

City of Ironwood
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To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: January 17, 2025

Meeting Date: January 27, 2025

Re: PC-Case-2025-003 Capital Improvement Plan (CIP) 2025-2030

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

Recommendations

2025-2030 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



2025 through 2030
Capital Improvement Plan
 Ironwood, MI
Projects By Department

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Civic Center-CC									
Civic Center Sidewalk	CC-24-001	1	25,000						25,000
Ice Making Plant	CC25-001	1		700,000					700,000
Civic Center-CC Total			25,000	700,000	0	0	0	0	725,000
Code Enforcement-CE									
Demolition & Cleanup Projects-Annual	CE-14-001	4	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Code Enforcement-CE Total			80,000	80,000	80,000	80,000	80,000	80,000	480,000
Community Development-CDD									
Abandoned Mine Shaft Safety Fencing	CDD-25-005	1			30,000				30,000
Acquisition of RR Right-of-way through City	CDD-16-005	2	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Ayer Street Residential Dev.	CDD-23-001	2		500,000					500,000
Comprehensive Plan Revision	CDD-24-002	1	94,000						94,000
Curry Park Campground Upgrades	CDD-21-001	2	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Downtown Building Predevelopment Projects	CDD-18-007	1	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Downtown Enhancement	CDD-16-001	1		350,000					350,000
Downtown Entrance Sign on US2 & Douglas Blvd	CDD-24-001	1	30,000						30,000
Downtown Façade Grant CDBG	CDD-15-003	1		300,000	300,000				600,000
EV Charging Stations	CDD-25-002	2			60,000				60,000
Hiawatha Pavillion	PR-28-001	3				200,000			200,000
Historical Neighborhood Signs	CDD-16-012	4	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Lighted Cross Ski Country Trail	CDD-16-016	3		150,000					150,000
Local Façade Improvement Program	CDD-17-007	2	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Longyear Park - Restrooms / Pavilion	CDD-17-001	3				125,000			125,000
Mt. Zion Improvements	CDD-24-004	3	15,000						15,000
Mt. Zion Trail System	CDD-23-002	2			650,000				650,000
Multi-use Trail System	CDD-16-004	3	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Neighborhood Branding	CDD-17-009	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Outdoor Skating Ring	CDD-25-008	3	15,000						15,000
Parking Lot Expansion - Memorial Building	CDD-20-001	3						80,000	80,000
Patterson Park Tennis Court Expansion	CDD-25-006	3				100,000			100,000
Pickleball Courts	CDD-25-004	2			250,000				250,000
Playground & Park Upgrades	CDD-16-014	3	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Randa Field Renovation	CDD-25-007	3	80,000						80,000
Rental Rehab. Project	CDD-14-004	2	125,000	125,000	125,000	125,000	125,000	125,000	750,000
River Walk Trail	CDD-22-001	2					1,000,000	1,000,000	2,000,000
Sidewalk Construction	CDD-16-018	2	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Small Area Plan	CDD-19-001	1	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Southern Beltline Trail Development	CDD-25-003	2			1,000,000				1,000,000
State Land Bank Demo Project	CDD-18-010	1	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Water Trail Development	CDD-25-001	3	250,000						250,000
Community Development-CDD Total			1,106,000	2,212,000	2,912,000	1,047,000	1,622,000	1,702,000	10,601,000

DAP - City Centre

Ceramics Pug Machine	RTGXSZWF	2	5,000						5,000
DAP/City Center Paint Common Areas	DAP-25-001	3	5,000						5,000
DAP/City Center Replace DAP Gallery Rug	DAP-26-001	3		15,000					15,000
DAP/City Center Replace Plumbing	DAP-24-001	3		60,000					60,000
DAP/City Center Replace Windows	DAP-22-002	2	65,000						65,000
DAP/City Center Skylight Project	DAP-21-001	1					20,000		20,000
Elevator for DAP and HIT	DAP-20-002	3			200,000				200,000
Gallery Lighting	5EEAJMTT	2		3,000					3,000
DAP - City Centre Total			75,000	78,000	200,000	0	20,000	0	373,000

DPW Building-DPW

DPW Building Siding repair phase 2	DPW-24-001	4						150,000	150,000
DPW Building-DPW Total			0	0	0	0	0	150,000	150,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
DPW Supervisor-DPWS									
Cold Storage Building	DPWS-22-002	1						600,000	600,000
Comprehension City Wide Ditching&Culvert Replcmnt	DPWS-20-002	2	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Crack Sealing Improvements	DPWS-16-003	2	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Douglas Blvd Sidewalk Replacement	DPWS-21-001	1		250,000	250,000	250,000	250,000		1,000,000
DPW Vehicle Replacement	DPWS-18-002	2	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Pavement Markings	DPWS-16-004	2	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Street Pavement Overlay	DPWS-18-006	1		250,000	250,000	250,000	250,000	250,000	1,250,000
DPW Supervisor-DPWS Total			285,000	785,000	785,000	785,000	785,000	1,135,000	4,560,000
DPW Utilities-DPWU									
Automated Water Meter System	DPWU-19-005	3						2,000,000	2,000,000
Fire Hydrant Replacement	DPWU-16-005	1	15,000	15,000	15,000	15,000	15,000	15,000	90,000
King Road & Newport location-Water Sys Improvement	DPWU-18-007	3				2,000,000			2,000,000
Lead/Galvanized Service Line Replacement	DPWU-20-001	1	2,000,000						2,000,000
Mt. Zion Reservoir - Modifications	DPWU-18-002	1		200,000					200,000
Newport Heights South Water main	WF-27-006	1			4,200,000				4,200,000
Phase 5-Sanitary and Storm System Improvements	DPWU-24-001	1		15,800,000					15,800,000
Phase 6-Sanitary & Storm System Improvements	DPWU-21-001	1						12,000,000	12,000,000
Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis	DPWU-22-008	1			50,000				50,000
Rehabilitation of Wells (1 each yr.)	DPWU-16-006	2	40,000		40,000		40,000		120,000
Rock Rd Water Main	DPWU-18-005	2						300,000	300,000
Sanitary Sewer Manhole Rehab. Replacement	DPWU-16-002	1					500,000		500,000
Sanitary Sewer Replacement Relining	DPWU-16-001	1					500,000		500,000
Sanitary Sewer - SAW Grant Improvements	DPWU-20-003	1			500,000	500,000			1,000,000
Sewer Lift Station Motor/Impellers	DPWU-20-002	2		25,000					25,000
South Range Rd Water Main	DPWU-18-004	1						600,000	600,000
Superior St - Water Main	DPWU-18-009	1	600,000						600,000
Water / Filtration Plant Phase 2	DPWS-26-001	1	5,500,000	5,500,000					11,000,000
Water Main Valve Replacement (6yr. Program)	DPWU-16-004	1	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Water System Leak Detection	DPWU-20-005	1			30,000		30,000		60,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Water System Security Improvements	DPWU-20-004	1				100,000			100,000
West Midland Water Main Replacement	DPWU-17-003	3						500,000	500,000
West Pine St Cutoff Water Main	DPWU-18-003	1						200,000	200,000
DPW Utilities-DPWU Total			8,175,000	21,560,000	4,855,000	2,635,000	1,105,000	15,635,000	53,965,000

