



**IRONWOOD**

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## **APPROVED BUDGET**

**Fiscal Year July 1, 2025 – June 30, 2026**

### Contents

- Budget Schedule
- General Appropriations Act
- General Fund Revenues and Use of Fund Balance
- General Fund Expenditures
- Approved Budget Summary
- Approved Budget Detail

The 2025-2026 City millage rates are as follows:

- |                                 |         |
|---------------------------------|---------|
| • City Operating                | 19.2000 |
| • Public Safety Pension         | 6.5000  |
| • Library                       | 0.9543  |
| • Civic Center                  | 0.9943  |
| • DIDA (Downtown district only) | 1.9414  |

**City of Ironwood  
Budget Schedule  
Fiscal Year Beginning July 1, 2025**

1/27/25	City Commission holds goal setting workshop.
1/28/25	Department heads begin to input initial budget requests into BS&A General Ledger computer program, focusing on annual operational expenditures.
2/24/25	City Commission holds goal setting workshop.
3/10/25	City Commission formally adopts goals.
2/24/25 - 3/30/25	Department heads continue to input initial budget requests into BS&A General Ledger computer program, incorporating Commission goals. Department heads meet with Manager and Finance Director to discuss initial budget requests.
3/31/24 – 4/27/25	Finance Director compiles first draft of budget and meets with Manager to review. Department heads meet with Manager and Finance Director to discuss first draft and revise budget requests (if applicable).
<b>4/28/25</b>	<b>Budget workshop</b> - Manager and Finance Director present budget information (fund review, major revenue estimates, expected millage rates, and expected utility rates) to the City Commission.
4/29/25 – 5/9/25	Department heads meet with Manager and Finance Director to review proposed budget and City Commission input. Finance Director revises budget, if necessary.
<b>5/12/25</b>	<b>Budget workshop</b> – Manager and Finance Director present proposed budget to the City Commission. City Charter requires an itemized budget for the next fiscal year be submitted to the City Commission on or before the first regular meeting in May.
5/15/25	City Clerk posts notice of public hearing for the purpose of discussing adoption of the 2025-2026 budget. City Charter requires that notice of such public hearing shall be published at least one week in advance.
5/19/25	Budget available for public review. City Charter requires that a copy of the proposed budget be available for public inspection in the City Clerk’s office for a period of not less than one week prior to the public hearing. It will also be posted on the City’s website.
<b>5/27/25</b>	<b>Budget workshop</b> - Manager and Finance Director present final budget to the City Commission. City Charter requires one or more budget workshops to be held between the first and second regular meetings in May.
5/27/25	Public hearing for the purpose of discussing adoption of the 2025-2026 budget. City Charter requires that a public hearing on the budget be held before its final adoption.
6/9/25	Adoption of 2025-2026 budget. City Charter requires that the City Commission, by resolution, adopt the budget for the next fiscal year at the first regular meeting in June.

RESOLUTION #025-016

CITY COMMISSION RESOLUTION AUTHORIZING A GENERAL APPROPRIATIONS ACT FOR FISCAL YEAR 2025-2026 AND AUTHORIZING THE 2025 CITY TAX LEVY

At a Regular Meeting of the City Commission of the City of Ironwood held on the 9th of June 2025, the following Resolution was offered by Commissioner Semo and supported by Commissioner Mildren.

**WHEREAS**, Act 621 of the Michigan Public Acts of 1978, known as the "Uniform Budgeting and Accounting Act", requires that an Appropriations Act be passed by the City Commission authorizing the expenditure of City funds, and to provide for the disposition of all income received by the City; and

**WHEREAS**, pursuant to Section 14 (1) of said Act, the City Manager, as the Chief Administrative Officer, has prepared and presented the City Commission with a budget; and

**WHEREAS**, the recommended budget includes the requirements of Section 15 (1) of said Act and is a balanced budget as required by Section 15 (2); and

**WHEREAS**, pursuant to Act 197 of the Michigan Public Acts of 1975, the Downtown Development Authority has submitted a budget request indicating their required revenues and expenditures for Fiscal Year 2025-2026 and

