

City of Ironwood, Michigan
Capital Improvement Program
 '23/'24 thru '28/'29

PROJECTS BY DEPARTMENT

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Civic Center-CC									
Civic Center Sidewalk	CC-24-001	1	25,000						25,000
Civic Center-CC Total			25,000						25,000
Code Enforcement-CE									
Demolition & Cleanup Projects-Annual	CE-14-001	4	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Code Enforcement-CE Total			80,000	80,000	80,000	80,000	80,000	80,000	480,000
Community Development-CDD									
Rental Rehab. Project	CDD-14-004	2	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Downtown Façade Grant CDBG	CDD-15-003	1		300,000	300,000				600,000
Downtown Enhancement	CDD-16-001	1		350,000					350,000
Multi-use Trail System	CDD-16-004	3	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Acquisition of RR Right-of-way through City	CDD-16-005	2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Historical Neighborhood Signs	CDD-16-012	4	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Playground & Park Upgrades	CDD-16-014	3	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Lighted Cross Ski Country Trail	CDD-16-016	3			150,000				150,000
Sidewalk Construction	CDD-16-018	2	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Longyear Park - Restrooms / Pavilion	CDD-17-001	3					65,000		65,000
Local Façade Improvement Program	CDD-17-007	2	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Neighborhood Branding	CDD-17-009	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Playground Miners Memorial Heritage Park	CDD-17-011	4					50,000		50,000
Playground upgrades at Hiawatha	CDD-17-012	4	50,000	50,000	50,000	50,000			200,000
Art Master Plan	CDD-18-005	3	20,000						20,000
Downtown Building Architectural Drawings	CDD-18-007	2	10,000	10,000	10,000	10,000	10,000	10,000	60,000
State Land Bank Demo Project	CDD-18-010	1	60,000	60,000	60,000	60,000	60,000	60,000	360,000
Small Area Plan	CDD-19-001	1	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Natural Resource Forestry Plan	CDD-19-002	3	10,000						10,000
Playground North of US2 and East of Lake St.	CDD-19-005	3		50,000					50,000
Parking Lot Expansion - Memorial Building	CDD-20-001	3		80,000					80,000
City Mountain Bike Trail Project	CDD-20-002	2	400,000						400,000
Curry Park Campground Upgrades	CDD-21-001	2	2,000	2,000	2,000	2,000	2,000	2,000	12,000
River Walk Trail	CDD-22-001	2			750,000	750,000			1,500,000
Ayer Street Residential Dev.	CDD-23-001	2		500,000					500,000
Mt. Zion Trail System	CDD-23-002	2	650,000						650,000
Curry Park Electrical Upgrades	CDD-23-003	1	50,000						50,000
Downtown Entrance Sign on US2 & Douglas Blvd	CDD-24-001	1	30,000						30,000
Comprehensive Plan Revision	CDD-24-002	1	50,000						50,000
New Ironwood Government Website	CDD-24-003	2	15,000						15,000
Mt. Zion Improvements	CDD-24-004	3	20,000						20,000
Water Trail Development	CDD-25-001	3		250,000					250,000
EV Charging Stations	CDD-25-002	2		60,000					60,000
Southern Beltline Trail Development	CDD-25-003	2		700,000					700,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Pickleball Courts	CDD-25-004	2		70,000					70,000
Abandoned Mine Shaft Safety Fencing	CDD-25-005	1		30,000					30,000
Community Development-CDD Total			1,887,000	3,032,000	1,842,000	1,392,000	707,000	592,000	9,452,000
DAP - City Centre									
Elevator for DAP and HIT	DAP-20-002	5					200,000		200,000
DAP/City Center Skylight Project	DAP-21-001	1						20,000	20,000
DAP/City Center Replace Windows	DAP-22-002	2				60,000			60,000
DAP/City Center Replace Plumbing	DAP-24-001	2			60,000				60,000
DAP/City Center Security Gate For Gallery	DAP-24-002	3	3,000						3,000