Historical Ironwood Depot-HID

Attic Window Replacement	HID-19-001	3		10,000					10,000
Basement Restoration	HID-20-001	3		30,000					30,000
Insulate & Window Replacement Depot	HID-18-001	2		35,000					35,000
Historical Ironwood Depot-HID Total			0	75,000	0	0	0	0	75,000

Historical Irwd Theatre-HIT

Historic Ironwood Theater Door & Entryway Repairs	HIT-22-003	3	3,000						3,000
Historic Ironwood Theater Floors & Stairs Repair	HIT-22-005	2	9,000						9,000
Historic Ironwood Theater Stage Drapes	HIT-21-002	2	52,000						52,000
Historic Ironwood Theater Stage Rigging	HIT-21-005	2	4,300						4,300
Replace analog lighting console	HIT-23-001	2	7,000	9,000					16,000
Theater Replace Orchestra Pit Scissor (piano) Lift	HIT-24-001	3	11,500						11,500
Theatre Air Conditioning System-Design Only	HIT-20-001	2	5,000						5,000
Historical Irwd Theatre-HIT Total			91,800	9,000	0	0	0	0	100,800

Information Technology-IT

Computer Upgrades	IT-16-001	3	5,000	5,000	5,000	5,000	5,000	5,000	30,000
New Server - Memorial Bldg.	IT-20-001	1	20,000						20,000
Information Technology-IT Total			25,000	5,000	5,000	5,000	5,000	5,000	50,000

Ironwood Carnegie Library-ICL

Library Community Center Space Project	ICL-25-001	2	793,000	61,000					854,000
Ironwood Carnegie Library-ICL Total			793,000	61,000	0	0	0	0	854,000

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Ironwood Public Safety Dept-IP									
Fire Truck - Engine/Pumper	IPSD-20-001	1		875,000					875,000
Patrol Car	IPSD-23-001	3	65,000	65,000		65,000		65,000	260,000
Ironwood Public Safety Dept-IP Total			65,000	940,000	0	65,000	0	65,000	1,135,000
Memorial Building-MB									
ADA Lift Assist Platform	MB-27-004	3			30,000				30,000
Air Conditioning to Auditorium	MB-24-002	3			35,000				35,000
Courtyard-Southwall-Upper (Ledge Up)	MB-23-003	1	40,000						40,000
Memorial Bldg Security Cameras	MB-25-002	2		7,000					7,000
Memorial Building Exterior Painting	MB-26-001	1		150,000					150,000
Memorial Building Gym & Locker Rooms	MB-17-001	2	70,000						70,000
New Elevator Controls-Mem Bldg	MB-25-001	3						40,000	40,000
Recodification	MB-16-003		40,000						40,000
Remodel Bathrooms - Memorial Building	MB-17-002	4					10,000	18,000	28,000
Replace Roof Top Units 4	MB-22-001	3			40,000				40,000
Memorial Building-MB Total			150,000	157,000	105,000	0	10,000	58,000	480,000
GRAND TOTAL			10,870,800	26,662,000	8,942,000	4,617,000	3,627,000	18,830,000	73,548,800

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CC-24-001		
Project Name	Civic Center Sidewalk		
Total Project Cost	\$25,000	Department	Civic Center-CC
Type	Maintenance	Category	Infrastructure - Sidewalks
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Move sidewalk away from the building to alleviate water from splashing against the building and draining into the building

Justification

Erosion and drainage issues

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Insurance	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CC25-001		
Project Name	Ice Making Plant		
Total Project Cost	\$700,000	Contact	Civic Center Manager
Department	Civic Center-CC	Type	Equipment
Category	Building	Priority	1 Critical
Status	Active	Useful Life	40 years

Description

Replacement of the Ice Making Plant for the Pat O'Donnell Civic Center

Justification

The existing plant is 50 plus years old and is getting very expensive to maintain.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	700,000	0	0	0	0	700,000
Total	0	700,000	0	0	0	0	700,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - DNR	0	350,000	0	0	0	0	350,000
Other - Fundraising	0	350,000	0	0	0	0	350,000
Total	0	700,000	0	0	0	0	700,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CE-14-001		
Project Name	Demolition & Cleanup Projects-Annual		
Total Project Cost	\$480,000	Department	Code Enforcement-CE
Type	Other	Category	Other - Demolition
Priority	4 Less Important	Status	Active

Description

Use yearly demolition money for structure removal and blight elimination.

Justification

Plenty of condemnable structures in town

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-005		
Project Name	Abandoned Mine Shaft Safety Fencing		
Total Project Cost	\$30,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	1 Critical	Status	Active
Useful Life	40 years		

Description

Continued fencing around old mine shafts

Justification

This is a safety concern in our public areas

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	30,000	0	0	0	30,000
Total	0	0	30,000	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	30,000	0	0	0	30,000
Total	0	0	30,000	0	0	0	30,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-005		
Project Name	Acquisition of RR Right-of-way through City		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Property Acquisition	Category	Property Acquisition
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Gain acquisition of right-a-way and land through out the city for future trail system.

Justification

Development of trail system through City to tie to County wide system based on Comprehensive Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Property Acquisition	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	66,500	66,500	66,500	66,500	33,500	33,500	333,000
General Fund	33,500	33,500	33,500	33,500	66,500	66,500	267,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-23-001		
Project Name	Ayer Street Residential Dev.		
Total Project Cost	\$500,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Other
Priority	2 Very Important	Status	Active
Useful Life	100 years		

Description

Infrastructure for new housing development on Ayer Street north of MMHP.

Justification

Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	500,000	0	0	0	0	500,000
Total	0	500,000	0	0	0	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	300,000	0	0	0	0	300,000
Sewer Fund	0	100,000	0	0	0	0	100,000
Water Fund	0	100,000	0	0	0	0	100,000
Total	0	500,000	0	0	0	0	500,000

Budget Impact

Funding \$300,000 from HUD Housing Money

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-24-002		
Project Name	Comprehensive Plan Revision		
Total Project Cost	\$94,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Revision and Update of the 2014 City's Comprehensive Plan. Project will be completed in July of 2025

Justification

Comprehensive Plans should be evaluated on a yearly basis, updated every five years, and full revision every 10 years

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-GF	94,000	0	0	0	0	0	94,000
Total	94,000	0	0	0	0	0	94,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	50,000	0	0	0	0	0	50,000
General Fund	44,000	0	0	0	0	0	44,000
Total	94,000	0	0	0	0	0	94,000

Budget Impact

Redevelopment Ready Communities Certification will make state funding available.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # CDD-21-001
Project Name Curry Park Campground Upgrades

Total Project Cost	\$12,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Lighting is the biggest issue 1. Motion lights Bathrooms 2. Electrical upgrade complete park needs lights 3. Light on Signage 4. Sinks 5. Blacktop around all full hook-up sites (Loop & Pad) 6. Garage Roof & Electrical Panel 7. Dusk to Dawn Lighting for safety of campers

Justification

This will provide a much needed upgrade to the park hook-ups for users

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Parks	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	2,000	2,000	2,000	2,000	2,000	2,000	12,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-18-007		
Project Name	Downtown Building Predevelopment Projects		
Total Project Cost	\$210,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan. Funding available through RRC Predevelopment Support dollars.

