Project Name Art Master H							seful Life		
	1411							Other - Plan/Study/Ordi	nance
Account #							Priority	3 Important	
Account #									
Description	-				_	Total Proj	ect Cost:	\$20,000	
Develop Art Plan for the City.									
	<u> </u>								
Instification									
Justification									
Comprehensive Plan Recommer	ids this be don	ne.							
	nds this be don	ne.							
	nds this be don	ne.							
	nds this be don	ne.							
Comprehensive Plan Recommer	nds this be don		122/124	124/125	125/126	126/27	· · · · · · · · · · · · · · · · · · ·	19 Total	
Comprehensive Plan Recommer Expenditures		ie. '22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2		
Comprehensive Plan Recommer	ces		20,000	'24/'25	'25/'26	'26/'27	'27/'2	20,000	
Comprehensive Plan Recommer Expenditures				'24/'25	'25/'26	'26/'27	'27/'2		
Comprehensive Plan Recommer Expenditures Professional Servi	ces Total		20,000	'24/'25	'25/'26	'26/'27	'27/'2	20,000 20,000	
Comprehensive Plan Recommer Expenditures	ces Total	'22/'23	20,000 20,000					20,000 20,000	
Comprehensive Plan Recommer Expenditures Professional Servi Funding Source	ces Total	'22/'23	20,000 20,000 '23/'24					20,000 20,000 28 Total	
Comprehensive Plan Recommer Expenditures Professional Servi Funding Source	ces Total es	'22/'23	20,000 20,000 '23/'24 20,000					20,000 20,000 28 Total 20,000	
Comprehensive Plan Recommer Expenditures Professional Servi Funding Source	ces Total es	'22/'23	20,000 20,000 '23/'24 20,000					20,000 20,000 28 Total 20,000	
Comprehensive Plan Recommer Expenditures Professional Servi Funding Source Other	ces Total es	'22/'23	20,000 20,000 '23/'24 20,000					20,000 20,000 28 Total 20,000	
Comprehensive Plan Recommer Expenditures Professional Servi Funding Source Other	ces Total es	'22/'23	20,000 20,000 '23/'24 20,000					20,000 20,000 28 Total 20,000	

Capital	Improvement Pro	ogram		'22/'23	thru '27/'	28 _{Dep}	artment	Community Develop	pment-CD
City of I	Ironwood, Michi					Contact	Community Dev Dir	rector	
Project # Project Nam Accou Accou Descriptio Create a fund	nt #]			unding throug	Total Proje	Priority ect Cost:	15 Other - Plan/Study/O 2 Very Important \$60,000	Drdinance
Justificatio									
Policy 6.1.1 Policy 6.1.5 Policy 6.1.7 Policy 6.2.1 Policy 6.2.2 Policy 6.2.5 Policy 6.3.2	of Comprehensive Plan.								
	Expenditures Professional Services	'22/'23 10,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2		
		10,000	10,000	10,000	10,000	10,000	10,000		

	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
DIDA		2,500	2,500	2,500	2,500	2,500	2,500	15,000
Other		2,500	2,500	2,500	2,500	2,500	2,500	15,000
General Fund		5,000	5,000	5,000	5,000	5,000	5,000	30,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Professional Service	S	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Budget Impact/Other

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Demolition CDD-18-010 Project # Useful Life 20 Project Name Hardest Hit Blight Grant Category Other - Demolition Account # Priority 1 Critical Account # Total Project Cost: \$220,000 Description Remove approximately 10 blighted residential structures. Justification Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Demolition 220,000 220,000 220,000 220,000 Total Funding Sources '22/'23 '27/'28 '23/'24 '24/'25 '25/'26 '26/'27 Total MEDC Hardest Hit Blight Grant 220,000 220,000

Budget Impact/Other

100% Grant Funded. "when state funding becomes available." Project in process.

Total

220,000

220,000

Capital 1	Improvement Pr	ogram	ı		'22/'23	thru '27/'2	28	Department	Community Dev	elopment-CD
City of I	ronwood, Mich	igan						Contact	Community Dev	Director
Project # Project Name	CDD-19-001 ^e Small Area Plan							Useful Life	Other 20 Other - Plan/Stud	y/Ordinance
Accour	nt #								1 Critical	5
Accour	nt #									
Description	n						Total I	Project Cost:	\$60,000	
Develop deta	iled plans for specific are	eas in the	City for deve	elopment/red	evelopment.					
Justificatio	n ve Plan recommends this]					·.·	,• (° , •		
Comprehensi										
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	27 '27/'2	28 Total	
	Professional Services		10,000	10,000	10,000	10,000	10,00	0 10,00	60,000	
	Т	otal	10,000	10,000	10,000	10,000	10,00	0 10,00	60,000	
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	27 '27/'2	28 Total	
	General Fund		10,000	10,000	10,000	10,000	10,00			
		otal	10,000	10,000	10,000	10,000	10,00			
Budget Im	pact/Other	T								
Duuget III	paceonie									

CDD-19-002

City of Ironwood, Michigan

Project #

Account #

Account #

Description

'22/'23 thru '27/'28

Department	Community Development-CD
Contact	Community Dev Director
Туре	Other

Useful Life 20

Category Other - Plan/Study/Ordinance Priority 3 Important

Total Project Cost: \$20,000

Prepare Natural Resource Inventory and Forestry Plan.

Project Name Natural Resource Forestry Plan

 Justification

 Comprehensive Plan Recommends this be done.

Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Professional Services		20,000					20,000
Total		20,000					20,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund		20,000					20,000
Total		20.000					20,000

'22/'23 thru '27/'28

Capitai	mprovement	Plogram	11			11111 <u>2</u> 1/2	20 D	epartment	Community Development-Cl
City of	Ironwood, Mic	chigan						Contact	Community Dev Director
Project #	CDD-19-005								Infrastructure
-		the of H	CO and Eau	· - f Laka	<u>C</u> ,			Useful Life	
FI0jeet isa.	me Playground No	irth oi Us	52 and Eas	t of Lake	St.				Infrastructure - Parks
Accou	ant #							Priority	3 Important
Accou	ant #								
Descriptio		一					Total Pro	oject Cost:	\$50,000
	new Playground on East								
Justificati	ion	\neg							
	Expenditures Equipment		'22/'23	'23/'24	'24/'25 50,000	'25/'26	'26/'27	'27/'28	8 Total 50,000
		Total			50,000 50,000				50,000
	Funding Sources General Fund		'22/'23	'23/'24	'24/'25 12,500	'25/'26	'26/'27	'27/'28	8 Total 12,500
	Grant - State				37,500				37,500
		Total			50,000				50,000
Budget In	mpact/Other								

Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Property Acquisition CDD-20-001 Project # Useful Life 15 Project Name Parking Lot Expansion - Memorial Building Category Property Acquisition Account # Priority 3 Important Account # Total Project Cost: \$80,000 Description Extend parking lot to 212 & 214 Norfolk lots. The properties where taken down as part of the blight program. Justification The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building. '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total **Property Acquisition** 80,000 80,000 80,000 80,000 Total '22/'23 Funding Sources '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total 40,000 General Fund 40,000 Grant - State 40,000 40,000 Total 80,000 80,000 Budget Impact/Other

This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application. Demo cost spent \$44,558.72.

City of Ironwood-Capital Improvement Program F.Y. 2021-2022

Capital I	mprovement I	Program	m		'22/'23	thru '27/'28	B Der	partment	Community Development-CD
City of I	ronwood, Mic	higan							Community Dev Director
Project # Project Name	CDD-20-002 City Mountain	Bike Tr	ail Project					eful Life	Infrastructure 30
Accoun	t #							0.1	Infrastructure - Trails 2 Very Important
Description	l					-	Fotal Proje	ect Cost:	\$400,000
Justification Expanding m	n ountain biking opportt	inities nea	r the City. En	gaging youth	n, and expand	ling recreation	al tourism	in the Ci	ty.
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
-	Contractual Services		400,000						400,000
		Total	400,000						400,000
_	Funding Sources Grant - State - Trails		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total 300,000

 Donations
 50,000

 Grant - Other
 50,000

 Total
 400,000

Budget Impact/Other

SISU Dirt Crew and Ironwood Tourism Council will be providing the match for the project. In-Kind Contributions from the City. Phase 1 of project completed in 2021. Phase 2 will be complete in 2022

50,000

50,000

400,000

'22/'23 thru '27/'28

Project # CDD-21-001

Project Name Curry Park Campground Upgrades

Account

Account #

Description

- Lighting is the biggest issue
- 1. Sewer Pipe Upgrades
- 2. Motion lights Bathrooms
- 3. Electical upgrade complete park needs lights
- 4. Light on Signage
- 5. Sinks
- 6. Blacktop around all full hook-up sites (Loop & Pad)
- 7. Garage Roof & Electrical Panel

Justification

This will provide a much needed upgrade to the park hook-ups for users

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Construction/Maintenand	ce	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Т	otal	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Parks		2,000	2,000	2,000	2,000	2,000	2,000	12,000
Т	otal	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Budget Impact/Other			

Contact Community Dev Director Type Infrastructure Useful Life 20

Department Community Development-CD

- Category Infrastructure Parks
- Priority 2 Very Important

Total Project Cost: \$12,000

Capital I	mprovement l	Program	1		'22/'23	thru '27/'28	Department	Community Development-CD
City of In	ronwood, Mic	higan						Community Dev Director
Project # Project Name Accoun	CDD-22-001 River Walk Tra	ail					Useful Life Category	Infrastructure 20 Infrastructure - Trails 2 Very Important
Accoun Description Create a Rive		ie Park to In	terstate Falls	5.		Т	Total Project Cost:	\$1,500,000
Justification	n							
Connect Park	s and Tourism sites to	Regional T	rail Consiste	nt with Stra	tegy 4.5 of C	omprehensive P	lan	
_	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	26/'27 '27/'2	28 Total
-	Contractual Services				750,000	750,000		1,500,000
		Total			750.000	750.000		1.500.000

lotal	Total	/30,000 /30,000					1,300,000	
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Grant - Federal				300,000	300,000			600,000
Grant - State				300,000	300,000			600,000
Grant - Other				150,000	150,000			300,000
	Total			750,000	750,000			1,500,000

Budget Impact/Other			

Capital Improvement	t Prograi	m		'22/'23	thru '27/'	28 Departmen	t Community Development-CD
City of Ironwood, Mi	ichigan					-	t Community Dev Director
Project # CDD-22-003							Other
Project Name Outdoor Fitne	ess Park					Useful Life	25Infrastructure - Parks
Account #							4 Less Important
Account #							+ Loss important
Description						Total Project Cost	\$50,000
Construction of an Outdoor Fitne	ess Park						
Justification							
Identified in the 5 year Park and I	Recreation P	lan					
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/	28 Total
Construction/Mainte	enance				50,000		50,000
	Total				50,000		50,000
Eunding Source	-	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/	28 Total
Funding Sources	<u>,</u>	22/23	23/ 24	24/23	13,000	20/2/ 2//	13,000
Grant - State					37,000		37,000
	Total				50,000		50,000
	1 Utur				/ -		
							
Budget Impact/Other							
Budget Impact/Other							
Budget Impact/Other							

Capital I	Improvement Prog	ram		'22/'23	thru '27/'28	Departmen	t Community Development-CD
City of I	ronwood, Michiga	an				Contac	t Community Dev Director
Project #	CDD-23-001					Туре	Infrastructure
Project Name		(1.1 D				Useful Life	100
Troject Name	e Ayer Street Residen	tial Dev.				Category	Infrastructure - Other
Accoun	nt #					Priority	2 Very Important
Accoun	nt #						
Description	n				Т	otal Project Cost:	\$500,000
Justificatio	n						
Need for new	v housing in the community.	Identified in Com	p Plan and H	ousing Mark	et Analysis.		
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26 '	26/'27 '27/'	28 Total
-	Construction/Maintenance	500,000					500,000
	Tota	1 500,000					500,000

	Total	500,000						500,000
Other		300,000						300,000
Sewer Fund		100,000						100,000
Water Fund		100,000						100,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total

Budget Impact/Other			
Funding \$300,000 from HUD Housing	Money		

Capital I	mprovement Pro	ogram		'22/'23	thru '27/'28	Department	Community Development-CD
City of In	ronwood, Michig	gan				Contact	Community Dev Director
Project #	CDD-23-002						Infrastructure
Project Name	Mt. Zion Trail Sys	stem				Useful Life Category	25 Infrastructure - Trails
Account							2 Very Important
Account						THOTRY	2 very important
Description					Т	otal Project Cost:	\$150,000
Construction	of 3-4 miles of Mountain	Bike Trail in Mt. Z	ion Park and	on GCC Cam	pus		
Justification	1						
	ogebic Range Health Fou esigned 7.5 miles of mour			ebic Commur	ity College and	the International	Mountain Biking
	vould be the Phase 1 const						
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26 '2	26/'27 '27/'2	28 Total
-	Construction/Maintenance	e 150,000					150,000
-	То	otal 150,000					150,000
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26 '2	26/'27 '27/'2	28 Total

Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund	10,000						10,000
Grant - State - Trails	100,000						100,000
Other - Irwd Tourism Council	30,000						30,000
Other - GCC	10,000						10,000
Total	150,000						150,000

Budget Impact/Other	
\$30,000 of match will be provided by t \$10,000 of match will be provided by (

Capital Improvement Program '22/'23 thru '27/'28 Department Community Development-CD City of Ironwood, Michigan Contact Community Dev Director Type Infrastructure CDD-23-003 Project # Useful Life 25 Project Name Curry Park Electrical Upgrades Category Infrastructure - Other Priority 1 Critical Account # Account # Total Project Cost: \$50,000 Description Upgrade 10 sites to improve electrical service Justification Improves user experience and accommodates modern recreational vehicles

Construction/Maintenance		50,000						50,000
	Total	50,000						50,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund		13,000						13,000
Grant - State		37,000						37,000
	Total	50,000						50,000

Budget Impact/Other

Approved for DNR Trust Fund Grant Funding

City of In 1 1 1

City of Ironwood, M								
Project # CDD-25-001							Туре	Other
•	D1					Us	eful Life	50
Project Name Water Trail	Developme	ent				(Category	Infrastructure - Trails
Account #							Priority	3 Important
Account #								
Description						Total Proje	ect Cost:	\$250,000
onstruction and Designation of	a Water Trail	l for the Mont	real River.					
	d Recreation F	Plan						
entified in the 5 year Parks and	d Recreation F		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
lentified in the 5 year Parks and Expenditures		Plan '22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	
entified in the 5 year Parks and	enance		'23/'24	250,000	'25/'26	'26/'27	'27/'28	250,000
entified in the 5 year Parks and Expenditures			'23/'24		'25/'26	'26/'27	'27/'28	
entified in the 5 year Parks and Expenditures Construction/Maint	enance Total	'22/'23		250,000 250,000				250,000 250,000
entified in the 5 year Parks and Expenditures Construction/Maint Funding Source	enance Total		'23/'24	250,000 250,000 '24/'25	'25/'26	'26/'27	'27/'28	250,000 250,000 8 Total
Expenditures Construction/Maint Funding Source General Fund	enance Total	'22/'23		250,000 250,000 '24/'25 65,000				250,000 250,000 8 Total 65,000
Construction/Maint Funding Source	enance Total	'22/'23		250,000 250,000 '24/'25				250,000 250,000 8 Total

Capital Improvement Pro	gram '22/'23	thru '27/'28	Department	DAP - City Centre
City of Ironwood, Michig	gan			DAP President
Project # DAP-19-001 Project Name Façade work			Type Useful Life Category	Building 25 Building
Account # Account #			Priority	5 Future Consideration
Description		Total P	roject Cost:	\$56,000
Replace windows with appropriate repl Add French Doors	acements, rebuild appropriate signage, provide	appropriate outside	lighting and	clean and upgrade façade.
Justification				
1 Building is 90+ years old and beginning	to show age upgrade would extend building	me and improve dou	vnrown anne	al Energy emiciency would

Building is 90+ years old and beginning to show age, upgrade would extend building life and improve downtown appeal. Energy efficiency would be improved with windows.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Building Improvemen	ts			56,000				56,000
	Total			56,000				56,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Grant				28,000				28,000
City Centre / DAP				28,000				28,000

Budget Impact/Other

Improve downtown appearance - drawing business to gallery and downtown.

Windows etc. would improve heating/cooling costs reducing budget impact.

City of Ironwood, Mie	В							
Project # DAP-21-001								Building
Project Name DAP/City Cen	ton Skuli	aht Droiga	+				ul Life	
DAF/City Cell	tel skyng	giit Project	L			Ca	tegory	Building
Account #						Р	riority	1 Critical
Account #								
Description						Total Projec	t Cost:	\$18,000
eplace existing Skylights.								
place existing skylights.								
stification								
eplace so they don't leak.								
eplace so they don't leak. Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	
place so they don't leak.	ts	'22/'23 18,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	<u>8 Total</u> 18,000
eplace so they don't leak. Expenditures	ts Total		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	
place so they don't leak. Expenditures		18,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	18,000
		18,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	18,000 18,000
eplace so they don't leak. Expenditures Building Improvemen		18,000 18,000						18,000 18,000
eplace so they don't leak. Expenditures Building Improvemen Funding Sources		18,000 18,000 '22/'23						18,000 18,000 3 Total
Expenditures Expenditures Building Improvemen Grant - Federal Grant - State		18,000 18,000 '22/'23 4,500						18,000 18,000 8 Total 4,500
Expenditures Building Improvemen Funding Sources Grant - Federal	Total	18,000 18,000 '22/'23 4,500 4,500						18,000 18,000 3 Total 4,500 4,500
Expenditures Expenditures Building Improvemen Grant - Federal Grant - State		18,000 18,000 '22/'23 4,500 4,500 9,000						18,000 18,000 3 Total 4,500 4,500 9,000 9,000
place so they don't leak. Expenditures Building Improvemen Funding Sources Grant - Federal Grant - State	Total	18,000 18,000 '22/'23 4,500 4,500 9,000						18,000 18,000 3 Total 4,500 4,500 9,000 9,000

Capital I	mprovement l	Program	n		'22/'23	thru '27/'2	28 _E	epartment	DAP - City Centre
City of Ir	ronwood, Mic	higan						-	DAP President
Project # Project Name	DAP-22-002			ws			1	Type Jseful Life Category	Maintenance 15 Building
Account	•								2 Very Important
Account								THOTHY	2 very important
Description		7					Total Pro	oject Cost:	\$60,000
Justification	1								
			122/122	102/104	124/125	125/126	126/127		9 Total
	Expenditures Building Improvement		'22/'23	'23/'24 60,000	'24/'25	'25/'26	'26/'27	'27/'2	8 Total 60,000
_		Total		60,000 60,000					60,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
	Grant - State City Centre / DAP			30,000 30,000					30,000 30,000
		Total		60,000					60,000
Budget Imp	act/Other	<u> </u>							

Capital Improvement Program		'22/'23	thru '27/'2	28 Der	artment	DAP - City Centre
City of Ironwood, Michigan				1		DAP President
Project # DAP-22-003					Туре	Maintenance
•	. . .			Us	eful Life	15
Project Name DAP/City Center - Façad	le Improvements			C	ategory	Building
Account #					Priority	2 Very Important
Account #						
Description				Total Proje	ct Cost:	\$5,000
Justification Enhance appearance & maintain integrity of buil	lding.					
	lding.					
Enhance appearance & maintain integrity of buil	'22/'23 '23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
Enhance appearance & maintain integrity of buil		'24/'25	'25/'26	'26/'27	'27/'2	8 Total 5,000
Enhance appearance & maintain integrity of buil	'22/'23 '23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
Enhance appearance & maintain integrity of buil Expenditures Building Improvements	'22/'23 '23/'24 5,000	'24/'25	'25/'26	'26/'27	'27/'2	5,000 5,000
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total	'22/'23 '23/'24 5,000 5,000					5,000 5,000
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total Funding Sources	'22/'23 '23/'24 5,000 5,000 '22/'23 '23/'24					5,000 5,000 8 Total
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total Funding Sources Grant - State	'22/'23 '23/'24 5,000 5,000 '22/'23 '23/'24 2,500					5,000 5,000 8 Total 2,500
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total Funding Sources Grant - State City Centre / DAP	'22/'23 '23/'24 5,000 5,000 '22/'23 '23/'24 2,500 2,500					5,000 5,000 8 Total 2,500 2,500
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total Funding Sources Grant - State City Centre / DAP	'22/'23 '23/'24 5,000 5,000 '22/'23 '23/'24 2,500 2,500					5,000 5,000 8 Total 2,500 2,500
Enhance appearance & maintain integrity of buil Expenditures Building Improvements Total Funding Sources Grant - State City Centre / DAP	'22/'23 '23/'24 5,000 5,000 '22/'23 '23/'24 2,500 2,500					5,000 5,000 8 Total 2,500 2,500

Capital Improvement Pr	ogram		'22/'23	thru '27/'28	Department	DAP - City Centre
City of Ironwood, Michi	igan				-	DAP President
Project # DAP-23-001						Building
Project Name DAP/City Center	Interior Unorac	100			Useful Life	
		.05			Category	
Account #					Priority	3 Important
Account #	_			T		÷ = ^^^
Description DAP Interior Upgrades: Gallery, Class]				'otal Project Cost:	
display windows.						
Justification	1					
Expenditures Building Improvements	'22/'23	'23/'24	'24/'25	'25/'26 '2	26/'27 '27/'2	
			15,000 15,000			15,000 15,000
1	otal		15,000			10,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26 '2	26/'27 '27/'2	28 Total
Grant - State			7,500			7,500
City Centre / DAP			7,500			7,500
Т	otal		15,000			15,000
	_					
Budget Impact/Other						

Capital Improvement Program '22/'23 thru '27/'28 Department DAP - City Centre City of Ironwood, Michigan Contact DAP President Type Building DAP-24-001 Project # Useful Life 25 Project Name DAP/City Center Replace Plumbing Category Building Priority 2 Very Important Account # Account # Total Project Cost: \$60,000 Description Present plumbing old & has exceeded useful life, update with modern materials. Justification Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability.

Building Improveme	ents	60,000						60,00
	Total	60,000						60,00
Funding Sources	3	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Grant - State		30,000						30,00
City Centre / DAP		30,000						30,00
	Total	60,000						60,00

Capital Improvement	Program	n		'22/'23	thru '27/'2	28 _{De}	partment	DAP - City Centre
City of Ironwood, Mi	chigan						-	DAP President
Project # DAP-25-001							Туре	Maintenance
	(D. :(C	A			U	seful Life	10
Project Name DAP/City Cen	ter Paint	Common	Areas				Category	Building
Account #							Priority	4 Less Important
Account #								
Description						Total Proj	ect Cost:	\$5,000
Commercial Painting Entrance, St	airwells and	Common are	as of the DA	P studios.				
Justification All of these Areas have old, shabb	y paint and t						107/10	9 Total
Expenditures	-4-	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
Building Improvemen				5,000				5,000
	Total			5,000				5,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
General Fund				2,500				2,500
Grant - State				2,500				2,500
	Total			5,000				5,000
Budget Impact/Other								

Capital Improvement Program '22/'23 *thru* '27/'28 City of Ironwood, Michigan

Project #	DAP-26-001						• 1	Maintenance
Project Name			. 11 D	_		Us	eful Life	15
110jeet Walle	DAP/City Center Re	eplace DAP G	allery Rug	5		C	ategory	Building
Account	t #						Priority	4 Less Important
Account	t #							
Description						Total Proje	ect Cost:	\$5,000
Remove old ru	ug and replace with new floo	or covering.						
Justification	1							
	, worn out in places and has	avcoaded its usab	la lifa					
The fug is old	, worm out in places and has	exceeded its usab	ie me.					
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Building Improvements				5,000			5,000
	Tota	1			5,000			5,000
	101a	1			0,000			0,000
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	General Fund			-	2,500			2,500
	Grant - State				2,500			2,500

5,000

Total

Budget Impact/Other

5,000

Department DAP - City Centre

Contact DAP President

Capital I	mprovement Progr	am		'22/'23	thru '27/'2	8 Departme	nt DAP -	City Centre
City of I	ronwood, Michigar	1				_	oct DAP P	-
Project # Project Name Accoum Accoun		AC Ducting	to Classro	om		Typ Useful Li Categor Priori	fe 25 y Buildin	g
Description		е.				Total Project Cos	t: \$3,000	
Justification	n							
Improve heati	ng efficiency, reduce heating	costs.						
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27	/'28	Total
-	Building Improvements				3,000			3,000

3,000

'25/'26

1,500

1,500

3,000

'26/'27

'27/'28

Total

Total

'22/'23

'23/'24

'24/'25

Funding Sources

City Centre / DAP

Grant - State

Budget Impact/Other

3,000

Total

1,500

1,500

3,000

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS Contact DPW Supervisor

City of I	lronwood,	Μ	lic	higar
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Project #	DPWS-16-003	Туре	Infrastructure
, v		Useful Life	10
Project Name	Crack Sealing Sealcoat Improvements	Category	Infrastructure - Street/Pavemen
Account	# 202-486-001-XXX.000	Priority	2 Very Important
Account	# 203-486-001-XXX.000		
Description	Tota	l Project Cost:	\$1,200,000
Routine Maint	enance on Local and Major Streets to extend useful life of existing pavement.		

Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Total	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Major Street Fund		100,000	100,000	100,000	100,000	100,000	100,000	600,000
Local Street Fund		100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Total	200.000	200.000	200.000	200.000	200.000	200.000	1,200,000

Budget Impact/Other

Reduce labor intensive types of maintenance on streets.