**WHEREAS**, Act 503 of the Michigan Public Acts of 1982 requires that the collection of a Property Tax Administrative Fee (PTAF) and a Late Penalty Fee (LPF) be by resolution of the governing body;

**NOW THEREFORE BE IT RESOLVED**, that the proposed budget for Fiscal Year 2025-2026 is hereby approved and the City Assessor and City Treasurer are hereby authorized to levy the following millage rates for the 2025-2026 Fiscal Year, beginning July 1, 2025 through June 30, 2026:

General Fund	19.2000	Mills
Library Fund	0.9543	Mills
Police & Fire Pension Fund	6.5000	Mills
Civic Center Fund	<u>0.9943</u>	Mills
TOTAL	27.6486	Mills

**BE IT FURTHER RESOLVED**, that in accordance with Act 197, of the Michigan Public Acts of 1975, an amount equivalent to 1.9414 mills is hereby levied against the C-2 Zoned Downtown Commercial District and appropriated for the financing of the Downtown Development Authority; and

**BE IT FURTHER RESOLVED**, that in accordance with Section 44 of Act 503 of the Michigan Public Acts of 1982, that the City Assessor and the City Treasurer be authorized to impose a 1% Property Tax Administrative Fee (PTAF) and a 3% Late Penalty Fee (LPF) and that a separate activity account be established for pursuant to said Act, and

**BE IT FURTHER RESOLVED**, that the City Manager, serving as Chief Administrative Officer of the City, is hereby authorized and permitted, pursuant to Section 19 (2) of Act 621, to execute transfers up to 30% between appropriations (budget centers); and

**BE IT FURTHER RESOLVED**, that the charges for City Services for Fiscal Year 2025-2026 shall be as indicated in the attached Fee Schedule, and

**BE IT FURTHER RESOLVED**, that this General Appropriations Act hereby appropriates City Revenues to be expended in the amounts and for purposes as set forth below:

<u>Revenues</u>	
<u>General Fund</u>	
<u>Description</u>	
Property Taxes	\$2,463,000
Licenses and Permits	81,000
Federal Sources	75,000
State Sources	1,195,000
Charges for Services	241,000
Interest and Rents	465,000
Other Revenues	<u>10,000</u>
Total General Fund Revenues	\$4,530,000
Use of Fund Balance	<u>300,000</u>
Total General Fund Revenues and Use of Fund Balance	\$4,830,000
Major Street Fund (Special Revenue Fund)	1,490,000
Local Street Fund (Special Revenue Fund)	990,000
Cemetery Fund (Special Revenue Fund)	200,000
Volunteer Fire Department (Special Revenue Fund)	2,000
Tax Increment Finance Authority (Special Revenue Fund)	60,000
Downtown Development Authority Fund (Special Revenue Fund)	27,000
Library Fund (Special Revenue Fund)	628,000
MI Neighborhood Grant Program (Special Revenue Fund)	190,000
Sewer Utility Fund (Enterprise Fund)	5,370,000
Water Utility Fund (Enterprise Fund)	21,440,000
Civic Center Fund (Enterprise Fund)	413,000
Equipment Fund (Internal Service Fund)	<u>900,000</u>
Total Revenues, Transfers and Use of Fund Balance/Net Assets – All Funds	<u>\$36,540,000</u>

<u>Expenditures</u>	
<u>General Fund</u>	
Legislative	\$46,000
General Government	1,394,000
Public Safety	1,370,000
Health and Welfare	459,000
Public Works	198,000
Recreation and Culture	299,000
Other Functions	40,000
Capital Outlay	243,000
Total General Fund Expenditures	\$4,049,000
Transfer Out	781,000
Total General Fund Expenditures and Transfers Out	\$4,830,000
Major Street Fund (Special Revenue Fund)	1,490,000
Local Street Fund (Special Revenue Fund)	990,000
Cemetery Fund (Special Revenue Fund)	200,000
Volunteer Fire Department (Special Revenue Fund)	2,000
Tax Increment Finance Authority (Special Revenue Fund)	60,000
Downtown Development Authority Fund (Special Revenue Fund)	27,000
Library Fund (Special Revenue Fund)	628,000
MI Neighborhood Grant Program (Special Revenue Fund)	190,000
Sewer Utility Fund (Enterprise Fund)	5,370,000
Water Utility Fund (Enterprise Fund)	21,440,000
Civic Center Fund (Enterprise Fund)	413,000
Equipment Fund (Internal Service Fund)	900,000
Total Expenditures (including capital outlay) and Transfers Out – All Funds	\$36,540,000