Justification

Policy 6.1.1 Policy 6.1.5 Policy 6.1.7 Policy 6.2.1 Policy 6.2.2 Policy 6.2.5 Policy 6.3.2 of Comprehensive Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - MEDC	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Budget Impact

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # CDD-16-001
Project Name Downtown Enhancement

Total Project Cost \$350,000
Type Other
Priority 1 Critical
Useful Life 20 years

Department Community Development-CDD
Category Other - Street Signs/Furniture/Landscaping
Status Active

Description

Enhance the downtown by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

Justification

The downtown Blueprint identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	0	300,000	0	0	0	0	300,000
Contractual Services	0	50,000	0	0	0	0	50,000
Total	0	350,000	0	0	0	0	350,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	300,000	0	0	0	0	300,000
General Fund	0	50,000	0	0	0	0	50,000
Total	0	350,000	0	0	0	0	350,000

Budget Impact

City Square project fulfilled a number of these projects.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-24-001		
Project Name	Downtown Entrance Sign on US2 & Douglas Blvd		
Total Project Cost	\$30,000	Department	Community Development-CDD
Type	Maintenance	Category	Other - Street Signs/Furniture/Landscaping
Priority	1 Critical	Status	Active
Useful Life	30 years		

Description

Create new entrance sign to the Downtown to draw traffic from the Highway

Justification

MSU First Impressions Tour suggested this.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000

Budget Impact

This project has already been budgeted for.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # CDD-15-003
Project Name Downtown Façade Grant CDBG

Total Project Cost \$600,000
Type Building
Priority 1 Critical
Useful Life 10 years

Department Community Development-CDD
Category Building
Status Active

Description

Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

Justification

This is a 50/50 grant program, with the matching portion coming from the owner of the property.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	300,000	300,000	0	0	0	600,000
Total	0	300,000	300,000	0	0	0	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	150,000	150,000	0	0	0	300,000
Other	0	150,000	150,000	0	0	0	300,000
Total	0	300,000	300,000	0	0	0	600,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-002		
Project Name	EV Charging Stations		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	15 years		

Description

Install fast EV Charging Station at the City Square or other downtown location

Justification

There are no fast chargers in our region. It will benefit downtown businesses.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	60,000	0	0	0	60,000
Total	0	0	60,000	0	0	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	30,000	0	0	0	30,000
Other	0	0	30,000	0	0	0	30,000
Total	0	0	60,000	0	0	0	60,000

Budget Impact

Funding may come from private energy grants

Capital Improvement Plan
Ironwood, MI

Project #	PR-28-001		
Project Name	Hiawatha Pavillon		
Total Project Cost	\$200,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Building
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	30 years

Description

Construction of New Pavilion at Hiawatha Park

Expenditures		2025	2026	2027	2028	2029	2030	Total
Parks		0	0	0	200,000	0	0	200,000
Total		0	0	0	200,000	0	0	200,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Grant - Other		0	0	0	200,000	0	0	200,000
Total		0	0	0	200,000	0	0	200,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-012		
Project Name	Historical Neighborhood Signs		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Infrastructure	Category	Other - Street Signs/Furniture/Landscaping
Priority	4 Less Important	Status	Active
Useful Life	10 years		

Description

Install signs to describe local History and Neighborhoods.

Justification

The Park & Recreation Plan has identified this as a project.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-016		
Project Name	Lighted Cross Ski Country Trail		
Total Project Cost	\$150,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

Description

Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

Justification

Comprehensive Plan / Park Plan Recommends it.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	0	75,000	0	0	0	0	75,000
Grant - State	0	75,000	0	0	0	0	75,000
Total	0	150,000	0	0	0	0	150,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-007		
Project Name	Local Façade Improvement Program		
Total Project Cost	\$90,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Continue local Façade Improvement Program.

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
DIDA	7,500	7,500	7,500	7,500	7,500	7,500	45,000
General Fund	7,500	7,500	7,500	7,500	7,500	7,500	45,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-001		
Project Name	Longyear Park - Restrooms / Pavilion		
Total Project Cost	\$125,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

Justification

City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	125,000	0	0	125,000
Total	0	0	0	125,000	0	0	125,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	0	0	87,500	0	0	87,500
General Fund	0	0	0	37,500	0	0	37,500
Total	0	0	0	125,000	0	0	125,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-24-004
Project Name	Mt. Zion Improvements

Total Project Cost	\$15,000	Department	Community Development-CDD
Type	Maintenance	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

Description

Continued investment in Mt. Zion Park including kiosk and other amenities.

Justification

This is in the 5 year Parks and Rec Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Budget Impact

Private Donations

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # CDD-23-002
Project Name Mt. Zion Trail System

Total Project Cost \$650,000
Type Infrastructure
Priority 2 Very Important
Useful Life 25 years

Department Community Development-CDD
Category Infrastructure - Trails
Status Active

Description

Construction of 7.5 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

Justification

In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	650,000	0	0	0	650,000
Total	0	0	650,000	0	0	0	650,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State - Trails	0	0	600,000	0	0	0	600,000
Other - Irwd Tourism Council	0	0	30,000	0	0	0	30,000
General Fund	0	0	10,000	0	0	0	10,000
Other - GCC	0	0	10,000	0	0	0	10,000
Total	0	0	650,000	0	0	0	650,000

Budget Impact

\$30,000 of match will be provided by the Ironwood Tourism Council \$10,000 of match will be provided by GCC

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-004		
Project Name	Multi-use Trail System		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

Justification

Trails have been identified as a high priority in the City 5 year Parks and Rec Plan.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	75,000	75,000	75,000	75,000	75,000	75,000	450,000
General Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-009		
Project Name	Neighborhood Branding		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Other - Street Signs/Furniture/Landscaping
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

Justification

Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	8,000	8,000	8,000	8,000	8,000	8,000	48,000
DIDA	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-008		
Project Name	Outdoor Skating Ring		
Total Project Cost	\$15,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Building
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	20 years

Description

Outdoor skating ring, potentially at Depot Park

Justification

in the 5 year Parks and Rec Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-20-001		
Project Name	Parking Lot Expansion - Memorial Building		
Total Project Cost	\$80,000	Department	Community Development-CDD
Type	Property Acquisition	Category	Property Acquisition
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Extend parking lot to 212 & 214 Norfolk lots. The properties where taken down as part of the blight program.