Capital Improvement I	Program	n		'22/'23	thru '27/'	28 Depa	rtment	DPW Supervisor-DPWS
City of Ironwood, Mic	higan					(Contact	DPW Supervisor
Project # DPWS-16-004							Туре	Infrastructure
Project Name Pavement Mar	inge						ul Life	
								Infrastructure - Street/Pavemen
Account # 202-486-001-XXX.	000					P	riority	2 Very Important
Account #								
Description						Total Project	t Cost:	\$210,000
Apply centerline stripping, fog lines bars at intersections. Justification Provide safe streets for traffic and p								
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Contractual Services		35,000	35,000	35,000	35,000	35,000	35,000	
	Total	35,000	35,000	35,000	35,000	35,000	35,000	0 210,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Major Street Fund		17,500	17,500	17,500	17,500	17,500	17,500) 105,000
Local Street Fund		17,500	17,500	17,500	17,500	17,500	17,500	0 105,000
	Total	35,000	35,000	35,000	35,000	35,000	35,000) 210,000
Budget Impact/Other								

Budget Impact/Other

2015 - Completed \$15,500 2016 - Completed \$15,000

Capital Improvemen	t Program	n		'22/'23	thru '27/'	28 _{Dep}	artment	DPW Supervisor-DPWS
City of Ironwood, M	ichigan					Ĩ		DPW Supervisor
Project # DPWS-17-00	1							Building
Project Name Repair Meta	Siding on		lding				eful Life	
Repair Wieta	i Sluttig Oli		lullig			C	ategory	Building
Account #							Priority	3 Important
Account #								
Description						Total Proje	et Cost:	\$60,000
Metal siding on DPW garage is	dented, rusty a	and in need of	f repair in spo	ots. Doors are	e included in	repairs.		
Justification								
Upkeep of City facilities								
Only damage or necessary repair	s are made at	this point						
only duringe of necessary repair	s are made at	uns point.						
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Building Improvem	onts	10,000	10,000	10,000	10,000	10,000	10,000	
Durining improvem								
	Total	10,000	10,000	10,000	10,000	10,000	10,000) 60,000
Funding Source	S	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
General Fund		10,000	10,000	10,000	10,000	10,000	10,000) 60,000
	Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Budget Impact/Other								
Extend the life of facility.								

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS Contact DPW Supervisor

City of Ironwood, Michigan

Project # DPWS-18-006	Туре	Infrastructure
Project Name Grand Device 1	Useful Life	10
Project Name Street Pavement Overlay	Category	Infrastructure - Street/Pavemen
Account #	Priority	1 Critical
Account #		
Description	al Project Cost:	\$1,500,000
Mill/Pulverize and Asphalt Overlay of City Streets.		

Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services		250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	Total	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Major Street Fund		125,000	125,000	125,000	125,000	125,000	125,000	750,000
Local Street Fund		125,000	125,000	125,000	125,000	125,000	125,000	750,000
		250.000	250.000	250.000	250.000	250.000	250.000	1,500,000

Budget Impact/Other

Will reduce labor intensive type of street maintenance.

'22/'23 thru '27/'28

Department DPW Supervisor-DPWS

City of	Ironwood, Mic	chigan						Contact	DPW Supervisor
Project #	DPWS-20-001							• 1	Maintenance
Project Nam	^{ne} Drainage Impr	rovement	s Intersect	ion of Mi	ll & Pine				30 Street Bernsteretier
	Drumugermpr		5 mersee	1011 01 1011				0.1	Street Reconstruction
Accou								Priority	2 Very Important
Accou							Total Daoi	t Coate	¢10.000
Descriptio							Total Proje	ect Cost:	\$10,000
	nprovements at Mill St. n is under a watchful ey			f more repair	s are needed.	, at this point	t we feel it w	vould be b	best to install a culvert in the
Justificatio	on Drainage along streets.								
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
	Construction/Mainten	nance	10,000						10,000
		Total	10,000						10,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
	Streets Fund		10,000						10,000
		Total	10,000						10,000
Budget Im	npact/Other								
Will Improv	-								

'22/'23 thru '27/'28

Capital	Improvement Progra	m		22/23		20	Department	DPW Supe	ervisor-DPW
City of 2	Ironwood, Michigan						Contact	DPW Supe	rvisor
Project #	DPWS-20-002						• 1	Infrastructu	ire
Project Nam	^{ne} Comprehension City W	/ide Ditchi	ng&Culve	rt Renlen	nnt		Useful Life		
5	comprehension city w		ligaCuive	it Kepten	1111		Category	Street Reco	
Accou	int #						Priority	2 Very Imp	ortant
Accou	int #								
Descriptio	on					Total P	roject Cost:	\$240,000	
Justificatio Maintain pro	on oper Drainage of Roadways								
		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	7 '27/'2	28 To	al
	oper Drainage of Roadways	'22/'23 40,000	'23/'24 40,000	'24/'25 40,000	'25/'26 40,000	'26/'2 40,000			
	oper Drainage of Roadways Expenditures						40,00	0 240,	000
	oper Drainage of Roadways Expenditures Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,00 40,00	0 240, 0 240 ,	000
	oper Drainage of Roadways Expenditures Construction/Maintenance Total	40,000 40,000	40,000 40,000	40,000 40,000	40,000 40,000	40,000 40,000	40,00 40,00 7 '27/'2	0 240, 10 240, 28 Tot	000 000

Budget Impact/Other

Will help run off and damage from stroms etc.

'22/'23 thru '27/'28

Department	DPW Supervisor-DPWS
Contact	DPW Supervisor

City of Ironwood, Michigan

Project #	DPWS-21-001							• 1	Infrastructure	
-	^{ne} Douglas Blvd S	Sidewalk	Renlacem	ont				seful Life		
		DIUCWai	Kepiacem	ent					Infrastructure - S	Sidewalks
Accourt								Priority	1 Critical	
Accourt	nt #									
Descriptio							Total Pro	ect Cost:	\$140,000	
Replace Side	ewalk from Downtown	to US2 al	ong Business l	Route 2						
	on h from the MSU First In	mpressions	s Tour							
Justificatio	n from the MSU First In	mpressions		122/124	124/125	125/126	'25#27		9 Total	
	from the MSU First In		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2		
	n from the MSU First In	ance	'22/'23 140,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total 140,000 140,000	
	from the MSU First In		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	140,000	
	from the MSU First In	ance	'22/'23 140,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	140,000 140,000	-
	n from the MSU First In Expenditur es Construction/Mainten	ance	'22/'23 140,000 140,000						140,000 140,000	-
	n from the MSU First In Expenditures Construction/Mainten Funding Sources	ance	'22/'23 140,000 140,000 '22/'23						140,000 140,000 8 Total	
	n from the MSU First In Expenditures Construction/Mainten Funding Sources	ance Total	'22/'23 140,000 140,000 '22/'23 140,000						140,000 140,000 8 Total 140,000	- - -

'22/'23 thru '27/'28

A. Michigan 2-001 Useful Life 25 Category Street Reconstruction Priority 1 Critical Total Project Cost: \$623,750 of Hemlock Street from Ridge St. to U.S. Hwy 2. Hemlock will be constructed to all season standards. Construction se with asphalt surface, new concrete curb & gutter, new concrete sidewalk and storm sewer improvements.
2-001 Useful Life 25 Category Street Reconstruction Priority 1 Critical Total Project Cost: \$623,750 of Hemlock Street from Ridge St. to U.S. Hwy 2. Hemlock will be constructed to all season standards. Construction se with asphalt surface, new concrete curb & gutter, new concrete sidewalk and storm sewer improvements.
of Hemlock Street from Ridge St. to U.S. Hwy 2. Hemlock will be constructed to all season standards. Construction se with asphalt surface, new concrete curb & gutter, new concrete sidewalk and storm sewer improvements.
e to U.S. Hwy 2 is beyond it's useful life and requires full depth reconstruction.
res '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total
Maintenance 543,750 543,750 543,750 543,750

Planning/Design/Inspection-Sts

Funding Sources

General Fund

Grant - State

Streets Fund

Budget Impact/Other Small Urban Funding

Total

Total

40,000

40,000

40,000

40,000

'22/'23

40,000

583,750

'23/'24

40,000

375,000

168,750

583,750

'24/'25

'25/'26

'26/'27

'27/'28

80,000

623,750

Total

80,000

375,000

168,750

623,750

'22/'23 thru '27/'28

Department	DPW Supervisor-DPWS
Contact	DPW Supervisor

City of Ironwood, Michigan

2	nonwood, miemgan						Tuno	Infrastructura
Project #	DPWS-22-002					La	eful Life	Infrastructure
Project Nan	ne Cold Storage Building	g At Public S	Safety					
								Infrastructure - Other
Accou	int #						Priority	1 Critical
Accou	int #							
Descriptio	n					Total Proje	ect Cost:	\$400,000
-	e for all Depts (Park Equipment,	, Public Safety,	DPW)					
		,						
Justificati	on							
	ate storage near city amenities.							
teeu uuequ	are storage near erry amenities.							
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
	Construction/Maintenance	400,000						400,000

Sewer Fund Other	100,000 100,000			100,000 100,000
Streets Fund	100,000			100,000

Budget Impact/Other	
Protect equipment from the weather.	

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

Contact Engineering Dept

City of Ironwood, Michigan

Project # DPWS-	-23-002		Infrastructure
Project Name 2021 W	Votor & Sonitary Sower Bosonstruction Project	Useful Life	50
2021 W	ater & Sanitary Sewer Reconstruction Project	Category	Infrastructure - Sewer, Sanitary
Account #		Priority	1 Critical
Account #			
Description		Total Project Cost:	\$1,160,000
Francis St. from Lowell S	er & Street reconstruction. St East to Greenbush St. ement of water & sewer mains, street reconstruction including, concre	te curb & gutter, gravel	base, asphalt and new
Justification			
The municipal water and	sewer mains are over 80 years in age, are experiencing numerous brea	aks & repairs and are in	need of replacement.

Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Construction/Maintenance		1,000,000					1,000,000
Planning/Design/Inspection-Sts	20,000						20,000
Planning/Design/Inspection- Swr	100,000						100,000
Planning/Design/Inspection- Wtr	40,000						40,000
Total	160,000	1,000,000					1,160,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund	40,000	200,000					240,000
Sewer Fund	100,000	700,000					800,000
Streets Fund	20,000	100,000					120,000
Total	160,000	1,000,000					1,160,000

Budget Impact/Other

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan

Project #	DPWU-16-001
Project Name	Sanitary Sewer Replacement Relining
Account	# 676-560-000-933-000
Account	#

Description

Reline various sewer mains throughout the City.

Contact Utility Manager Type Infrastructure

Useful Life 35

Category Infrastructure - Sewer, Sanitary Priority 1 Critical

Total Project Cost: \$800,000

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

	Total	400,000	300,000	25,000	25,000	25,000	25,000	800,000
Sewer Fund		400,000	300,000	25,000	25,000	25,000	25,000	800,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
	Total	400,000	300,000	25,000	25,000	25,000	25,000	800,000
Contractual Services		400,000	300,000	25,000	25,000	25,000	25,000	800,000
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total

Budget Impact/Other

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

'22/'23 thru '27/'28

City of Ironwood, Michigan

DPWU-16-002 Project # Useful Life 35 Project Name Sanitary Sewer Manhole Rehab. Replacement Account # Priority 1 Critical Account # Description Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services		50,000	50,000	50,000	50,000	50,000	50,000	300,000
,	Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Sewer Fund		50,000	50,000	50,000	50,000	50,000	50,000	300,000
,	Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Budget Impact/Other

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

Contact Utility Manager Type Infrastructure Category Infrastructure - Sewer, Sanitary

Department DPW Utilities-DPWU

Total Project Cost: \$300,000

'22/'23 thru '27/'28

Capital Improvement Program	22/23 1111 21/28	Department	DPW Utilities-DPWU
City of Ironwood, Michigan		Contact	Utility Manager
Project # DPWU-16-004		Туре	Infrastructure
Project Name Water Main Valve Replacement (6yr.	Program)	Useful Life	
	110914111)	Category	Infrastructure - Water
Account #		Priority	1 Critical
Account #			
Description	Tota	l Project Cost:	\$120,000
Replace various Water Main Valve throughout the City.			

Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Funding Sources Water Fund	'22/'23 20,000	'23/'24 20,000	'24/'25 20,000	'25/'26 20,000	'26/'27 20,000	'27/'28 20,000	Total 120,000

Budget Impact/Other

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

DPWU-16-005

100 /100 1 107/100

22/23 thru 21/28		DPW Utilities-DPWU Utility Manager
	Useful Life	Infrastructure 50 Infrastructure - Water
	Priority	1 Critical
Total	Project Cost:	\$250,000

City of Ironwood, Michigan

Project #

		Total	175,000	15,000	15,000	15,000	15,000	15,000	0 250,000	
	Contractual Services		175,000	15,000	15,000	15,000	15,000	15,000	0 250,000	
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total	
replace the d	Ironwood currently has lefective hydrants until al Improvement project	all are in	working order.			·				
Justificatio										
					. your.					
Annual Hvd	rant replacement progra	am to rep	lace 10 defectiv	ve hvdrants a	vear.					
Descriptio	n						Total Proje	ct Cost:	\$250,000	
Accou	nt #									
Accou	nt # 675-553-000-XXX	.000					1	Priority	1 Critical	
Project Nam	^e Fire Hydrant R	leplace	ement						Infrastructure - W	ater
							0.50		50	

Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund		175,000	15,000	15,000	15,000	15,000	15,000	250,000
	Total	175,000	15,000	15,000	15,000	15,000	15,000	250,000

Budget Impact/Other

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

'22/'23 thru '27/'28

Department	DPW Utilities-DPWU

Contact Utility Manager

City of Ironwood, Michigan

Project #	DPWU-16-006		Туре	Infrastructure
			Useful Life	25
Project Name	Rehabilitation of Wells (1 each yr.)		Category	Infrastructure - Water
Account	# 675-000-000-152-000		Priority	2 Very Important
Account	#			
Description		Tota	Project Cost:	\$120,000
Rehabilitation	of 1 well.			

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services		40,000		40,000		40,000	120,000
Total		40,000		40,000		40,000	120,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Funding Sources Water Fund	'22/'23	'23/'24 40,000	'24/'25	'25/'26 40,000	'26/'27	'27/'28 40,000	Total 120,000

Budget Impact/Other This project will allow the well to operate more efficiently. 3 Wells (104, 202, 204) and 203 well running

101 & 201 wells are shut down due to manganese levels.

Rehab. info. dates: Well #201 - Mar 2016 - Shut Down Well #104 - Feb 2017 Well #204 - Oct 2017 Well #202 - Dec 2017 Well #101 - Dec 2019 - Shut down Well #203 - Aug 2021

Capital Improvement Program	'22/'23 thru '27/'28	Department	DPW Utilities-DPWU
City of Ironwood, Michigan		•	Utility Manager
Project # DPWU-17-003		Туре	Infrastructure
3		Useful Life	50
Project Name West Midland Water Main Replacement		Category	Infrastructure - Water
Account #		Priority	3 Important
Account #			
Description	Tot	al Project Cost:	\$160,000
Justification The existing main is beyond its useful life. Annually City of Ironwood project will also enhance water flow to the residents in this area as well			e existing main. The
Expenditures '22/'23 '23/'24	- '24/'25 '25/'26 '26	5/'27 '27/'2	8 Total
Professional Services 160,000			160,000
Total 160,000			160,000
Funding Sources '22/'23 '23/'24	'24/'25 '25/'26 '26	5/'27 '27/'2	8 Total
Water Fund 160,000		,, _	160,000
Total 160,000			160,000
Budget Impact/Other This project will provide a more dependable water supply north of US	-2/Cloverland Drive.		

Capital	Improvement	Program	n		'22/'23	thru '27/'28	8 Departmen	DPW Utilities-I	DPWU
City of I	Ironwood, Mic	chigan					-	t Utility Manager	
Project #	DPWU-18-002						Туре	Infrastructure	
Project Nam	e Mt. Zion Reser	voir - M	odification	ç			Useful Life		
, i			ounication	.5				Infrastructure - V	Water
	nt # 675-000-000-152-0	000					Priority	1 Critical	
Accou Descriptio		a Mixer to	Tank) for cir	culation Ins	ulate the cor		Total Project Cost:		ent and
valve replace		a wiixei to		culation. Ins	utate the COI	iu or room at M	iount Zion. Access		
	will allow the water in gnant water with the fi		supply.						means to
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/'		
	Contractual Services		50,000					50,000	-
		Total	50,000					50,000	•
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/'	28 Total	
	Water Fund		50,000					50,000	-
		Total	50,000					50,000	
Budget Im	pact/Other								

This project will provide better water quality to the area users as well as improving the security to the tank.

City of Ironwood, Michigan Department DPW Utilities-DI Project # DPWU-18-003 Project Name West Pine St Cutoff Water Main Account # Priority	
Project # DP W U-18-003 Useful Life 100 Project Name West Pine St Cutoff Water Main Category Infrastructure - W	⁷ ater
Account # Total Project Cost: \$160,000	
Install a new 8" water main to replace the existing defective main.	
Justification The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of	
Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total	
Contractual Services 160,000 160,000	
Total 160,000 160,000	
Funding Sources '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Water Fund 160.000 160.000 160.000 160.000	
Total 160,000 160,000	

Budget Impact/Other

Completion of this project will replace an undersized main and will provide better fire protection.

Capital Improvement Program '22/'23 thru '27/'28 Department DPW Utilities-DPWU City of Ironwood, Michigan Contact Utility Manager Type Infrastructure DPWU-18-004 Project # Useful Life 100 Project Name South Range Rd Water Main Category Infrastructure - Water Account # Priority 1 Critical Account # Total Project Cost: \$240,000 Description Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main. Justification This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Contractual Services			240,000					240,000
	Total		240,000					240,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund			240,000					240,000
	Total		240.000					240.000

Budget Impact/Other

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

Capital Improvement	Progran	n		'22/'23	thru '27/'2	28 Depar	tment	DPW Utilities-DPWU
City of Ironwood, Mic	chigan					•		Utility Manager
Project # DPWU-18-005							Туре	Infrastructure
•	n Main					Usefu	l Life	100
Project Name Rock Rd Wate	r Main					Cate	egory	Infrastructure - Water
Account #						Pri	iority	2 Very Important
Account #								
Description						Total Project	Cost:	\$120,000
Replace 600' of defective 2" water	main with 6	" D/P water	main.					
	_							
Justification								
he existing water main is defectiv								
eighborhood. Completion of this	project will	reduce the w	vater loss, pro	ovide a better	r water supply	, and provide	better	fire protection to the city
esidents in this area.								
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Contractual Services			120,000					120,000
	Total		120,000					120,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Water Fund			120,000					120,000
	Total		120,000					120,000
Budget Impact/Other								

Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement	Program	m		'22/'23	thru '27/'2	28 _D	epartment	DPW Utilities-DPWU
City of Ironwood, Mie	chigan						-	Utility Manager
Project # DPWU-18-007	,						Туре	Infrastructure
,						τ	Jseful Life	100
Project Name Iron King Roa	d - Wate	r Main					Category	Infrastructure - Water
Account #							Priority	3 Important
Account #								
Description						Total Pro	ject Cost:	\$50,000
The existing 1 1/2" water main has	a number o	of leaks and ne	eeds to be rej	placed to pro	vide appropria	ate flows	to the area.	
Justification								
The existing water main is current will provide fire protection to the a						sidents or	for fire pro	tection. Replacing this line
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Contractual Services		50,000						50,000
	Total	50,000						50,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Water Fund		50.000	23/24	24/23	23/20	20/21	21/2	50,000
Water Fund								
	Total	50,000						50,000
Defect Incoment/Orthog								
Budget Impact/Other	. 1 .11		, g	1.0				

Will eliminate a defective water main and will provide better water flow and fire protection.

Capital Improvement	Program	n		'22/'23	thru '27/'	28 _D	epartment	DPW Utilities-DP	WU
City of Ironwood, Mi	chigan						-	Utility Manager	
Project # DPWU-18-008	3						Туре	Infrastructure	
Project Name Mill St Water						τ	Jseful Life		
Will St water	Main						Category	Infrastructure - Wa	iter
Account #							Priority	1 Critical	
Account #									
Description						Total Pro	ject Cost:	\$200,000	
Install a new 8" water main from	112 Mill St t	o Houk St.							
Justification									
The current 4" water main continu		nd has exceed	ed its useful	life. Comple	etion of this p	project will	eliminate	costly repairs and	provide
		nd has exceed	ed its useful	life. Comple	etion of this I	project will	eliminate	costly repairs and	provide
The current 4" water main continu		nd has exceed	ed its useful '23/'24	life. Comple	etion of this p	project will '26/'27	eliminate		provide
The current 4" water main continu fire protection to the west area of	town.								provide
The current 4" water main continu fire protection to the west area of Expenditur es	town.				'25/'26			8 Total	provide
The current 4" water main continu fire protection to the west area of Expenditures Contractual Services	town.	'22/'23	'23/'24	'24/'25	'25/'26 200,000 200,000	'26/'27	'27/'2	28 Total 200,000 200,000	provide
The current 4" water main continu fire protection to the west area of Expenditur es Contractual Services Funding Sour ces	town.				'25/'26 200,000 200,000 '25/'26			28 Total 200,000 200,000 28 Total	provide
The current 4" water main continu fire protection to the west area of Expenditures Contractual Services	town.	'22/'23	'23/'24	'24/'25	'25/'26 200,000 200,000 '25/'26 200,000	'26/'27	'27/'2	28 Total 200,000 200,000 28 Total 200,000	provide
The current 4" water main continu fire protection to the west area of Expenditur es Contractual Services Funding Sour ces	town.	'22/'23	'23/'24	'24/'25	'25/'26 200,000 200,000 '25/'26	'26/'27	'27/'2	28 Total 200,000 200,000 28 Total	provide
The current 4" water main continu fire protection to the west area of Expenditur es Contractual Services Funding Sour ces	town.	'22/'23	'23/'24	'24/'25	'25/'26 200,000 200,000 '25/'26 200,000	'26/'27	'27/'2	28 Total 200,000 200,000 28 Total 200,000	provide
The current 4" water main continu fire protection to the west area of Expenditures Contractual Services Funding Sources Water Fund	town.	'22/'23	'23/'24	'24/'25	'25/'26 200,000 200,000 '25/'26 200,000	'26/'27	'27/'2	28 Total 200,000 200,000 28 Total 200,000	provide

Capital Improvement Program '22/'23 thru '27/'28 Department DPW Utilities-DPWU City of Ironwood, Michigan Contact Utility Manager Type Infrastructure DPWU-18-009 Project # Useful Life 100 Project Name Superior St - Water Main Category Infrastructure - Water Account # Priority 1 Critical Account # Total Project Cost: \$80,000 Description Install a new 8" water main in Superior Street from Midland to Northland. Justification The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget. Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total **Contractual Services** 80,000 80,000 80,000 80,000 Total Funding Sources '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total 80,000 Water Fund 80,000 Total 80,000 80,000

Budget Impact/Other

Will eliminate dead end main and will provide better water flow and fire protection.

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michi	gan					Contact		
Project # DPWU-19-003						• •	Infrastructure	
Project Name Newport Location	Water System I	mnrover	ante			eful Life	20	
Rewport Location	i water System i	mproven	lents		(Category	Infrastructure - V	Vater
Account #						Priority	1 Critical	
Account #								
Description	7				Total Proj	ect Cost:	\$75,000	
includes the installing of new hydrants		C		Ĩ	X			
Justification The Newport Location currently have r eliminate the undersized lines provide							nydrants. This p	roject will
The Newport Location currently have n eliminate the undersized lines provide	a loop system in the v	vater distribu	ution system	and will prov	vide fire pro	tection.	· · ·	roject will
The Newport Location currently have a							· · ·	roject will
The Newport Location currently have r eliminate the undersized lines provide Expenditures Contractual Services	a loop system in the v	vater distribu	ution system '24/'25	and will prov	vide fire pro	tection.	28 Total	roject will
The Newport Location currently have r eliminate the undersized lines provide Expenditures Contractual Services	a loop system in the v	vater distribu	124/'25 75,000	and will prov	vide fire pro	tection.	28 Total 75,000	roject will
The Newport Location currently have r eliminate the undersized lines provide Expenditures Contractual Services	a loop system in the v	vater distribu	124/'25 75,000	and will prov	vide fire pro	tection.	28 Total 75,000 75,000	roject will
The Newport Location currently have r eliminate the undersized lines provide Expenditures Contractual Services	a loop system in the v '22/'23 otal	vater distribu	'24/'25 75,000 75,000	and will prov	vide fire pro '26/'27	'27/'2	28 Total 75,000 75,000	roject will

Budget Impact/Other

Upon completion of the project, less time will be needed to repair the defective water lines and thawing frozen water services. This project will also better flow for fire protection.

Capital I	mprovement Pro	ogram		'22/'23	thru '27/'2	8 _{De}	partment	DPW Utilit	ties-DPWU
City of In	ronwood, Michi	gan					-	Utility Man	
Project # Project Name Account Account	DPWU-19-004 Well Field and Pu		ements				seful Life Category Priority	Infrastructu 50 Infrastructu 1 Critical \$9,600,000	re - Water
Well field Imp	provements - Reconstruct project also includes iron			round water	storage facility	v and unde	rground p	iping at Cit	y Booster
	n booster pumping station w built to provide for a long						ith little cl	hanges. Th	e facility needs
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Tot	al
	Contractual Services	9,600,000						9,600,0	000

	Total	9,600,000						9,600,000
Eunding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Funding Sources		22/23	23/24	24/23	23/20	20/27	21/28	Total
Water Fund		6,600,000						6,600,000
Grant - USDA		3,000,000						3,000,000
	Total	9,600,000						9,600,000

Budget Impact/Other

This project will provide the City of Ironwood Water community a new pump operation system that should last 50 years.