Duct Work to Classrooms,Ceiling Repairs & Fans	DAP-24-003	2	41,000						41,000
DAP/City Center Paint Common Areas	DAP-25-001	4		5,000					5,000
DAP/City Center Replace DAP Gallery Rug	DAP-26-001	3			15,000				15,000
DAP/City Center HVAC Ducting to Classrooms	DAP-27-001	2		20,000					20,000
DAP - City Centre Total			44,000	25,000	75,000	60,000	200,000	20,000	424,000
DPW Building-DPW									
DPW Building Repairs	DPW-24-001	2	90,000						90,000
DPW Building-DPW Total			90,000						90,000
DPW Supervisor-DPWS									
Crack Sealing Sealcoat Improvements	DPWS-16-003	2	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Pavement Markings	DPWS-16-004	2	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Repair Metal Siding on DPW Building	DPWS-17-001	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000
DPW Vehicle Replacement	DPWS-18-002	2	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Street Pavement Overlay	DPWS-18-006	1	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Comprehension City Wide Ditching&Culvert Replcmnt	DPWS-20-002	2	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Douglas Blvd Sidewalk Replacement	DPWS-21-001	1		100,000	100,000	100,000	100,000		400,000
Reconstruction of Hemlock St from Ridge St to US2	DPWS-22-001	1	1,528,804						1,528,804
Cold Storage Building	DPWS-22-002	1		600,000					600,000
DPW Supervisor-DPWS Total			2,128,804	1,300,000	700,000	700,000	700,000	600,000	6,128,804
DPW Utilities-DPWU									
Water / Filtration Plant Phase 2	DPWS-26-001	1			10,000,000				10,000,000
Sanitary Sewer Replacement Relining	DPWU-16-001	1		25,000	25,000	25,000	25,000	25,000	125,000
Sanitary Sewer Manhole Rehab. Replacement	DPWU-16-002	1	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Water Main Valve Replacement (6yr. Program)	DPWU-16-004	1	100,000	20,000	20,000	20,000	20,000	20,000	200,000
Fire Hydrant Replacement	DPWU-16-005	1	15,000	350,000	15,000	15,000	15,000	15,000	425,000
Rehabilitation of Wells (1 each yr.)	DPWU-16-006	2		40,000		40,000		40,000	120,000
West Midland Water Main Replacement	DPWU-17-003	3		250,000					250,000
Mt. Zion Reservoir - Modifications	DPWU-18-002	1		50,000					50,000
West Pine St Cutoff Water Main	DPWU-18-003	1		160,000					160,000
South Range Rd Water Main	DPWU-18-004	1			300,000				300,000
Rock Rd Water Main	DPWU-18-005	2			300,000				300,000
Iron King Road - Water Main	DPWU-18-007	3			250,000				250,000
Mill St Water Main	DPWU-18-008	1			350,000				350,000
Superior St - Water Main	DPWU-18-009	1		175,000					175,000
Newport Location Water System Improvements	DPWU-19-003	1				600,000			600,000
Water / Filtration Plant Phase 1	DPWU-19-004	1	9,631,000						9,631,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Automated Water Meter System	DPWU-19-005	3				1,500,000			1,500,000
Lead/Galvanized Service Line Replacement	DPWU-20-001	1	1,000,000	2,000,000					3,000,000
Sewer Lift Station Motor/Impellers	DPWU-20-002	1	15,000						15,000
Sanitary Sewer - SAW Grant Improvements	DPWU-20-003	1		500,000	500,000				1,000,000
Water System Security Improvements	DPWU-20-004	1		50,000					50,000
Water System Leak Detection	DPWU-20-005	1	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Phase 6-Sanitary & Storm System Improvements	DPWU-21-001	1					6,000,000		6,000,000
Jessieville Elevated Water Storage Tank-OSHA	DPWU-22-001	1	35,000		80,000				115,000
Roofdrain Disconnection Project	DPWU-22-002	3		160,000					160,000
Old County Road Lift Station Generator	DPWU-22-003	1	50,000						50,000
Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis	DPWU-22-008	1						50,000	50,000
Jessieville Tank Mixer	DPWU-23-001	1					50,000		50,000