Justification

The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Property Acquisition	0	0	0	0	0	80,000	80,000
Total	0	0	0	0	0	80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	0	40,000	40,000
Grant - State	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	80,000	80,000

Budget Impact

This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application. Demo cost spent \$44,558.72.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-006		
Project Name	Patterson Park Tennis Court Expansion		
Total Project Cost	\$100,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	40 years

Description

Expansion of Tennis Courts to meet youth development needs.

Expenditures		2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance		0	0	0	100,000	0	0	100,000
Total		0	0	0	100,000	0	0	100,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Grant		0	0	0	100,000	0	0	100,000
Total		0	0	0	100,000	0	0	100,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-004		
Project Name	Pickleball Courts		
Total Project Cost	\$250,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Courts development, location is currently being determined

Justification

This is in the 5 year Parks and Recreation Plan and is a 2023 Goal for the Parks and Rec Committee

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	250,000	0	0	0	250,000
Total	0	0	250,000	0	0	0	250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Donations	0	0	250,000	0	0	0	250,000
Total	0	0	250,000	0	0	0	250,000

Budget Impact

Funding will be from donations and organizational grants

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-014		
Project Name	Playground & Park Upgrades		
Total Project Cost	\$300,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

Justification

Comprehensive / Park Plan recommends it.

Expenditures		2025	2026	2027	2028	2029	2030	Total
Contractual Services		50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total		50,000	50,000	50,000	50,000	50,000	50,000	300,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Other		50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total		50,000	50,000	50,000	50,000	50,000	50,000	300,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-007		
Project Name	Randa Field Renovation		
Total Project Cost	\$80,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	25 years

Description

Randa Field Upgrades for Great lakes Baseball League

Justification

Field has gone into disrepair and the GLBL will be paying for upgrades.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	80,000	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	80,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	80,000	0	0	0	0	0	80,000
Total	80,000	0	0	0	0	0	80,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-14-004		
Project Name	Rental Rehab. Project		
Total Project Cost	\$750,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

Justification

The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750	93,750	562,500
Homeowner Funds	31,250	31,250	31,250	31,250	31,250	31,250	187,500
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-22-001		
Project Name	River Walk Trail		
Total Project Cost	\$2,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	1,000,000	1,000,000	2,000,000
Total	0	0	0	0	1,000,000	1,000,000	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	0	0	0	400,000	400,000	800,000
Grant - State	0	0	0	0	400,000	400,000	800,000
Grant - Other	0	0	0	0	200,000	200,000	400,000
Total	0	0	0	0	1,000,000	1,000,000	2,000,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-018		
Project Name	Sidewalk Construction		
Total Project Cost	\$630,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace and install sidewalks - new sidewalk recommendations

Justification

The Comprehensive Plan recommends it.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Special Assessments	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-19-001		
Project Name	Small Area Plan		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Develop detailed plans for specific areas in the City for development/redevelopment.

Justification

Comprehensive Plan recommends this be done. This is part of the Redevelopment ready communities certification.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-003		
Project Name	Southern Beltline Trail Development		
Total Project Cost	\$1,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Development of Southern Beltline Trail connecting the Miners Memorial Heritage Park to Norrie Park

Justification

This is in the 5 year Parks and Recreation Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	750,000	0	0	0	750,000
Planning/Design/inspection-GF	0	0	250,000	0	0	0	250,000
Total	0	0	1,000,000	0	0	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State - Trails	0	0	900,000	0	0	0	900,000
Donations	0	0	100,000	0	0	0	100,000
Total	0	0	1,000,000	0	0	0	1,000,000

Budget Impact

\$50,000 will be from Donations

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # CDD-18-010
Project Name State Land Bank Demo Project

Total Project Cost \$650,000
Type Demolition
Priority 1 Critical
Useful Life 20 years

Department Community Development-CDD
Category Other - Demolition
Status Active

Description

Demolition of 2-3 properties per year.
Demolition of Wells Fargo Building in 2026

Expenditures	2025	2026	2027	2028	2029	2030	Total
Demolition	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Total	60,000	350,000	60,000	60,000	60,000	60,000	650,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	60,000	350,000	60,000	60,000	60,000	60,000	650,000
Total	60,000	350,000	60,000	60,000	60,000	60,000	650,000

Budget Impact

100% Grant Funded. "when state funding becomes available."

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-001		
Project Name	Water Trail Development		
Total Project Cost	\$250,000	Department	Community Development-CDD
Type	Other	Category	Infrastructure - Trails
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Construction and Designation of a Water Trail for the Montreal River. Renovations to Norrie Park Facilities

Justification

Identified in the 5 year Parks and Recreation Plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	250,000	0	0	0	0	0	250,000
Total	250,000	0	0	0	0	0	250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	185,000	0	0	0	0	0	185,000
General Fund	65,000	0	0	0	0	0	65,000
Total	250,000	0	0	0	0	0	250,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	RTGXSZWF		
Project Name	Ceramics Pug Machine		
Total Project Cost	\$0	Contact	DAP President
Department	DAP - City Centre	Type	Other
Category	Equipment: Other	Priority	2 Very Important
Status	Active	Useful Life	15 years

Description

Pug machine for ceramics area.

Justification

Pug Machine can recycle old and used clay for future use, saving money and eliminating needless waste.

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	3,750	0	0	0	0	0	3,750
General Fund	1,250	0	0	0	0	0	1,250
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DAP-25-001		
Project Name	DAP/City Center Paint Common Areas		
Total Project Cost	\$5,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Commercial Painting Entrance, Stairwells and Common areas of the DAP studios.

Justification

All of these Areas have old, shabby paint and much of it is peeling secondary to previous leaking roof.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	3,750	0	0	0	0	0	3,750
General Fund	1,250	0	0	0	0	0	1,250
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DAP-26-001
Project Name DAP/City Center Replace DAP Gallery Rug

Total Project Cost	\$15,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Remove old worn rug and replace with new floor covering.

Justification

The rug is old, worn out in places and has exceeded its usable life.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	15,000	0	0	0	0	15,000
Total	0	15,000	0	0	0	0	15,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
City Centre / DAP	0	15,000	0	0	0	0	15,000
Total	0	15,000	0	0	0	0	15,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DAP-24-001		
Project Name	DAP/City Center Replace Plumbing		
Total Project Cost	\$60,000	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	3 Important
Status	Active	Useful Life	50 years

Description

Present plumbing old & has exceeded useful life, update with modern materials.

Justification

Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability, some is longer working condition.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	60,000	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	45,000	0	0	0	0	45,000
City Centre / DAP	0	15,000	0	0	0	0	15,000
Total	0	60,000	0	0	0	0	60,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DAP-22-002		
Project Name	DAP/City Center Replace Windows		
Total Project Cost	\$65,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	40 years		

Description

City Center Bldg. North street side windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows. This project includes building tuckpointing and facade repair.