9,600,000

Waiting on Grant information

9,600,000

Capital Improvement Program '22/'23 thru '27/'28 Department DPW Utilities-DPWU City of Ironwood, Michigan Contact Utility Manager Type Infrastructure DPWU-19-005 Project # Useful Life 20 Project Name Automated Water Meter System Category Infrastructure - Water Account # Priority 3 Important Account # Total Project Cost: \$850,000 Description This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion. Justification

Brass water meters lose accuracy over time. The new Iperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Equip/Vehicles/Furnishings			850,000				850,000
Total			850,000				850,000
Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund			850,000				850,000
Total			850,000				850,000

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of Ironwood, Michigan	Contact	Utility Manager
Project #DPWU-20-001Project NameLead/Galvanized Service Line Replacement	Type Useful Life Category	Infrastructure 100 Infrastructure - Water
Account # Account #	Priority	1 Critical
Description	al Project Cost:	\$1,440,000
Annually replace 60 galvanized service line with lead goosenecks.		

Justification

This project will be mandatory by he MDEQ beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Construction/Mainten	ance	240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
	Total	240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund		240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
	Total	240,000	240.000	240.000	240.000	240.000	240.000	1,440,000

Budget Impact/Other

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system.

Mandated by EGLE

Capital	Improvement	Program	n		'22/'23	thru '27/'	28	Department	DPW Utilities-I	DPWU
City of I	Ironwood, Mie	chigan						-	Utility Manager	
Project #	DPWU-20-002							Туре	Infrastructure	
Project Nam								Useful Life	20	
110jeet Ivani	e Sewer Lift Sta	tion Moto	br/Impelle	rs				Category	Infrastructure - S	Sewer, Sanitary
Accour	nt #							Priority	1 Critical	
Accou	nt #									
Descriptio	n						Total P	roject Cost:	\$15,000	
Replace Mot	tor, Impellers & Impel	lers housing	g on Sewer Li	ft Station - O	ld County R	.oad.				
Justificatio	on									
The existing	pump is 15 years old	and needs to	be replaced.							
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	7 '27/'2	28 Total	
	Construction/Mainter	ance		15,000					15,000	-
		Total		15,000					15,000	
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	7 '27/'2	28 Total	
	Sewer Fund			15,000					15,000	-
		Total		15,000					15,000	
										-
Budget Im	pact/Other									

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

'22/'23 thru '27/'28

Capital	Improvement Prog					· 1		DPW Utilities-DPWU	
City of	Ironwood, Michiga	n					Contact	Utility Manager	
Project #	DPWU-20-003						Туре	Maintenance	
						Us	eful Life	25	
Project Na	me Sanitary Sewer - SA	W Grant Imp	provement	S		C	ategory	Infrastructure - Sewer, S	anitary
Acco	ount #						Priority	1 Critical	
Acco	ount #								
Descripti	on					Total Proje	ect Cost:	\$500,000	
(Storm wat	er Asset Management and Wast	ewater System)							
Justificat To Improve	ion e and Repair Sanitary System.								
		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	28 Total	
	e and Repair Sanitary System.	'22/'23 250,000	'23/'24 250,000	'24/'25	'25/'26	'26/'27	'27/'2	28 Total 500,000	
	e and Repair Sanitary System. Expenditures	250,000		'24/'25	'25/'26	'26/'27	'27/'2		
	e and Repair Sanitary System. Expenditures Construction/Maintenance Total	250,000 250,000	250,000 250,000					500,000 500,000	
	e and Repair Sanitary System. Expenditures Construction/Maintenance Total Funding Sources	250,000 250,000 '22/'23	250,000 250,000 '23/'24	'24/'25	'25/'26	'26/'27	'27/'2	500,000 500,000 28 Total	
	e and Repair Sanitary System. Expenditures Construction/Maintenance Total	250,000 250,000 '22/'23 250,000	250,000 250,000					500,000 500,000	

Capital Improvement P	rogram			'22/'23	<i>thru</i> '27/'2	28 Departs	nent	DPW Utilities-DPWU
City of Ironwood, Mich	nigan					•		Utility Manager
Project # DPWU-20-004 Project Name Water System S	ecurity Im _l	provem	ients			Useful	Life	Maintenance 10 Infrastructure - Water
Account # Account #								1 Critical
Description	7					Total Project C	lost:	\$25,000
Justification To Improve Security of Water Syster	 m.							
Expenditures	12	22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'28	3 Total
Construction/Maintena	nce 25	5,000						25,000
	Total 25	5,000						25,000
Funding Sources	12	22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'28	3 Total
Water Fund	25	5,000						25,000
	Total 25	5,000						25,000
Budget Impact/Other								

'22/'23 thru '27/'28

Department DPW Utilities-DPWU Contact Utility Manager

City of Ironwood, Michigan

Project #	DPWU-20-005		Туре	Infrastructure
Project Name	Weden Condens I and	h Detection	Useful Life	
Troject Name	Water System Lea	k Detection	Category	Infrastructure - Water
Account	#		Priority	1 Critical
Account	#			
Description		Total	Project Cost:	\$60,000
Every other ye	ar to determine water lea	k locations.		

Justification

Needed for maintaining Water System and accountability.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Planning/Design/Insp Wtr	ection-	20,000		20,000		20,000		60,000
	Total	20,000		20,000		20,000		60,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Water Fund		20,000		20,000		20,000		60,000
	Total	20,000		20,000		20.000		60,000

Budget Impact/Other

'22/'23 thru '27/'28

Capital	Improvement Progr	am		22/23		20 De	partment	DPW Utilities-DPW	/U
City of l	fronwood, Michigar	ı					Contact	Utility Manager	
Project #	DPWU-21-001						•1	Infrastructure	
-	^e Phase 5-Sanitary & S	torm System	Improvo	monte			seful Life		
•J · ···-	⁻ Fliase 5-Salital y & S	tor in System	i inipi ove	ments			Category	Infrastructure - Sewe	er, Sanitary
Accourt	nt #						Priority	1 Critical	
Accour	nt #								
Descriptio	n					Total Proj	ect Cost:	\$3,000,000	
U U	on ary and Storm Systems in these Il as improve both sewer system		a critical rati	ng in the SA	W grant study	y. Improver	nents will	reduce infiltration	and
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28		
	Construction/Maintenance Planning/Design/Inspection- Swr						2,480,000 520,000		
	Total						3,000,000	3,000,000	
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total	
	Sewer Fund						3,000,000	3,000,000	
	Total						3,000,000	3,000,000	

Total

Budget Impact/Other

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

Capital Improvement Program '22/'23 thru '27/'28 Department DPW Utilities-DPWU City of Ironwood, Michigan Contact Utility Manager Type Maintenance DPWU-22-001 Project # Useful Life 10 Project Name Paint Jesseville Elevated Water Storage Tank Category Unassigned Priority 2 Very Important Account # Account # Total Project Cost: \$100,000 Description Paint Jesseville Elevated Water Storage Tank Justification Regular Maintenance of Tank '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Construction/Maintenance 100,000 100,000 100,000 100,000 Total '22/'23 '23/'24 '24/'25 '27/'28 Funding Sources '25/'26 '26/'27 Total Water Fund 100,000 100,000 100,000 100,000 Total Budget Impact/Other

	mprovement Progra	am		'22/'23	thru '27/'2	28 Depa	artment	DPW Utilities-DPWU
City of I	ronwood, Michigan					•		Utility Manager
Project #	DPWU-22-002					Ţ	Туре	
Project Name	Roofdrain Disconnect	ion Project					ful Life	Other - Plan/Study/Ordinance
Accoun								3 Important
Accoun	t #							I I I I I I I I I I I I I I I I I I I
Description)					Total Projec	et Cost:	\$160,000
-	vill financially assist 16 proper	ty owners to dis	connect roof	drains that a	are connected	to the sanita	rv sewer	system
annual treatm	tion of the project, infiltration a lent cost at the WWTP. Expenditures		e wastewater	r treatment p	lant will be re	educed. The	reduction	n of the I/I will lower the
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	3 Total
-	Planning/Design/Inspection-	160,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	3 Total 160,000
-	1		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	
-	Planning/Design/Inspection- Swr	160,000	'23/'24 '23/'24	'24/'25	'25/'26	'26/'27	'27/'28	160,000 160,000
-	Planning/Design/Inspection- Swr Total	160,000 160,000						160,000 160,000
-	Planning/Design/Inspection- Swr Total Funding Sources	160,000 160,000 '22/'23						160,000 160,000 3 Total
-	Planning/Design/Inspection- Swr Total Funding Sources Sewer Fund Total	160,000 160,000 '22/'23 160,000						160,000 160,000 3 Total 160,000

Capital Improvement Program		22/23	thru '27/'28	Department	DPW Utilities-DPWU
City of Ironwood, Michigan				Contact	Utility Manager
Project # DPWU-22-003				Туре	Maintenance
	D 111 C			Useful Life	20
Project Name Old County Road Lift Station	Portable Gene	erator		Category	Equipment: Other
Account #				Priority	1 Critical
Account #					
Description			Тс	otal Project Cost:	\$50,000
This project includes a portable generator for the sewe	r lift station on Old	l County Roa	d that will be us	sed during power	outages.
Justification					
This project will provide power to the Old County Roa	d lift station durin	g emergency	power outages.		
Expenditures '22/'	23 '23/'24	'24/'25	'25/'26 '2	26/'27 '27/'2	28 Total
Planning/Design/Inspection- 50,000		'24/'25	'25/'26 '2	26/'27 '27/'2	<u>28 Total</u> 50,000
Planning/Design/Inspection- 50,000 Swr		'24/'25	'25/'26 '2	26/'27 '27/'2	50,000
Planning/Design/Inspection- 50,000		'24/'25	'25/'26 '2	26/'27 '27/'2	
Planning/Design/Inspection- Swr50,000Total50,000					50,000 50,000
Planning/Design/Inspection- Swr50,000Total50,000Funding Sources'22/'	23 '23/'24	'24/'25 '24/'25		26/'27 '27/'2 26/'27 '27/'2	50,000 50,000 28 Total
Planning/Design/Inspection- Swr50,000Total50,000	23 '23/'24				50,000 50,000
Planning/Design/Inspection- Swr50,000Total50,000Funding Sources'22/'	23 '23/'24				50,000 50,000 28 Total
Planning/Design/Inspection- Swr50,000Total50,000Funding Sources'22/'Sewer Fund50,000	23 '23/'24				50,000 50,000 28 Total 50,000

The Old County Road lift station will be able to operate 24-hours per day during normal and emergency operations.

KVA with transfer switch and dialer

Capital Improvement Program '22/'23 thru '27/'28 Department DPW Utilities-DPWU City of Ironwood, Michigan Contact Project # DPWUL-22-008 Type Other

110jeet#	DI W 0-22-000						Us	eful Life	20
Project Name	Potable Wtr M	[strPln/S	ys Wide W	tr Pressu	re Analys	is		Category	Other - Plan/Study/Ordina
Accoun	ıt #							Priority	1 Critical
Accoun	ıt #								
Description							Total Proj	ect Cost:	\$50,000
Description	able Water Master Pla	/C I	Vide Weter D				_		
Tepare a Pot	able water Master Ph	an/System v	wide water P	ressure Anal	lysis with cor	nputer mode	ing		
Justification	n								
Comprehensi	ve Plan Recommends	this be don	ne.						
_	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
-	Professional Services	3		50,000					50,000
		Total		50,000					50,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8 Total
-	Grant			25,000					25,000
_	Water Fund			25,000					25,000
		Total		50,000					50,000
									,
Budget Imr	oact/Other								
Budget Imp	pact/Other								
Budget Imp	pact/Other								

1 1	Program			'22/'23	thru '27/'2	28	Department	DPW Utilities-DPWU
City of Ironwood, Mi	chigan						-	Utility Manager
Project # DPWU-23-001	5						Туре	Infrastructure
•							Useful Life	30
Project Name Jessieville Tan	k M1xer						Category	Infrastructure - Water
Account #							Priority	3 Important
Account #								
Description						Total Pr	oject Cost:	\$50,000
Install mixer inside 150,000 gallor	n Jessieville wa	ter tank.						
T at C at								
Justification								
This project is needed to reduce sta	agnant water d	uring low c	lemand and v	vill provide	circulation du	uring the	winter mont	hs to prevent freezing.
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	1 '27/'2	8 Total
Expenditures Construction/Mainter	nance-Wtr	'22/'23	'23/'24	'24/'25 50.000	'25/'26	'26/'27	7 '27/'2	
-		'22/'23	'23/'24	50,000	'25/'26	'26/'27	7 '27/'2	8 Total 50,000 50,000
-	nance-Wtr Total	'22/'23	'23/'24		'25/'26	'26/'27	7 '27/'2	50,000
Construction/Mainter		'22/'23	'23/'24	50,000	'25/'26	'26/'2		50,000 50,000
*				50,000 50,000				50,000 50,000
Construction/Mainter Funding Sources				50,000 50,000 '24/'25				50,000 50,000 8 Total
Construction/Mainter Funding Sources	Total			50,000 50,000 '24/'25 50,000				50,000 50,000 8 Total 50,000
Construction/Mainter Funding Sources	Total			50,000 50,000 '24/'25 50,000				50,000 50,000 8 Total 50,000