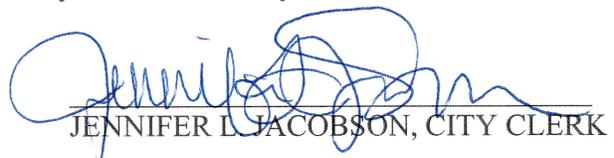
YES: Commissioner(s), Semo, Andresen, Muldren, and  
Corcoran

NO: Commissioner(s), Ø

ABSENT: Commissioner(s), Konpi

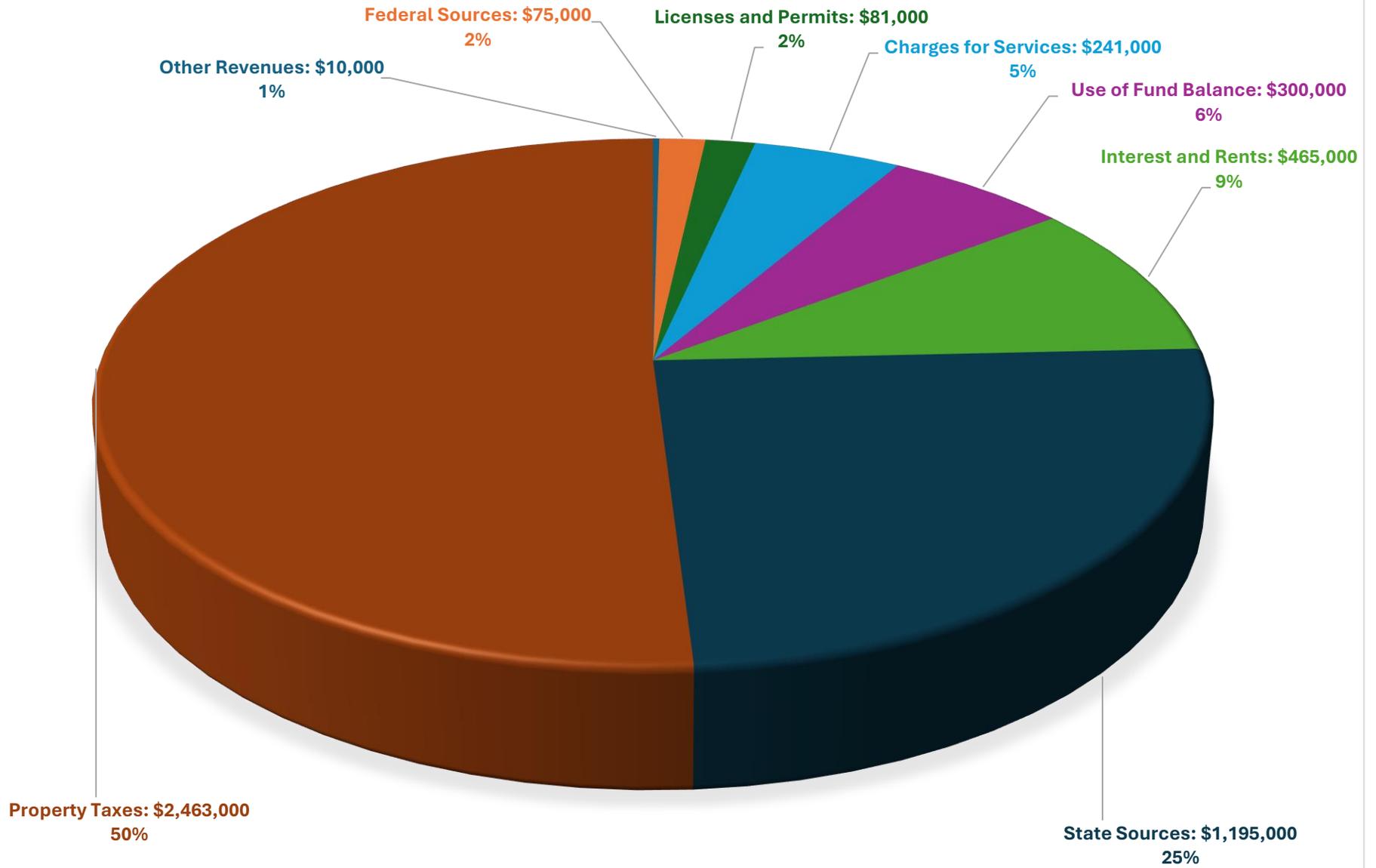
RESOLUTION DECLARED ADOPTED

I, Jennifer L. Jacobson, do hereby certify that I am the duly appointed acting and qualified Clerk of the City of Ironwood, and do further certify that the above and foregoing Resolution is a true and correct copy of the Resolution passed by the City of Ironwood City Commission, at a Regular Meeting held June 9, 2025.