Justification

Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	65,000	0	0	0	0	0	65,000
Total	65,000	0	0	0	0	0	65,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	48,750	0	0	0	0	0	48,750
City Centre / DAP	16,250	0	0	0	0	0	16,250
Total	65,000	0	0	0	0	0	65,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DAP-21-001
Project Name DAP/City Center Skylight Project

Total Project Cost	\$20,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace existing Skylights.

Justification

Replace so they don't leak.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	20,000	0	20,000
Total	0	0	0	0	20,000	0	20,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
City Centre / DAP	0	0	0	0	9,000	0	9,000
Grant - Federal	0	0	0	0	5,500	0	5,500
Grant - State	0	0	0	0	5,500	0	5,500
Total	0	0	0	0	20,000	0	20,000

Budget Impact

Improve long term Use of Building.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DAP-20-002
Project Name Elevator for DAP and HIT

Total Project Cost	\$200,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

Justification

Improve access for elderly disabled people to the theatre balcony and Art Studio area.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	200,000	0	0	0	200,000
Total	0	0	200,000	0	0	0	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	0	150,000	0	0	0	150,000
City Centre / DAP	0	0	50,000	0	0	0	50,000
Total	0	0	200,000	0	0	0	200,000

Budget Impact

Make the two facilities accessible for more people.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	5EEAJM7T		
Project Name	Gallery Lighting		
Total Project Cost	\$0	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	2 Very Important
Status	Active	Useful Life	20 years

Description

Install additional LED Lighting into gallery.

Justification

The high ceilings create a darkened area in the central area of the dispaly at the floor level.

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	0	2,250	0	0	0	0	2,250
City Centre / DAP	0	750	0	0	0	0	750
Total	0	3,000	0	0	0	0	3,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPW-24-001		
Project Name	DPW Building Siding repair phase 2		
Total Project Cost	\$150,000	Department	DPW Building-DPW
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	40 years		

Description

DPW Building Siding Repairs Phase 2

Justification

Needed upgrades/insulation

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	0	150,000	150,000
Total	0	0	0	0	0	150,000	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Equipment Fund	0	0	0	0	0	150,000	150,000
Total	0	0	0	0	0	150,000	150,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWS-22-002

Project Name Cold Storage Building

Total Project Cost	\$600,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Other
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Cold Storage for all Depts (Park Equipment, Public Safety, DPW) Should be built at the DPW Garage

Justification

Need adequate storage near city amenities.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	0	150,000	0	0	0	150,000
Sewer Fund	0	0	150,000	0	0	0	150,000
Streets Fund	0	0	150,000	0	0	0	150,000
Water Fund	0	0	150,000	0	0	0	150,000
Total	0	0	600,000	0	0	0	600,000

Budget Impact

Protect equipment from the weather.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-20-002		
Project Name	Comprehension City Wide Ditching&Culvert Replcmnt		
Total Project Cost	\$240,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Street Reconstruction
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Ditching and Culvert replacement for Street System. NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

Justification

Maintain proper Drainage of Roadways

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Budget Impact

Will help run off and damage from storms etc.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-16-003				
Project Name	Crack Sealing Improvements				
Total Project Cost	\$780,000			Contact	DPW Supervisor
Department	DPW Supervisor-DPWS			Type	Infrastructure
Category	Infrastructure - Street/Pavement/Curb & Gutter			Priority	2 Very Important
Status	Active			Useful Life	10 years
Account #	202-486-001-XXX.000			Account #	203-486-001-XXX.000

Description

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Major Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000

Budget Impact

Reduce labor intensive types of maintenance on streets.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-21-001		
Project Name	Douglas Blvd Sidewalk Replacement		
Total Project Cost	\$1,000,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace Sidewalk from Downtown to US2 along Business Route 2

Justification

Priority item from the MSU First Impressions Tour

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	250,000	250,000	250,000	250,000	0	1,000,000
Total	0	250,000	250,000	250,000	250,000	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Streets Fund	0	250,000	250,000	250,000	250,000	0	1,000,000
Total	0	250,000	250,000	250,000	250,000	0	1,000,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-18-002		
Project Name	DPW Vehicle Replacement		
Total Project Cost	\$390,000	Department	DPW Supervisor-DPWS
Type	Equipment	Category	Equipment DPW
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Working with Paul Linn - Treasurer Look at vehicle 5 year plan

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equipment	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Equipment Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Budget Impact

Will be purchased annually.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-16-004		
Project Name	Pavement Markings		
Total Project Cost	\$300,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	2 Very Important	Status	Active
Useful Life	2 years	Account #	202-486-001-XXX.000

Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Major Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-18-006		
Project Name	Street Pavement Overlay		
Total Project Cost	\$1,250,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Mill/Pulverize and Asphalt Overlay of City Streets.

Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	0	250,000	250,000	250,000	250,000	250,000	1,250,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Local Street Fund	0	125,000	125,000	125,000	125,000	125,000	625,000
Major Street Fund	0	125,000	125,000	125,000	125,000	125,000	625,000
Total	0	250,000	250,000	250,000	250,000	250,000	1,250,000

Budget Impact

Will reduce labor intensive type of street maintenance.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-19-005
Project Name	Automated Water Meter System

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification

Brass water meters lose accuracy over time. The new lperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	2,000,000	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	2,000,000	2,000,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-005		
Project Name	Fire Hydrant Replacement		
Total Project Cost	\$90,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years	Account #	675-553-000-XXX.000

Description

Annual Hydrant replacement program to replace 10 defective hydrants a year.

Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order. These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Budget Impact

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-18-007
Project Name King Road & Newport location-Water Sys Improvement

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	100 years		

Description

Replace with 8" for future expansion of Industrial Park. Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

Justification

The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	2,000,000	0	0	2,000,000
Total	0	0	0	2,000,000	0	0	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	2,000,000	0	0	2,000,000
Total	0	0	0	2,000,000	0	0	2,000,000

Budget Impact

Will eliminate a defective water main and will provide better water flow and fire protection.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-20-001
Project Name Lead/Galvanized Service Line Replacement

Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Annually replace 60 galvanized service line with lead goosenecks.