'22/'23 thru '27/'28

Department DPW Utilities-DPWU

City of l	Ironwood, Michi	igan				Contac	t Utility Manager	
Project #	DPWU-24-001					Туре	Infrastructure	
, , , , , , , , , , , , , , , , , , ,		1.0. 0	Ŧ			Useful Life	50	
Project Nam	^e Phase 6-Sanitary	and Storm Syst	tem Impro	vements		Category	Infrastructure - S	Sewer, Sanitary
Accour	nt #					Priority	1 Critical	
Accour	nt #							
Descriptio	n	7				Total Project Cost:	\$2,000,000	
	on ary and Storm Systems in Il as improve both sewer s		l a critical rati	ing in the SA	W grant stud	y. Improvements w	ill reduce infiltra	tion and
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/'		
	Property Acquisition		350,000				350,000	
	Construction/Maintenanc	e .	1,650,000				1,650,000	-
	Т	otal	2,000,000				2,000,000	-
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '27/'	28 Total	
	Sewer Fund		2,000,000				2,000,000	_
	Т	otal	2,000,000				2,000,000	_

Budget Impact/Other

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

ity of	Ironwood, Michigan							istorical Society President
	·						ype Bu	vilding
Project #	HID-17-001						уре Би Life 25	
Project Nam	^e Roof Replacement - De	epot					ory Bu	
Accou	•	1					-	-
						PTIO	rity 1 (Critical
Accou	nt #							
Descriptio	n					Total Project C	ost: \$1	10,000
Replace enti	re Depot roof.							
T								
Justificatio	on							
Justificatio	on							
Justificatio	on							
Justificatio	Dn							
Justificatio	Dn							
Justificatio	Dn							
Justificatio	Dn							
Justificatio	on							
Justificatio	on							
Justificatio								
Justificatio	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'28	Total
Justificatio		'22/'23 110,000	'23/'24	'24/'25	'25/'26	'26/'27 '2	7/'28	Total 110,000
Justificatio	Expenditures		'23/'24	'24/'25	'25/'26	'26/'27 '2	7/'28	
Justificatio	Expenditures Building Improvements Total	110,000 110,000						110,000 110,000
Justificatio	Expenditures Building Improvements Total Funding Sources	110,000 110,000 '22/'23	'23/'24	'24/'25	'25/'26		27/'28	110,000 110,000 Total
Justificatio	Expenditures Building Improvements Total	110,000 110,000 '22/'23 30,000						110,000 110,000 Total 30,000
Justificatio	Expenditures Building Improvements Total Funding Sources	110,000 110,000 '22/'23						110,000 110,000 Total
Justificatio	Expenditures Building Improvements Total Funding Sources Grant - Federal Grant - State	110,000 110,000 '22/'23 30,000 30,000						110,000 110,000 Total 30,000 30,000
Justificatio	Expenditures Building Improvements Total Funding Sources Grant - Federal Grant - State Irwd Area Historical Society	110,000 110,000 '22/'23 30,000 30,000 20,000						110,000 110,000 Total 30,000 30,000 20,000
Justificatio	Expenditures Building Improvements Total Funding Sources Grant - Federal Grant - State Irwd Area Historical Society Other - Depot Fundraisers	110,000 110,000 '22/'23 30,000 30,000 20,000 30,000						110,000 110,000 Total 30,000 30,000 20,000 30,000
Justificatio	Expenditures Building Improvements Total Funding Sources Grant - Federal Grant - State Irwd Area Historical Society	110,000 110,000 '22/'23 30,000 30,000 20,000						110,000 110,000 Total 30,000 30,000 20,000
	Expenditures Building Improvements Total Funding Sources Grant - Federal Grant - State Irwd Area Historical Society Other - Depot Fundraisers	110,000 110,000 '22/'23 30,000 30,000 20,000 30,000						110,000 110,000 Total 30,000 30,000 20,000 30,000

'22/'23 thru '27/'28

Department Historical Irwd Theatre-HIT

City of I	Ironwood, Michigan						Contact	Community Dev Director
Project # Project Nam	HIT-19-001 ^e Historic Ironwood Thea	iter Bathr	oom Rem	odel			eful Life	Building 30 Building
Accour	nt #						Priority	2 Very Important
Accour						Total Proje	ct Cost:	\$65,000
Temporary/p	oathroom and make Handicap acce oartial repairs in 2020 & 2021 incl ural work 2023		nand water h	eaters and sin	ık/faucet rep	lacement		
Justificatio	on rooms are in poor condition and n	on ADA con	nliont					
			ip nunt.					
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Planning/Design/inspection-GF Construction/Maintenance	3,000 50,000						3,000 50,000
	Total	53,000						53,000
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	General Fund	15,000						15,000

Total	65,000
	25,000

25,000

Grant - State

Other

Budget Impact/Other

25,000

25,000

65,000

'22/'23 thru '27/'28

City of		11				Dep	bartment	Historical Irwd Theatre-HIT
City of	Ironwood, Michigan						Contact	Theatre Director
Project #	HIT-20-001							Building
Project Nar		- C-stom	Design Or	1				20
I I Ujeet I uu	me Theatre Air Conditioni	ng System-	Design Oi	nIy		0	Category	Building
Ассон	ant #						Priority	2 Very Important
Ассон	ant #							
Descriptio	on					Total Proje	ect Cost:	\$5,000
	adget for construction after 2024							
Justificati	ion							
		potential patror						
		r						
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Expenditures Planning/Design/inspection-GF			'24/'25 5,000	'25/'26	'26/'27	'27/'2	8 Total 5,000
	-				'25/'26	'26/'27	'27/'2	
	Planning/Design/inspection-GF			5,000	'25/'26	'26/'27	'27/'2	5,000 5,000
	Planning/Design/inspection-GF Total	'22/'23	'23/'24	5,000 5,000				5,000 5,000
	Planning/Design/inspection-GF Total Funding Sources	'22/'23	'23/'24	5,000 5,000 '24/'25				5,000 5,000 8 Total
Budget In	Planning/Design/inspection-GF Total Funding Sources Grant - State Total	'22/'23	'23/'24	5,000 5,000 '24/'25 5,000				5,000 5,000 8 Total 5,000
Budget In	Planning/Design/inspection-GF Total Funding Sources Grant - State	'22/'23	'23/'24	5,000 5,000 '24/'25 5,000				5,000 5,000 8 Total 5,000

Capital Improvement Pro	gram	'22/'23	thru '27/'28	Department	Historical Irwd Theatre-HIT
City of Ironwood, Michig	an			Contact	Community Dev Director
Project # HIT-21-001				Type Useful Life	Building 25
Project Name Historic Ironwood	Theater Electrical	Update		Category	Building
Account #				Priority	2 Very Important
Account #					
Description			Tota	l Project Cost:	\$22,000
Justification Safety. Additional loads being created by audio in the next four to five years.	and lighting upgrades. H	Especially additional	lighting instrument	ts. Prep for ins	tallation of air conditioning
Expenditures	'22/'23 '2	3/'24 '24/'25	'25/'26 '26/	/'27 '27/'2	8 Total
Planning/Design/inspection		5/24 24/25	23/20 20/	21 2112	1,000
Construction/Maintenance	11,000				11,000
Tot	al 12,000				12,000
Funding Sources	'22/'23 '2	3/'24 '24/'25	'25/'26 '26/	/'27 '27/'2	8 Total
Other	12,000				12,000
Tot	al 12,000				12,000
Budget Impact/Other					

'22/'23 thru '27/'28

Department Historical Irwd Theatre-HIT

City of Ir	onwood, Mic	higan						Contact 1	DAP President
Project # Project Name	HIT-21-002 Historic Ironwo	ood Thea	ater Stage	Drapes				eful Life	Equipment 30 Equipment: Other
Account	#							Priority 2	2 Very Important
Account	#								
Description							Total Proje	ect Cost:	\$52,000
epair some pi.	ieces to extend life ar	nd defer nev	w acquisition	s.					
Drapes are dete	eriorating		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Drapes are dete		hings	'22/'23 8,500	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	<u>Total</u> 8,500
Drapes are dete	Expenditures	hings Total		'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	
Drapes are dete I	eriorating Expenditures Equip/Vehicles/Furnis Funding Sources	-	8,500 8,500 '22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	8,500 8,500 Total
Ē	eriorating Expenditures Equip/Vehicles/Furnis	-	8,500 8,500						8,500 8,500

Grant - State

Other

Budget Impact/Other

20,000

7,000

47,000

Total

29,000

25,700

54,700

Department Historical Irwd Theatre-HIT City of Ironwood, Michigan Contact DAP President Type Building HIT-21-005 Project # Useful Life 30 Project Name Historic Ironwood Theater Stage Rigging Category Building Account # Priority 2 Very Important Account # Total Project Cost: \$111,700 Description Inspect and design - repairs/replacement Install safety climbing harness to access fly loft deck May have to replace seven fly lines per year to make the project affordable Justification Current sandbag system is not OSHA compliant Current system presents significant safety issues Ropes may have to be replaced before major upgrade New Stage lighting will require additional electrical outlets on battens Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Construction/Maintenance 40,000 41,400 4,300 85,700 Other 7,000 9,000 16,000 47,000 101,700 50,400 4,300 Total '22/'23 '27/'28 Funding Sources '23/'24 '24/'25 '25/'26 '26/'27 Total Grant - Federal 20,000 20,000

49,000

32,700 **101,700**

'22/'23 thru '27/'28

	i improvement Progra					Der		Historical Irwd Theatre-HI
City of	Ironwood, Michigan						Contact	Community Dev Director
Project #	HIT-22-003							Building
Project Na	me Historic Ironwood The	eater Door &	& Entryw	av Renair	s		eful Life	
			~ Entry ·	uy nopun	6		Category	-
	ount #						Priority	3 Important
						Total Proje	ect Cost:	\$13.500
Descripti	s and hinges out of alignment					roturrroje		\$15,500
Justificat	tion							
Entrance is Need to im	s deteriorating - difficult to close d prove curb appeal							
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d	with concourse						
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng	with concourse		'24/'25	'25/'26	'26/'27	'27/'2	8 Total
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit	with concourse e - have to prop	p it open	'24/'25 3,000	'25/'26	'26/'27	'27/'2	<u>8 Total</u> 8,000
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditures	with concourse e - have to prop	p it open '23/'24		'25/'26	'26/'27	'27/'2	
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditur es Construction/Maintenance Total	with concourse e - have to prop '22/'23	p it open '23/'24 5,000 5,000	3,000 3,000				8,000 8,000
Entrance is Need to im Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditures Construction/Maintenance	with concourse e - have to prop	p it open '23/'24 5,000	3,000	'25/'26	'26/'27	'27/'2	8,000 8,000
Entrance is Need to im Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditures Construction/Maintenance Total Funding Sources	with concourse e - have to prop '22/'23	v it open '23/'24 5,000 5,000 '23/'24	3,000 3,000 '24/'25				8,000 8,000 8 Total
Entrance is Need to imp Entry way of Entrance lo	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditur es Construction/Maintenance Total Funding Sour ces Other	with concourse e - have to prop '22/'23	v it open '23/'24 5,000 5,000 '23/'24 5,000	3,000 3,000 '24/'25 3,000				8,000 8,000 8 Total 8,000
Entrance is Need to im Entry way of Entrance lo Loading do	s deteriorating - difficult to close d aprove curb appeal colors and finish are inconsistent v obby poorly lit ock door presents a safety challeng Expenditur es Construction/Maintenance Total Funding Sour ces Other	with concourse e - have to prop '22/'23	v it open '23/'24 5,000 5,000 '23/'24 5,000	3,000 3,000 '24/'25 3,000				8,000 8,000 8 Total 8,000