  
 JENNIFER L. JACOBSON, CITY CLERK

# GENERAL FUND REVENUES AND USE OF FUND BALANCE - 2025-2026

TOTAL: \$4,830,000

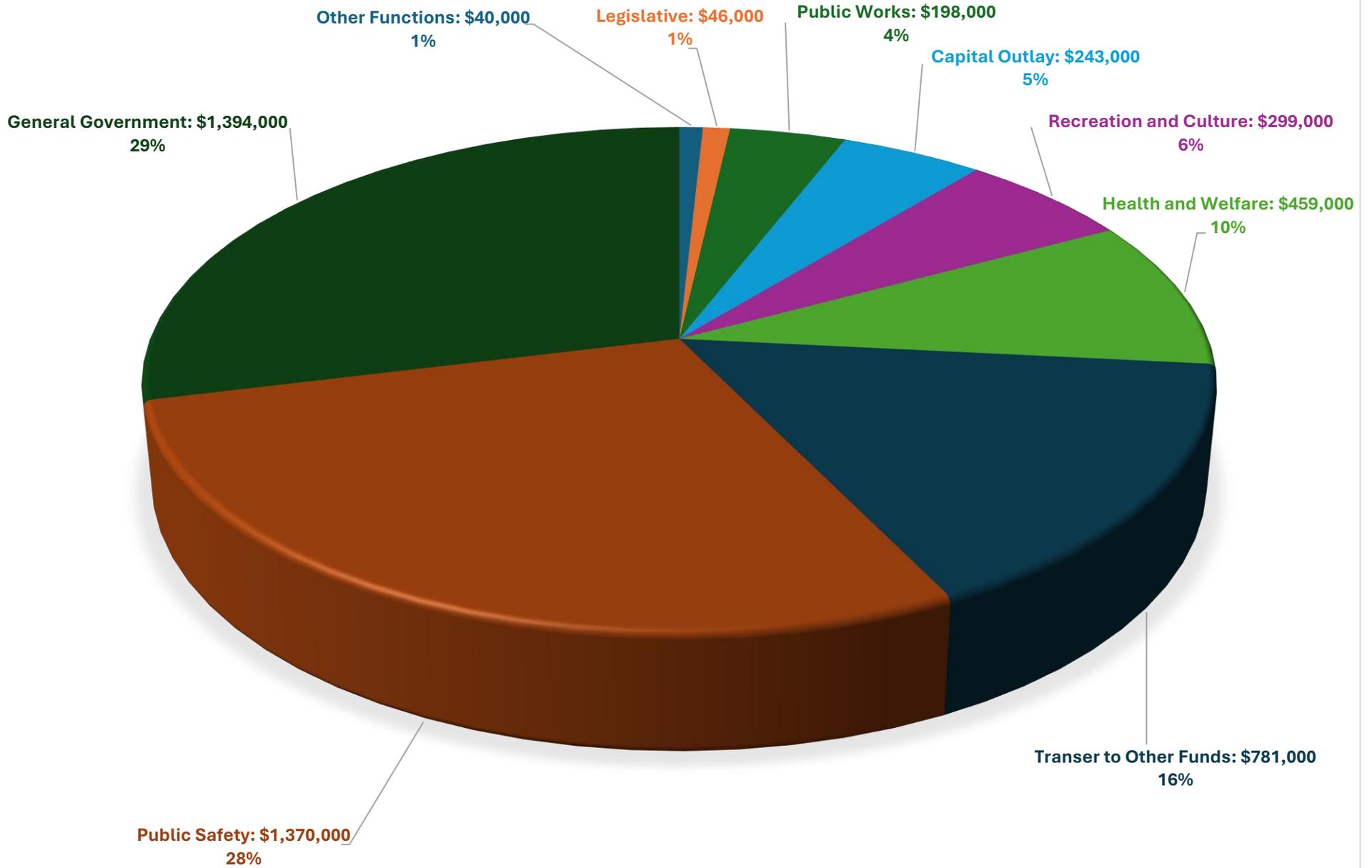


**GENERAL FUND APPROVED BUDGET - REVENUES AND USE OF FUND BALANCE**

		2025-26 APPROVED BUDGET		
ACCOUNT	DESCRIPTION		<u>Budget Categories</u>	
402.000	CURRENT PROPERTY TAXES	2,338,000	<b>Property Taxes</b>	<b>\$ 2,463,000</b>
410.000	PERSONAL PROPERTY TAX	2,000		
432.000	PAYMENTS IN LIEU OF TAXES	8,000		
445.000	PENALTIES AND INTEREST ON TAXES	14,400		
447.000	PROPERTY TAX ADMINISTRATION FEE	76,000		
448.001	SPECIAL ASSESSMENT FEES	1,000		
448.002	SCHOOL TAX COL FEES	20,000		
448.003	GOISD TAX COL FEES	3,600		
476.000	BUSINESS LICENSES AND PERMITS	11,000	<b>Licenses and Permits</b>	<b>\$ 81,000</b>
477.000	CABLE TV FRANCHISE FEE	44,400		
478.000	RECREATIONAL MARIJUANA LICENSE/APP. F	25,000		
479.000	RENTAL REGISTRATION FEES	100		
480.000	EXCAVATION/RIGHT-OF-WAY PERMIT FEE	500		
530.000	FEDERAL GRANTS	75,000	<b>Federal Sources</b>	<b>\$ 75,000</b>
439.000	MARIJUANA EXCISE TAX	250,000	<b>State Sources</b>	<b>\$ 1,195,000</b>
540.000	STATE GRANTS	15,000		
543.000	STATE GRANTS - PUBLIC SAFETY	8,000		
573.000	LOCAL COMM. STABILIZATION SHARE APPRC	10,000		
574.000	STATE GRANTS - STATE REVENUE SHARING	912,000		
613.000	PUBLIC SAFETY REVENUES	65,000	<b>Charges for Services</b>	<b>\$ 241,000</b>
614.000	OTHER CHARGES/FEES	6,000		