Justification

This project will be mandatory by he MDEQ - MEGLE beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	2,000,000	0	0	0	0	0	2,000,000
Total	2,000,000	0	0	0	0	0	2,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - EGLE	2,000,000	0	0	0	0	0	2,000,000
Total	2,000,000	0	0	0	0	0	2,000,000

Budget Impact

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system. Mandated by EGLE first \$1,000,000 completed 23/24

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-002		
Project Name	Mt. Zion Reservoir - Modifications		
Total Project Cost	\$200,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	675-000-000-152-000

Description

Storage tank modifications (adding a Mixer to Tank) for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

Justification

This project will allow the water in this tank to circulate and blend as well as improve the security to the tank. These are more current means to blend the stagnant water with the fresh intake supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

Budget Impact

This project will provide better water quality to the area users as well as improving the security to the tank.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	WF-27-006		
Project Name	Newport Heights South Water main		
Total Project Cost	\$4,200,000	Contact	DPW Supervisor
Department	DPW Utilities-DPWU	Type	Infrastructure
Category	Infrastructure - Water	Priority	1 Critical
Status	Active	Useful Life	50 years

Description

Replace and relocate 2" water main

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance-Wtr	0	0	4,200,000	0	0	0	4,200,000
Total	0	0	4,200,000	0	0	0	4,200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - USDA	0	0	4,200,000	0	0	0	4,200,000
Total	0	0	4,200,000	0	0	0	4,200,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-24-001
Project Name	Phase 5-Sanitary and Storm System Improvements

Total Project Cost	\$15,800,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Sanitary and Storm System Improvements - West Arch Street to Norrie Street from Hemlock Street to Greenbush and Florence to Leonard Street, from Greenbush to Lake Street. 500 blocks of West Francis Street and West Southland Avenue will also be included.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	15,800,000	0	0	0	0	15,800,000
Total	0	15,800,000	0	0	0	0	15,800,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - EGLE	0	11,000,000	0	0	0	0	11,000,000
Grant - USDA	0	4,800,000	0	0	0	0	4,800,000
Total	0	15,800,000	0	0	0	0	15,800,000

Budget Impact

Upon completion of this project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-21-001

Project Name Phase 6-Sanitary & Storm System Improvements

Total Project Cost	\$12,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Sanitary and Storm System Improvements - East Ayer Street from Suffolk to Curry Street and Marquette Street North to East Ayer Street, including Florence, Garvey, Celia and Leonard Street West of Lake Street.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	10,000,000	10,000,000
Planning/Design/Inspection-Swr	0	0	0	0	0	2,000,000	2,000,000
Total	0	0	0	0	0	12,000,000	12,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	0	12,000,000	12,000,000
Total	0	0	0	0	0	12,000,000	12,000,000

Budget Impact

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-22-008		
Project Name	Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis		
Total Project Cost	\$50,000	Department	DPW Utilities-DPWU
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	0	0	50,000	0	0	0	50,000
Total	0	0	50,000	0	0	0	50,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant	0	0	25,000	0	0	0	25,000
Water Fund	0	0	25,000	0	0	0	25,000
Total	0	0	50,000	0	0	0	50,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-006		
Project Name	Rehabilitation of Wells (1 each yr.)		
Total Project Cost	\$120,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	25 years	Account #	675-000-000-152-000

Description

Rehabilitation of 1 well.

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	40,000	0	40,000	0	40,000	0	120,000
Total	40,000	0	40,000	0	40,000	0	120,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	40,000	0	40,000	0	40,000	0	120,000
Total	40,000	0	40,000	0	40,000	0	120,000

Budget Impact

This project will allow the well to operate more efficiently. 3 Wells (104, 202, 204) and 203 well running 101 & 201 wells are shut down due to manganese levels. Rehab. info. dates: Well #201 - Mar 2016 - Shut Down Well #104 - Feb 2017 Well #204 - Oct 2017 Well #202 - Dec 2017 Well #101 - Dec 2019 - Shut down Well #203 - Aug 2021 .

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-005		
Project Name	Rock Rd Water Main		
Total Project Cost	\$300,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	100 years		

Description

Replace 600' of defective 2" water main with 6" D/P water main.

Justification

The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	300,000	300,000
Total	0	0	0	0	0	300,000	300,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	300,000	300,000
Total	0	0	0	0	0	300,000	300,000

Budget Impact

Will eliminate a defective water main and will provide better water flow and fire protection.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-16-002

Project Name Sanitary Sewer Manhole Rehab. Replacement

Total Project Cost \$500,000

Type Infrastructure

Priority 1 Critical

Useful Life 35 years

Department DPW Utilities-DPWU

Category Infrastructure - Sewer, Sanitary

Status Active

Description

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Budget Impact

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-001		
Project Name	Sanitary Sewer Replacement Relining		
Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	676-560-000-933-000

Description

Reline various sewer mains throughout the City.

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Budget Impact

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-20-003

Project Name Sanitary Sewer - SAW Grant Improvements

Total Project Cost	\$1,000,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	25 years		

Description

Implementation of the SAW Plan Recommendations. (Storm water Asset Management and Wastewater System)

Justification

To Improve and Repair Sanitary System.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	500,000	500,000	0	0	1,000,000
Total	0	0	500,000	500,000	0	0	1,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	0	500,000	500,000	0	0	1,000,000
Total	0	0	500,000	500,000	0	0	1,000,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-20-002
Project Name Sewer Lift Station Motor/Impellers

Total Project Cost \$25,000
Type Infrastructure
Priority 2 Very Important
Useful Life 20 years

Department DPW Utilities-DPWU
Category Infrastructure - Sewer, Sanitary
Status Active

Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	25,000	0	0	0	0	25,000
Total	0	25,000	0	0	0	0	25,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Sewer Fund	0	25,000	0	0	0	0	25,000
Total	0	25,000	0	0	0	0	25,000

Budget Impact

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-004		
Project Name	South Range Rd Water Main		
Total Project Cost	\$600,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	600,000	600,000
Total	0	0	0	0	0	600,000	600,000

Budget Impact

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-009		
Project Name	Superior St - Water Main		
Total Project Cost	\$600,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Install a new 8" water main in Superior Street from US 2 to Northland.

Justification

The existing main is defective and has multiple breaks annually. Replacement of this main will provide better water flow to the west side of Ironwood. Completion of the project will eliminate costly repairs to the water budget.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	600,000	0	0	0	0	0	600,000
Total	600,000	0	0	0	0	0	600,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	600,000	0	0	0	0	0	600,000
Total	600,000	0	0	0	0	0	600,000

Budget Impact

Will eliminate dead end main and will provide better water flow and fire protection.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-26-001		
Project Name	Water / Filtration Plant Phase 2		
Total Project Cost	\$11,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Water / Filtration Plant Phase 2 - This project includes work that was not completed in Phase 1. Iron and manganese removal filters will be installed to complete the filtration project. Other items included in the project are a garage, clear well and drainage basin.

Justification

The City of Ironwood has a higher levels of Iron and Manganese. This project will filter the Iron and Manganese prior to supplying water to the distribution system.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-Wtr	5,500,000	5,500,000	0	0	0	0	11,000,000
Total	5,500,000	5,500,000	0	0	0	0	11,000,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	5,500,000	5,500,000	0	0	0	0	11,000,000
Total	5,500,000	5,500,000	0	0	0	0	11,000,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-004		
Project Name	Water Main Valve Replacement (6yr. Program)		
Total Project Cost	\$120,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace various Water Main Valve throughout the City.

Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Budget Impact

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-005		
Project Name	Water System Leak Detection		

Total Project Cost	\$60,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active

Description

Every year project to determine water leak locations.

Justification

Needed for maintaining Water System and accountability.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/Inspection-Wtr	0	0	30,000	0	30,000	0	60,000
Total	0	0	30,000	0	30,000	0	60,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	30,000	0	30,000	0	60,000
Total	0	0	30,000	0	30,000	0	60,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-004		
Project Name	Water System Security Improvements		
Total Project Cost	\$100,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

Justification

To Improve Security of Water System.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	100,000	0	0	100,000
Total	0	0	0	100,000	0	0	100,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	100,000	0	0	100,000
Total	0	0	0	100,000	0	0	100,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-17-003
Project Name West Midland Water Main Replacement

Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

Justification

The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	0	0	0	0	500,000	500,000
Total	0	0	0	0	0	500,000	500,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	500,000	500,000
Total	0	0	0	0	0	500,000	500,000

Budget Impact

This project will provide a more dependable water supply north of US-2/Cloverland Drive.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # DPWU-18-003
Project Name West Pine St Cutoff Water Main

Total Project Cost	\$200,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Install a new 8" water main to replace the existing defective main. 400 feet

Justification

The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Contractual Services	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Water Fund	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

Budget Impact

Completion of this project will replace an undersized main and will provide better fire protection.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HID-19-001

Project Name Attic Window Replacement

Total Project Cost	\$10,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Replace all attic windows with thermal pane windows.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	10,000	0	0	0	0	10,000
Total	0	10,000	0	0	0	0	10,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Irwd Area Historical Society	0	5,000	0	0	0	0	5,000
Grant - Federal	0	2,500	0	0	0	0	2,500
Grant - State	0	2,500	0	0	0	0	2,500
Total	0	10,000	0	0	0	0	10,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HID-20-001

Project Name Basement Restoration

Total Project Cost	\$30,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	25 years		

Description

Upgrade existing Floor (Dirt) and Walls (Stone & Dirt)

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	30,000	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	10,000	0	0	0	0	10,000
Grant - State	0	10,000	0	0	0	0	10,000
Irwd Area Historical Society	0	10,000	0	0	0	0	10,000
Total	0	30,000	0	0	0	0	30,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	HID-18-001		
Project Name	Insulate & Window Replacement Depot		
Total Project Cost	\$35,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Insulate East side walls & replace windows with thermal pane windows.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	35,000	0	0	0	0	35,000
Total	0	35,000	0	0	0	0	35,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - Federal	0	15,000	0	0	0	0	15,000
Grant - State	0	15,000	0	0	0	0	15,000
Irwd Area Historical Society	0	5,000	0	0	0	0	5,000
Total	0	35,000	0	0	0	0	35,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	HIT-22-003		
Project Name	Historic Ironwood Theater Door & Entryway Repairs		
Total Project Cost	\$3,000	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Front doors and hinges out of alignment Replace hinges only if possible; if not, replace front doors Re-spring loading dock overhead garage door

Justification

Entrance is deteriorating - difficult to close doors Need to improve curb appeal Entry way colors and finish are inconsistent with concourse Entrance lobby poorly lit Loading dock door presents a safety challenge - have to prop it open

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HIT-22-005
Project Name Historic Ironwood Theater Floors & Stairs Repair

Total Project Cost	\$9,000	Department	Historical Inwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Rear stairs (to makeup area and men's bathroom) - install commercial treads Replace stage flooring

Justification

Rear stairs are significantly worn - presently a safety concern Stage floor in sucking in places - need to check in-floor PEX tube heat Commercial treads cheaper option than re-pouring/re-finishing terrazzo stairways

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	9,000	0	0	0	0	0	9,000
Total	9,000	0	0	0	0	0	9,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
Total	9,000	0	0	0	0	0	9,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	HIT-21-002		
Project Name	Historic Ironwood Theater Stage Drapes		
Total Project Cost	\$52,000	Department	Historical Inrd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Progressive replacement of drapes and wing curtains. Repair some pieces to extend life and defer new acquisitions.

Justification

Drapes are deteriorating

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	52,000	0	0	0	0	0	52,000
Total	52,000	0	0	0	0	0	52,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	52,000	0	0	0	0	0	52,000
Total	52,000	0	0	0	0	0	52,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HIT-21-005
Project Name Historic Ironwood Theater Stage Rigging

Total Project Cost	\$4,300	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Inspect and design - repairs/replacement Install safety climbing harness to access fly loft deck May have to replace seven fly lines per year to make the project affordable

Justification

Current sandbag system is not OSHA compliant Current system presents significant safety issues Ropes may have to be replaced before major upgrade New Stage lighting will require additional electrical outlets on battens

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Irwd Area Historical Society	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HIT-23-001
Project Name Replace analog lighting console

Total Project Cost	\$16,000	Department	Historical Inwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Acquire digital lighting console and lighting instruments Associated cabling - DMX / CAT 5

Justification

Digital controls required for lighting expected by performers. Improved theatre-goer experience Added flexibility and ability to add more lighting instruments

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	7,000	9,000	0	0	0	0	16,000
Total	7,000	9,000	0	0	0	0	16,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	0	9,000	0	0	0	0	9,000
General Fund	7,000	0	0	0	0	0	7,000
Total	7,000	9,000	0	0	0	0	16,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HIT-24-001
Project Name Theater Replace Orchestra Pit Scissor (piano) Lift

Total Project Cost \$11,500
Type Equipment
Priority 3 Important
Useful Life 30 years

Department Historical Irwd Theatre-HIT
Category Equipment: Other
Status Active

Description
Current lift is undersized - does not reach all the way to stage floor

Justification
Undersized lift requires additional labor to move grand piano Safety concern

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	11,500	0	0	0	0	0	11,500
Total	11,500	0	0	0	0	0	11,500

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Other	6,000	0	0	0	0	0	6,000
Grant - State	5,500	0	0	0	0	0	5,500
Total	11,500	0	0	0	0	0	11,500

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # HIT-20-001

Project Name Theatre Air Conditioning System-Design Only

Total Project Cost	\$5,000	Department	Historical Inwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Placement of rooftop condenser units problematic - significant design and construction cost involved. Plan and budget for construction after 2024

Justification

Additional summer programming possible Patron comfort improved - more attractive to potential patrons.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Planning/Design/inspection-GF	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # IT-16-001

Project Name Computer Upgrades

Total Project Cost \$30,000

Type Equipment

Priority 3 Important

Useful Life 3 years

Department Information Technology-IT

Category Equipment: IT

Status Active

Description

Purchase 3 new computers each year.

Justification

To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # IT-20-001

Project Name New Server - Memorial Bldg.

Total Project Cost \$20,000

Type Equipment

Priority 1 Critical

Useful Life 5 years

Department Information Technology-IT

Category Equipment: IT

Status Active

Description

Replace Network Server.