City of Iron	wood Michig	an					~		
	moou, mining	,an					Contact	DAP President	
Project # HI	IT-22-005						Туре	Building	
•	istoric Ironwood	Theater Floor	rs & Stairs	Renair				30	
- 111			5 & Stull 5	Repui			0.1	Building	
Account # Account #							Priority	2 Very Important	
Description						Total Proje	ect Cost:	\$9,000	
Replace stage floor	eup area and men's ba ring	uniooni) msun							
stage floor in suck	nificantly worn - prese cing in places - need to s cheaper option than r	o check in-floor Pl	EX tube heat	stairways					
Rear stairs are sign Stage floor in suck	ting in places - need to	o check in-floor Pl	EX tube heat	stairways					
Rear stairs are sign stage floor in suck Commercial treads Expo	sing in places - need to s cheaper option than r enditures	o check in-floor Pl	EX tube heat shing terrazzo '23/'24	stairways '24/'25	'25/'26	'26/'27	'27/'28		
Rear stairs are sign stage floor in suck Commercial treads Expo	ting in places - need to s cheaper option than r	o check in-floor Pl re-pouring/re-finis	EX tube heat shing terrazzo : '23/'24 3,500	-	'25/'26	'26/'27	'27/'28	3,500	
Rear stairs are sign stage floor in suck Commercial treads Expo	sing in places - need to s cheaper option than r enditures	o check in-floor Pl re-pouring/re-finis '22/'23	EX tube heat shing terrazzo '23/'24	-	'25/'26	'26/'27	'27/'28		
Rear stairs are sign stage floor in suck Commercial treads <u>Exp</u> o Cons	ting in places - need to s cheaper option than r enditures struction/Maintenance	o check in-floor Pl re-pouring/re-finis '22/'23	EX tube heat shing terrazzo : '23/'24 3,500	-	'25/'26	'26/'27	'27/'28	3,500 3,500	
Rear stairs are sign stage floor in suck Commercial treads <u>Exp</u> Cons Fund	enditures struction/Maintenance	o check in-floor Pl re-pouring/re-finis '22/'23 tal	EX tube heat shing terrazzo : '23/'24 3,500 3,500	'24/'25				3,500 3,500	
Rear stairs are sign stage floor in suck Commercial treads <u>Exp</u> Cons Fund	ting in places - need to s cheaper option than r eenditures struction/Maintenance Tot ding Sources nt - State	o check in-floor Pl re-pouring/re-finis '22/'23 tal	EX tube heat shing terrazzo / '23/'24 3,500 3,500 '23/'24	'24/'25				3,500 3,500 8 Total	

City of Ironwood, Michigan

HIT-23-001

'22/'23 thru '27/'28

Department	Historical Irwd Theatre-HIT
Contact	DAP President

Type Equipment Useful Life 30 Category Equipment: Other

Priority 2 Very Important

Total Project Cost: \$16,000

Acquire digital lighting console and lighting instruments Associated cabling - DMX / CAT 5

Project Name Replace analog lighting console

Justification

Description

Project #

Account #
Account #

Digital controls required for lighting expected by performers.

Improved theatre-goer experience

Added flexibility and ability to add more lighting instruments

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Equip/Vehicles/Furnis	hings	7,000	9,000					16,000
	Total	7,000	9,000					16,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund		7,000						7,000
Other			9,000					9,000
	Total	7,000	9,000					16,000

Budget Impact/Other

Capital	Improvement	illegiai				thru "27/"	De	partment	Historical Irwd The	atre-Hľ
City of	Ironwood, Mic	higan						Contact	DAP President	
Project #	HIT-24-001							Туре	Equipment	
Project Nan		o Oroha	atra Dit Sa	iccor (nic	ac) Lift				30	
-	Theater Replac	ce Orche	stra Pit Sc	issor (plai	IO) LIII				Equipment: Other	
Accou	int #							Priority	3 Important	
Accou	int #									
Descriptio	on						Total Proj	ect Cost:	\$11,500	
Indersized	lift requires additional	labor to mo	ve grand pian	10						
Indersized	lift requires additional ern		ve grand pian	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total	
Indersized	lift requires additional ern			'23/'24 11,500	'24/'25	'25/'26	'26/'27	'27/'2	8 Total 11,500	
Indersized	lift requires additional ern			'23/'24	'24/'25	'25/'26	'26/'27	'27/'2		
Indersized	lift requires additional ern	hings		'23/'24 11,500	'24/'25	'25/'26	'26/'27	'27/'2	11,500 11,500	
Indersized	lift requires additional ern Expenditur es Equip/Vehicles/Furnis	hings	'22/'23	'23/'24 11,500 11,500					11,500 11,500	
Justificati Jndersized Safety conce	lift requires additional ern Expenditures Equip/Vehicles/Furnis Funding Sources	hings	'22/'23	'23/'24 11,500 11,500 '23/'24					11,500 11,500 8 Total	

Capital Impro	vement Program	n		'22/'23	thru '27/'	28 Depar	rtmont	Information Techno	logy IT
Tity of Ironwo	ood, Michigan					-		Assessor/Building In	
_								Equipment	
5	6-001					Usefu	ul Life		
Project Name Com	puter Upgrades					Cat	tegory	Equipment: IT	
Account #						Pr	riority	3 Important	
Account #									
Description						Total Project	t Cost:	\$30,000	
Purchase 3 new comp	outers each year.								
Justification									
	nology, ordering 3 per ve	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.	-		
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
	nology, ordering 3 per ye	ar is easier to	budget for a	nd then no o	ne has outda	ted equipment.			
		ar is easier to '22/'23	budget for a	nd then no o	ne has outda '25/'26	ted equipment.		8 Total	
'o keep up with techr	ditures								
o keep up with techr	ditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	30,000	
o keep up with techr	ditures ent	'22/'23 5,000	'23/'24 5,000	'24/'25 5,000	'25/'26 5,000	'26/'27 5,000	'27/'28 5,000	30,000	
o keep up with techr Expend Equipmo	ditures ent	'22/'23 5,000	'23/'24 5,000	'24/'25 5,000	'25/'26 5,000	'26/'27 5,000	'27/'28 5,000) 30,000 30,000	
o keep up with techr Expend Equipmo	ditures ent Total ng Sources	'22/'23 5,000 5,000	'23/'24 5,000 5,000	'24/'25 5,000 5,000	'25/'26 5,000 5,000	'26/'27 5,000 5,000	'27/'28 5,000 5,000) 30,000) 30,000 8 Total	
o keep up with techr Expend Equipm	ditures ent Total ng Sources	'22/'23 5,000 5,000 '22/'23	'23/'24 5,000 5,000 '23/'24	'24/'25 5,000 5,000 '24/'25	'25/'26 5,000 5,000 '25/'26	'26/'27 5,000 5,000 '26/'27	'27/'28 5,000 5,000 '27/'28	30,000 30,000 30,000 8 Total 30,000	
o keep up with techr Expend Equipm	ditures ent Total ng Sources	'22/'23 5,000 5,000 '22/'23 5,000	'23/'24 5,000 5,000 '23/'24 5,000	'24/'25 5,000 5,000 '24/'25 5,000	'25/'26 5,000 5,000 '25/'26 5,000	'26/'27 5,000 5,000 '26/'27 5,000	'27/'28 5,000 5,000 '27/'28 5,000	30,000 30,000 30,000 8 Total 30,000	
o keep up with techr Expend Equipm	ditures ent Total ng Sources I Fund Total	'22/'23 5,000 5,000 '22/'23 5,000	'23/'24 5,000 5,000 '23/'24 5,000	'24/'25 5,000 5,000 '24/'25 5,000	'25/'26 5,000 5,000 '25/'26 5,000	'26/'27 5,000 5,000 '26/'27 5,000	'27/'28 5,000 5,000 '27/'28 5,000	30,000 30,000 30,000 8 Total 30,000	

^r ity of		Program				thru '27/'	Departr	nent	Information Technology-I
July OI	f Ironwood, Mic	higan					Cor	ntact	Assessor/Building Insp
Project #	IT-20-001								Equipment
	ame New Server - M	amorial	Bldg				Useful		
			Diug.					-	Equipment: IT
	ount #						Prio	rity 1	l Critical
	ount #								
Descript							Total Project C	ost: S	\$20,000
Replace N	etwork Server.								
		-							
Justificat	tion								
Useful life	of about 5 years last repl	aced in 20	21.						
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	27/'28	Total
	Expenditures Equipment		'22/'23	'23/'24	'24/'25 20,000	'25/'26	'26/'27 '2	27/'28	Total 20,000
	-	Total	'22/'23	'23/'24		'25/'26	'26/'27 '2	27/'28	
	Equipment	Total			20,000 20,000				20,000 20,000
	Equipment Funding Sources	Total	'22/'23	'23/'24	20,000 20,000 '24/'25	'25/'26		27/'28	20,000 20,000 Total
	Equipment				20,000 20,000 '24/'25 20,000				20,000 20,000 Total 20,000
	Equipment Funding Sources	Total			20,000 20,000 '24/'25				20,000 20,000 Total
	Equipment Funding Sources General Fund				20,000 20,000 '24/'25 20,000				20,000 20,000 Total 20,000
Budget I	Equipment Funding Sources				20,000 20,000 '24/'25 20,000				20,000 20,000 Total 20,000
Budget I	Equipment Funding Sources General Fund				20,000 20,000 '24/'25 20,000				20,000 20,000 Total 20,000
Budget I	Equipment Funding Sources General Fund				20,000 20,000 '24/'25 20,000				20,000 20,000 Total 20,000

Contact Library Director

City of Ironwood, Michigan

Project # ICL-20-002	Туре	Building
	Useful Life	20
Project Name Main Level Interior Remodel	Category	Building
Account #	Priority	3 Important
Account #		
Description	Total Project Cost:	\$18,000
Replace aging floors, window blinds, tables/chairs on main level.		
Replace aging floors in fiction & non-fiction room.		
Replace window blinds on main level.		
Instification		

Justification

Furnishing mentioned are all extremely old and in need of repair/replacement.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Building Improveme	nts	4,000	4,000	3,000	3,000			14,000
	Total	4,000	4,000	3,000	3,000			14,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Donations		1,000	1,000	1,000	1,000			4,000
Other		1,000	1,000	1,000	1,000			4,000
Library		2,000	2,000	1,000	1,000			6,000
	Total	4,000	4,000	3,000	3,000			14,000

Budget Impact/Other

Fundraising, donations and grant writing will be used to cover part of costs.

Capital I	improvement Pro	ogram		'22/'23	<i>thru</i> '27/'2	8 De	partment	Ironwood Carnegie Library-IC
City of I	ronwood, Michi	gan					Contact	Library Director
Project #	ICL-20-003					Us		Building 10
Project Name	^e Security/Safety Pl	an					Category	Equipment: Other
Accoun	t #						Priority	1 Critical
Accoun	t #							
Description	1]				Total Proj	ect Cost:	\$5,000
Add addition	al security cameras in bas	ement teen lounge are	ea, main leve	el fiction room	n and main le	vel non-fic	tion room	l.
Justification	n							
	ility of all public areas of	library to staff station	ed at front o	lesk: assure s	afety of staff a	and patron	s of the lik	prary, particularly during
	nly on staff person may be					and putton	, or the m	, and the second s
	Expenditures	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
-	Building Improvements	1,000	3,000					4,000
	То	otal 1,000	3,000					4,000
	Funding Sources	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
-	Grant		3,000					3,000

1,000

1,000

3,000

Total

Budget Impact/Other	

Other

1,000

4,000

'22/'23 thru '27/'28

Department Ironwood Carnegie Library-IC Contact Library Director

City of Ironwood, Michigan

Project # ICL-20-00	4		Туре	Building
			Useful Life	20
Project Name Exterior N	laintenance/Renov	ration	Category	Building
Account #			Priority	2 Very Important
Account #				
Description		Total	Project Cost:	\$18,000
 * Painting of exterior wood s * Addition of hedge/shrubber * Removal/replacement of tree 	urfaces of building. y along alleyway.	of stairwell facing south or east off of existing ramp		
Justification				
1	ort a safer area for progr	allow ease of access for patrons/residents to back yar amming, as well as to decrease dust from traffic. He	0	

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Building Improvement	ents	4,000	3,000	3,000	3,000			13,000
	Total	4,000	3,000	3,000	3,000			13,000
Funding Source	8	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Donations			3,000	3,000	3,000			9,000
Grant - Other		4,000						4,000
	Total	4,000	3,000	3,000	3,000			13,000

Budget Impact/Other

Capital Improvement Program '22/'23 thru '27/'28 Department Ironwood Carnegie Library-IC City of Ironwood, Michigan Contact Library Director Type Equipment ICL-21-002 Project # Useful Life 5 Project Name Computer Upgrades Category Equipment: IT Priority 2 Very Important Account # Account # Total Project Cost: \$8,000 Description Purchase computers to replace/update existing staff and public units. Justification Maintain updated technology for staff & patrons. Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Equip/Vehicles/Furnishings 1,600 1,600 1,600 1,600 6,400 1,600 1,600 1,600 1,600 6,400 Total '22/'23 '23/'24 '24/'25 '25/'26 '27/'28 Funding Sources '26/'27 Total 6,400 Library 1,600 1,600 1,600 1,600 1,600 1,600 1,600 6,400 Total 1,600 Budget Impact/Other