617.000	DEED PREPARATION FEES	1,000		
619.000	MISC REC PENALTY FEE	1,000		
619.001	BUSINESS LICENSE PENALTY	1,000		
627.000	BUILDING INSPECTION FEES	9,000		
631.000	ZONING APPLICATION FEE	1,000		
633.000	ADMINISTRATION-WATER & SEWER	84,000		
633.001	ADMINISTRATION-EQUIPMENT FUND	18,000		
633.002	ADMINISTRATION-STREET FUNDS	24,000		
634.001	ORDINANCE VIOLATION FEE	10,000		
636.000	MARKETING FEES - ITC	13,000		
637.000	IWD HOUSING COMM ADMIN FEE	5,000		
640.000	PROPERTY INFORMATION SEARCH FEE	2,000		
651.000	USE AND ADMISSION FEES	1,000		
665.000	INTEREST AND DIVIDENDS	204,000	<b>Interest and Rents</b>	<b>\$ 465,000</b>
667.006	RENT - NORRIE PARK PAVILLION	100		
667.008	RENT - CURRY PARK	75,000		
667.009	RENT - MEMORIAL BUILDING	80,000		
667.010	RENT - DPW GARAGE	93,000		
667.011	RENT - OTHER CITY PROPERTY	11,300		
667.012	RENT - DEPOT PARK PAVILLION	200		
667.013	RENT - MEM. BLDG. AUDITORIUM	1,400		
607.002	HUNTING REGISTRATION	300	<b>Other Revenues</b>	<b>\$ 10,000</b>
642.002	BRANDING MERCHANDISE SALES	2,300		
674.000	CONTRIBUTIONS AND DONATION	5,000	<b>Total Revenues</b>	<b>\$ 4,530,000</b>
699.248	TRANSFER FROM DIDA	2,400		
692.002	USE OF RESTRICTED FUND BALANC	13,000	<b>Use of Fund Balance</b>	<b>\$ 300,000</b>
692.003	USE OF ASSIGNED FUND BALANCE	0		
692.005	USE OF COMMITTED FUND BALANCE	287,000		
<b>TOTAL ESTIMATED REVENUES AND USE OF FUND BALANCE</b>				<b><u>\$ 4,830,000</u></b>