Phase 5-Sanitary and Storm System Improvements	DPWU-24-001	1			10,000,000				10,000,000
Sanitary Sewer Relining - Downtown	DPWU-24-002	1	488,125						488,125
Margaret St Culvert Replacement	DPWU-24-003	1	65,000						65,000
Oak St Storm Drainage	DPWU-24-004	2	40,000						40,000
Water System Improvements-205 W Aurora St	DPWU-24-005	2	200,000						200,000
Phase 5 - W&S Hemlock>Greenbush/Coolidge>Frederick	DPWU-28-001	1					14,167,000		14,167,000
DPW Utilities-DPWU Total			11,709,125	3,850,000	21,910,000	2,270,000	20,347,000	220,000	60,306,125
Historical Ironwood Depot-HID									
Insulate & Window Replacement Depot	HID-18-001	2	35,000						35,000
Attic Window Replacement	HID-19-001	3	10,000						10,000
Basement Restoration	HID-20-001	3	30,000						30,000
Historical Ironwood Depot-HID Total			75,000						75,000
Historical Irwd Theatre-HIT									
Theatre Air Conditioning System-Design Only	HIT-20-001	2		5,000					5,000
Historic Ironwood Theater Stage Drapes	HIT-21-002	2				10,000	42,000		52,000
Historic Ironwood Theater Stage Rigging	HIT-21-005	2	107,400	4,300					111,700
Historic Ironwood Theater Door & Entryway Repairs	HIT-22-003	3	10,500	3,000					13,500
Historic Ironwood Theater Floors & Stairs Repair	HIT-22-005	2	9,000						9,000
Replace analog lighting console	HIT-23-001	2	9,000						9,000
Theater Replace Orchestra Pit Scissor (piano) Lift	HIT-24-001	3	11,500						11,500
Historical Irwd Theatre-HIT Total			147,400	12,300		10,000	42,000		211,700
Information Technology-IT									
Computer Upgrades	IT-16-001	3	5,000	5,000	5,000	5,000	5,000	5,000	30,000
New Server - Memorial Bldg.	IT-20-001	1		20,000					20,000
Information Technology-IT Total			5,000	25,000	5,000	5,000	5,000	5,000	50,000
Ironwood Carnegie Library-ICL									
Restoration of Outside of Bldg.	ICL-17-001	2		100,000					100,000
Main Level Interior Remodel	ICL-20-002	3		7,000	7,000	7,000			21,000
Security/Safety Plan	ICL-20-003	1	1,000	2,000	1,000				4,000
Exterior Maintenance/Renovation	ICL-20-004	2	3,000	3,000	3,000				9,000

Department	#	Priority	'23/'24	'24/'25	'25/'26	'26/'27	'27/'28	'28/'29	Total
Computer Upgrades	ICL-21-002	2	1,600	1,600	1,600	1,600	1,600		8,000
New Server - Library	ICL-24-001	1	5,000						5,000
Boiler System - Library	ICL-24-002	1	15,000						15,000
Ironwood Carnegie Library-ICL Total			25,600	113,600	12,600	8,600	1,600		162,000
Ironwood Public Safety Dept-IP									
Fire Truck - Engine/Pumper	IPSD-20-001	1	900,000						900,000
Patrol Car	IPSD-23-001	3	35,000		35,000		35,000		105,000
Ironwood Public Safety Dept-IP Total			935,000		35,000		35,000		1,005,000
Memorial Building-MB									
Recodification	MB-16-003	n/a	20,000						20,000
New Fire Alarm System - Memorial Building	MB-16-004	1	30,000						30,000
Memorial Building Gym & Locker Rooms	MB-17-001	2		60,000					60,000
Remodel Bathrooms - Memorial Building	MB-17-002	2		10,000	10,000				20,000
Furnace Replacement - Memorial Building	MB-18-001	1	35,000	35,000					70,000
Replace Roof Top Units 2,3,4	MB-22-001	3	15,000	15,000				15,000	45,000
Wall Repair (Southwest) - Memorial Bldg.	MB-22-002	1	25,000						25,000
Courtyard-Southwall-Upper (Ledge Up)	MB-23-003	1	40,000						40,000
TUCK POINT-MAIN BLDG-EAST	MB-24-001	2		35,000					35,000
New Elevator Controls-Mem Bldg	MB-25-001	3		15,000					15,000
Memorial Building Exterior Painting	MB-26-001	2			30,000				30,000
Memorial Building-MB Total			165,000	170,000	40,000			15,000	390,000
Streets Fund									
VanBuskirk Rd Paving	ST-24-001	1		500,000					500,000
Streets Fund Total				500,000					500,000
GRAND TOTAL			17,316,929	9,107,900	24,699,600	4,525,600	22,117,600	1,532,000	79,299,629