Capital Improvement Program	ı	'22/'23	3 thru '27/'28	Department	Ironwood Public Safety Dept-I
City of Ironwood, Michigan				Contact	Public Safety Director
Project # IPSD-20-001 Project Name Fire Truck - Engine/Pur	nper			Type Useful Life Category	
Account # Account #				Priority	1 Critical
Description			Tota	l Project Cost:	\$550,000
As of 06/30/2021 \$75,000 saved (capital impro	venients)				
Justification					
Expenditures	'22/'23 '2	3/'24 '24/'25	'25/'26 '26	/'27 '27/'2	8 Total
Equip/Vehicles/Furnishings		,000			550,000
Total	550	,000			550,000

Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund			75,000					75,000
Grant - USDA			450,000					450,000
Other			25,000					25,000
	Total		550,000					550,000

Budget Impact/Other			

Capital Improven	nent Program	m		'22/'23	thru '27/'2	28 Depart	ment]	Ironwood Public Safe	y Dept-
City of Ironwood	. Michigan							Public Safety Director	• •
-						1	Гуре 🕚	Vehicle	
						Useful	Life 5	5	
Project Name Patrol Ca	ar					Cate	gory V	Vehicle	
Account #						Prio	ority 3	3 Important	
Account #									
Description						Total Project C	Cost: \$	\$90,000	
Replace patrol vehicle ever	y other year.								
	Officers and depe	endability for c	operations.						
		endability for o	operations.	'24/'25	'25/'26	'26/'27 '	27/'28	Total	
Safety for our Public Safety	es			'24/'25 30,000	'25/'26	'26/'27 ' 30,000	27/'28	Total 90,000	
Safety for our Public Safety Expenditur	es	'22/'23			'25/'26		27/'28		
Safety for our Public Safety Expenditur	es s/Furnishings Total	'22/'23 30,000		30,000	'25/'26	30,000 30,000	27/'28	90,000 90,000	
Safety for our Public Safety Expenditur Equip/Vehicle	es s/Furnishings Total urces	'22/'23 30,000 30,000	'23/'24	30,000 30,000		30,000 30,000		90,000 90,000	
Equip/Vehicle Funding So	es s/Furnishings Total urces	'22/'23 30,000 30,000 '22/'23	'23/'24	30,000 30,000 '24/'25		30,000 30,000 '26/'27 '		90,000 90,000 Total	

Vehicle purchased every other year. Currently budget \$8,000 a year/annually, current 2021 - \$8,500.

Capital	Improvement F	rogra	m		'22/'23	thru '27/'2	28 Departm	ent Memorial Building-MI	В
City of	Ironwood, Micl	higan					_	tact City Clerk	
Project # Project Nat	MB-16-003 me Recodification						Useful I	/pe Other .ife or y Other - Plan/Study/Ord	inance
	unt # unt #							ity n/a	
Descripti	on						Total Project Co	ost: \$20,000	
Legal revie	w of Code of Ordinances								
Justificat	ion								
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27 '2	7/'28 Total	
	Professional Services	Total	20,000 20,000					20,000 20,000	
	Funding Sources General Fund		'22/'23 20,000	'23/'24	'24/'25	'25/'26	'26/'27 '2	7/'28 Total 20,000	
		Total	20,000					20,000	
Budget In	mpact/Other								

Capital Improvement Program '22/'23 *thru* '27/'28 City of Ironwood, Michigan

Project Name New Fire Alarm System - Memorial Building

21/20	Department	Memorial Building-MB
	Contact	City Clerk

TypeBuildingUseful Life20CategoryBuildingPriority1 Critical

Total Project Cost: \$30,000

New Fire Alarm System - Memorial Building

MB-16-004

Justification

Description

Project #

Account #
Account #

Old Alarm system is not functioning properly and needs to be updated/replaced.

Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Building Improvemen	ts		30,000					30,000
	Total		30,000					30,000
Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
General Fund			15,000					15,000
Grant - Other			15,000					15,000
	Total		30,000					30,000

Budget Impact/Other

Capital Improvemen	t Prograi	m		'22/'23	thru '27/'2	28 _{De}	partment	Memorial Building-MI	3
City of Ironwood, M	ichigan							City Clerk	
Project # MB-17-001 Project Name Memorial Bu	ilding Gvi	m & Locke	* Pooms				eful Life	Building	
	llullig Gyr		1 KUUIIIS				Category		
Account #							Priority	2 Very Important	
Account #						Total Proje	est Cost	¢30.000	
Description Paint walls and ceiling in the Gy				<u> </u>					
Justification									
Justification									
Justification									
		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	28 Total	
Expenditures Building Improvem	>nts	'22/'23 30,000	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	18 Total 30,000	
Expenditures	ents Total		'23/'24	'24/'25	'25/'26	'26/'27	'27/'2		
Expenditures Building Improvem Funding Source	Total	30,000 30,000 '22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	30,000 30,000 8 Total	
Expenditures Building Improvem Funding Source General Fund	Total	30,000 30,000 '22/'23 10,000						30,000 30,000 28 Total 10,000	
Expenditures Building Improvem Funding Source	Total s	30,000 30,000 '22/'23 10,000 20,000						30,000 30,000 28 Total 10,000 20,000	
Expenditures Building Improvem Funding Source General Fund	Total	30,000 30,000 '22/'23 10,000						30,000 30,000 28 Total 10,000	
Expenditures Building Improvem Funding Source General Fund	Total s	30,000 30,000 '22/'23 10,000 20,000						30,000 30,000 28 Total 10,000 20,000	
Expenditures Building Improvem Funding Source General Fund Grant - State	Total s	30,000 30,000 '22/'23 10,000 20,000						30,000 30,000 28 Total 10,000 20,000	

Capital Improvement Program '22/'23 thru '27/'28 Department Memorial Building-MB City of Ironwood, Michigan Contact City Clerk Type Building MB-17-002 Project # Useful Life 20 Project Name Remodel Bathrooms - Memorial Building Category Building Priority 2 Very Important Account # Account # Total Project Cost: \$20,000 Description Remodel Bathrooms -Retile Floors Repaint Stall Dividers **Replace** Toilets Update main floor restrooms first and upstairs the following year. Justification Update Restrooms for the public/community. '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total **Building Improvements** 10,000 10,000 20,000 10,000 10,000 20,000 Total

'22/'23

Total

'23/'24

'24/'25

10,000

10,000

'25/'26

10,000

10,000

'26/'27

'27/'28

Total

20,000

20,000

Funding Sources

General Fund

Budget Impact/Other

Capital Improvement Program '22/'23 thru '27/'28 Department Memorial Building-MB City of Ironwood, Michigan Contact City Clerk Type Building MB-22-001 Project # Useful Life 15 Project Name Replace Roof Top Units 2,3,4 Category Equipment: Other Priority 3 Important Account # Account # Total Project Cost: \$45,000 Description Replace one roof top unit of the memorial building, one every year for three years. Justification 12-15 yrs. life, heat exchangers fail over time. Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Equip/Vehicles/Furnishings 15,000 15,000 15,000 45,000 15,000 15,000 15,000 45,000 Total '22/'23 '23/'24 '24/'25 '27/'28 Funding Sources '25/'26 '26/'27 Total General Fund 15,000 15,000 45,000 15,000 45,000 15,000 15,000 Total 15,000

Budget Impact/Other		

Capital	Improvement	Program	m		'22/'23	thru '27/'	28 _{De}	epartment	Memorial Building-MB
City of	Ironwood, Mic	chigan						Contact	City Clerk
Project #	MB-22-002								Building
	^{ne} Wall Repair (S	outhwes	t) - Memor	ial Bldg				seful Life	
		outilwes		lai Diug.				Category	-
Accou								Priority	1 Critical
Accou	nt #								
Descriptio	on						Total Proj	ect Cost:	\$25,000
гискропни	g top half of Southwes	t wan along	g with door wa	у.					
Justificati	on								
Façade deter	riorating, loose bricks.								
-	-								
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	8 Total
	Building Improvemen	ts	25,000						25,000
		Total	25,000						25,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'2	
	General Fund		25,000						25,000
		Total	25,000						25,000
D. L (L.									
Budget In	npact/Other								

Capital	Improvement	Program	m		'22/'23	thru '27/'2	28	Department	Memorial Building-MB
City of	Ironwood, Mic	chigan						-	City Clerk
Project #	MB-22-004							Type Useful Life	Maintenance 15
Project Nar	^{ne} Handicap Ram	ıp & Rep	pair all four	r Entranc	es-Mem B	ldg		Category	Building
Ассон	int #							Priority	1 Critical
Accou	int #								
Descriptio	on						Total P	roject Cost:	\$50,000
Justificati Safety of th	on e Public entering the M	emorial Bu	iilding.						
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	27 '27/'2	28 Total
	Building Improvemen	ts	50,000						50,000
		Total	50,000						50,000
	Funding Sources		'22/'23	'23/'24	'24/'25	'25/'26	'26/'2	27 '27/'2	28 Total
	General Fund		50,000						50,000
		Total	50,000						50,000
Budget In	npact/Other								

Capital Improvement Program '22/'23 thru '27/'28 Department Memorial Building-MB City of Ironwood, Michigan Contact City Clerk Type Maintenance MB-23-002 Project # Useful Life 15 Project Name Phone System - Mem Bldg Category Equipment: Other Priority 4 Less Important Account # Account # Total Project Cost: \$18,000 Description Purchase New Phone System - Memorial Building Justification '22/'23 Expenditures '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Equip/Vehicles/Furnishings 18,000 18,000 18,000 18,000 Total '22/'23 '23/'24 '24/'25 '27/'28 Funding Sources '25/'26 '26/'27 Total General Fund 18,000 18,000 18,000 18,000 Total Budget Impact/Other

Capital Improvement Program '22/'23 thru '27/'28 Department Memorial Building-MB City of Ironwood, Michigan Contact City Clerk Type Maintenance MB-23-003 Project # Useful Life 20 Project Name Courtyard-Southwall-Upper (Ledge Up) Category Building Priority 1 Critical Account # Account # Total Project Cost: \$40,000 Description Brick Replacement and Tuckpointing Justification Continued Upkeep of Memorial Bldg Expenditures '22/'23 '23/'24 '24/'25 '25/'26 '26/'27 '27/'28 Total Construction/Maintenance 40,000 40,000 40,000 40,000 Total '22/'23 '23/'24 '27/'28 Funding Sources '24/'25 '25/'26 '26/'27 Total General Fund 40,000 40,000 40,000 Total 40,000 Budget Impact/Other

Capital Improvement Program '22/'23 thru '27/'28 Department Memorial Building-MB City of Ironwood, Michigan Г ٦

Project #	MB-25-001								Building	
Project Nam	^e New Elevator C	Controls-	Mem Bldg	Ţ				eful Life	15 Equipment: Other	
Accour				2					3 Important	
Accour								,	<u>r</u> · · · · · ·	
Description	<u></u> n						Total Proje	ect Cost:	\$15,000	
	or Controls - Motherboa	ard - Memo	orial Building							
			-							
Justificatio	on									
Safety of Pul	blic Entering the Memo	orial Buildi	nσ							
	Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	3 Total	
	Expenditures Building Improvement	S	'22/'23	'23/'24 15,000	'24/'25	'25/'26	'26/'27	'27/'28	<u>8 Total</u> 15,000	
	•	is Total	'22/'23		'24/'25	'25/'26	'26/'27	'27/'28		
 	•		'22/'23	15,000	'24/'25	'25/'26	'26/'27	'27/'28	15,000	
	Building Improvement		'22/'23	15,000	'24/'25	'25/'26	'26/'27	'27/'28	15,000 15,000	
 	•			15,000 15,000					15,000 15,000	
	Building Improvement Funding Sources			15,000 15,000 '23/'24					15,000 15,000 3 Total	
	Building Improvement Funding Sources	Total		15,000 15,000 '23/'24 15,000					15,000 15,000 8 Total 15,000	
Budget Im	Building Improvement Funding Sources General Fund	Total		15,000 15,000 '23/'24 15,000					15,000 15,000 8 Total 15,000	
Budget Im	Building Improvement Funding Sources	Total		15,000 15,000 '23/'24 15,000					15,000 15,000 8 Total 15,000	

Contact City Clerk

City of Ironwood, Michigan

MB-26-001

Project #

Account #

Account #

Description

'22/'23 thru '27/'28

Department	Memorial Building-MB
Contact	City Clerk

Туре	Maintenance
Useful Life	10

Category Building Priority 2 Very Important

Total Project Cost: \$30,000

Painting sections of building every 3rd year (Spalling Paint)

Project Name Memorial Building Exterior Painting

ustification								
ontinued Upkeep of Memorial	Bldg							
		100/100	100/104	104/105	125/126	106/107	107/100	T (1
Expenditures		'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Construction/Main	enance				30,000			30,000
	Total				30,000			30,000
			100 10 1	101/107	105/106	106/107	107/100	
Eunding Source	6	100/102						
Funding Source	S	'22/'23	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	Total
Funding Source General Fund	S	'22/'23	123/124	'24/'25	30,000	26/27	127/128	30,000