# GENERAL FUND EXPENDITURES - 2025-2026

TOTAL: \$4,830,000



**GENERAL FUND APPROVED BUDGET - EXPENDITURES**

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET	<u>Budget Categories</u>	
101.000	CITY COMMISSION	46,000	<b>Legislative</b>	\$ 46,000
172.000	CITY MANAGER	88,000	<b>General Government</b>	\$ 1,394,000
201.000	FINANCIAL DEPT	181,000		
215.000	CITY CLERK	288,000		
228.000	COMPUTER/EQUIPMENT	135,000		
247.000	BOARD OF REVIEW	3,000		
253.000	CITY TREASURER	84,000		
257.000	CITY ASSESSOR	64,000		
262.000	ELECTIONS	24,000		
265.000	MEMORIAL BUILDING	385,000		
270.000	HUMAN RESOURCES	112,000		
371.000	BUILDING INSPECTION DEPT	30,000		
266.000	LABOR RELATIONS	3,000	<b>Other Functions</b>	\$ 40,000
267.000	INSURANCE-FRINGES-DUES	37,000		
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	16,000	<b>Public Safety</b>	\$ 1,370,000
345.000	PUBLIC SAFETY DEPARTMENT	1,345,000		
346.000	DRUG ENFORCEMENT	9,000		
441.000	DEPARTMENT OF PUBLIC WORKS	69,000	<b>Public Works</b>	\$ 198,000
448.000	STREET LIGHTING	109,000		
528.000	COMPOST SITE	19,000		
529.001	GAS PLANT SITE	1,000		
701.000	COMMUNITY DEVELOPMENT	279,000	<b>Health and Welfare</b>	\$ 459,000
716.000	MARKETING - ITC	13,000		
720.000	COMMUNITY ASSISTANCE	18,000		
720.001	COMMUNITY ASSISTANCE - CIVIC CENTER	2,000		
720.002	COMMUNITY ASSISTANCE - LIBRARY	1,000		
721.000	PROPERTY MGMT - 205 W AURORA	2,000		
732.000	CODE ENFORCEMENT	144,000		
751.000	PARKS MAINTENANCE	120,000		
751.002	PARKS - MINE SHAFT SAFETY	3,000	<b>Recreation and Culture</b>	\$ 299,000
751.005	CURRY PARK	56,000		
751.007	DEPOT PARK	20,000		
751.009	MT ZION ENHANCEMENT PROJECT	13,000		
751.010	BELTLINE TRAIL GRANT PROJECT - PHASE 1			
751.011	MINERS MEMORIAL HERITAGE PARK	6,000		
751.012	DOWNTOWN SQUARE	65,000		
751.013	BELTLINE TRAIL GRANT PROJECT - PHASE 2			
757.000	NON-MOTORIZED TRAILS	2,000		
757.001	NON-MOTORIZED TRAIL - IRON BELLE	9,000		
758.000	MOTORIZED TRAILS - GENERAL	5,000		
901.345	CAPITAL OUTLAY - PUBLIC SAFETY	35,000	<b>Capital Outlay</b>	\$ 243,000
901.441	CAPITAL OUTLAY - PUBLIC WORKS	30,000	<b>General Fund Expenditures</b>	\$ 4,049,000
901.983	CAPITAL OUTLAY - COMMUNITY DEVELOPMENT	54,000		
901.751	CAPITAL OUTLAY - PARKS	124,000		
966.000	APPROPRIATIONS TO OTHER FUNDS	781,000		
<b>TOTAL APPROPRIATIONS AND TRANSFER TO OTHER FUNDS</b>				<b>\$ 4,830,000</b>