Justification

Useful life of about 5 years last replaced in 2021.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equipment	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # ICL-25-001

Project Name Library Community Center Space Project

Total Project Cost	\$854,000	Contact	Library Director
Department	Ironwood Carnegie Library-ICL	Type	Building
Category	Building	Priority	2 Very Important
Status	Active	Useful Life	100 years

Description

Add 1000 square feet of usable space to library

Create accessible basement area by redoing sidewalk and basement front entry and adding wheelchair lift to basement area

Justification

Additional space is needed to allow library programmig for all ages to be conducted safely and effectively

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	706,000	0	0	0	0	0	706,000
Equip/Vehicles/Furnishings	0	61,000	0	0	0	0	61,000
Planning/Design/inspection-GF	55,600	0	0	0	0	0	55,600
Other	31,400	0	0	0	0	0	31,400
Total	793,000	61,000	0	0	0	0	854,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Grant - State	750,000	0	0	0	0	0	750,000
Other	43,000	61,000	0	0	0	0	104,000
Total	793,000	61,000	0	0	0	0	854,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	IPSD-20-001		
Project Name	Fire Truck - Engine/Pumper		
Total Project Cost	\$875,000	Department	Ironwood Public Safety Dept-IP
Type	Equipment	Category	Vehicle
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace Engine 99, current truck has exceeded life expectancy and does not meet NFPA compliance.

Justification

Truck has been ordered and expected delivery will be during the 25/26 budget cycle.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	875,000	0	0	0	0	875,000
Total	0	875,000	0	0	0	0	875,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
CDS-Congressionally Dir. Spending	0	481,000	0	0	0	0	481,000
ARPA Funds	0	344,000	0	0	0	0	344,000
USDA Loan	0	50,000	0	0	0	0	50,000
Total	0	875,000	0	0	0	0	875,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	IPSD-23-001		
Project Name	Patrol Car		
Total Project Cost	\$260,000	Department	Ironwood Public Safety Dept-IP
Type	Vehicle	Category	Vehicle
Priority	3 Important	Status	Active
Useful Life	5 years		

Description

Replace patrol vehicle every other year.

Justification

Safety for our Public Safety Officers and dependability for operations.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	65,000	65,000	0	65,000	0	65,000	260,000
Total	65,000	65,000	0	65,000	0	65,000	260,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
Federal Grant	0	65,000	0	65,000	0	0	130,000
Grant - State	65,000	0	0	0	0	65,000	130,000
Total	65,000	65,000	0	65,000	0	65,000	260,000

Budget Impact

Vehicle purchased every other year. Currently budget \$8,000 a year/annually. Plan to increase annual amount to \$8,700.

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-27-004		
Project Name	ADA Lift Assist Platform		
Total Project Cost	\$30,000		Contact DPW Supervisor
Department	Memorial Building-MB		Type Equipment
Category	Building		Priority 3 Important
Status	Active		Useful Life 30 years

Description

Replacing existing ADA Lift Assist Platform

Expenditures		2025	2026	2027	2028	2029	2030	Total
Equipment		0	0	30,000	0	0	0	30,000
Total		0	0	30,000	0	0	0	30,000
Funding Sources		2025	2026	2027	2028	2029	2030	Total
Building Fund		0	0	30,000	0	0	0	30,000
Total		0	0	30,000	0	0	0	30,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-24-002		
Project Name	Air Conditioning to Auditorium		
Total Project Cost	\$35,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Adding air-conditioning to auditorium for events being held.

Justification

Air conditioning makes for better marketing for the use of the building during the summer months for all events being held as for elections, blood drives, weddings, fund raisers.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	35,000	0	0	0	35,000
Total	0	0	35,000	0	0	0	35,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	35,000	0	0	0	35,000
Total	0	0	35,000	0	0	0	35,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-23-003		
Project Name	Courtyard-Southwall-Upper (Ledge Up)		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # MB-25-002

Project Name Memorial Bldg Security Cameras

Total Project Cost	\$7,000	Contact	City Clerk
Department	Memorial Building-MB	Type	Building
Category	Equipment: IT	Priority	2 Very Important
Status	Active	Useful Life	10 years

Description

Install additional Security Cameras in the Memorial Building

Justification

There are areas in the building that are not viewable including the entrance from ADA ramp and stairway to gym.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	7,000	0	0	0	0	7,000
Total	0	7,000	0	0	0	0	7,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	7,000	0	0	0	0	7,000
Total	0	7,000	0	0	0	0	7,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-26-001		
Project Name	Memorial Building Exterior Painting		
Total Project Cost	\$150,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Painting sections of building every 3rd year (Spalling Paint)

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2025	2026	2027	2028	2029	2030	Total
Construction/Maintenance	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	150,000	0	0	0	0	150,000
Total	0	150,000	0	0	0	0	150,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # MB-17-001

Project Name Memorial Building Gym & Locker Rooms

Total Project Cost	\$70,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	2 Very Important	Status	Active

Description

Paint walls and ceiling in the Gym, locker rooms and showers. Improvements to gym floor, upgrade electrical in gym, locker rooms and showers. Added 10,000 for lighting.

Note: all is complete, but still need electrical work, lighting, and Gym Floor restoration

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	70,000	0	0	0	0	0	70,000
Total	70,000	0	0	0	0	0	70,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	50,000	0	0	0	0	0	50,000
Grant - State	20,000	0	0	0	0	0	20,000
Total	70,000	0	0	0	0	0	70,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # MB-25-001

Project Name New Elevator Controls-Mem Bldg

Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

New Elevator Controls - Motherboard - Memorial Building

Justification

Safety of Public Entering the Memorial Building

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	40,000	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	0	40,000	40,000
Total	0	0	0	0	0	40,000	40,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-16-003		
Project Name	Recodification		

Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	n/a	Status	Active

Description

Legal review of Code of Ordinances.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Professional Services	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project # MB-17-002

Project Name Remodel Bathrooms - Memorial Building

Total Project Cost	\$28,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	20 years		

Description

Remodel Bathrooms - ADA accessibility - Retile Floors - Repaint Stall Dividers - Replace Toilets Update main floor restrooms first and upstairs the following year.

Replace old carpeting with new flooring outside of both bathrooms

Justification

Update Restrooms for the public/community - ADA accessibility

Expenditures	2025	2026	2027	2028	2029	2030	Total
Building Improvements	0	0	0	0	10,000	18,000	28,000
Total	0	0	0	0	10,000	18,000	28,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	0	0	10,000	18,000	28,000
Total	0	0	0	0	10,000	18,000	28,000

2025 thru 2030

Capital Improvement Plan

Ironwood, MI

Project #	MB-22-001		
Project Name	Replace Roof Top Units 4		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Replace one roof top unit of the memorial building, Replace Unit 4.

Justification

12-15 yrs. life, heat exchangers fail over time.

Expenditures	2025	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000

Funding Sources	2025	2026	2027	2028	2029	2030	Total
General Fund	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000