**IRONWOOD**

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## **BUDGET SUMMARY**

**Fiscal Year July 1, 2025 – June 30, 2026**

SUMMARY BUDGET

ACCOUNT		2025-26
AND		APPROVED
DEPARTMENT	DESCRIPTION	BUDGET

ESTIMATED REVENUES

Dept 000.000 - REVENUE

402.000	CURRENT REAL PROPERTY TAXES	2,338,000
410.000	CURRENT PERSONAL PROPERTY TAX	2,000
432.000	PAYMENTS IN LIEU OF TAXES	8,000
439.000	MARIJUANA EXCISE TAX	250,000
445.000	PENALTIES AND INTEREST ON TAXES	14,400
447.000	PROPERTY TAX ADMINISTRATION FEE	76,000
448.001	SPECIAL ASSESSMENT FEES	1,000
448.002	SCHOOL TAX COL FEES	20,000
448.003	GOISD TAX COL FEES	3,600
476.000	BUSINESS LICENSES AND PERMITS	11,000
477.000	CABLE TV FRANCHISE FEE	44,400
478.000	RECREATIONAL MARIHUANA LICENSE/API	25,000
479.000	RENTAL REGISTRATION FEES	100
480.000	EXCAVATION/RIGHT-OF-WAY PERMIT FEE	500
530.000	FEDERAL GRANTS	75,000
540.000	STATE GRANTS	15,000
543.000	STATE GRANTS - PUBLIC SAFETY	8,000
573.000	LOCAL COMM. STABILIZATION SHARE AMT	10,000
574.000	STATE GRANTS - STATE REVENUE SHAR	912,000
607.002	HUNTING REGISTRATION	300
613.000	PUBLIC SAFETY REVENUES	65,000
614.000	OTHER CHARGES/FEES	6,000
617.000	DEED PREPARATION FEES	1,000
619.000	MISC REC PENALTY FEE	1,000
619.001	BUSINESS LICENSE PENALTY/INTEREST	1,000
627.000	BUILDING INSPECTION FEES	9,000
631.000	ZONING APPLICATION FEE	1,000
633.000	ADMINISTRATION-WATER & SEWER	84,000
633.001	ADMINISTRATION-EQUIPMENT FUND	18,000
633.002	ADMINISTRATION-STREET FUNDS	24,000
634.001	ORDINANCE VIOLATION FEE	10,000
636.000	MARKETING FEES - ITC	13,000
637.000	IWD HOUSING COMM ADMIN FEE	5,000
640.000	PROPERTY INFORMATION SEARCH FEE	2,000
642.002	BRANDING MERCHANDISE SALES	2,300
651.000	USE AND ADMISSION FEES	1,000
665.000	INTEREST	204,000
667.006	RENT - NORRIE PARK PAVILLION	100
667.008	RENT - CURRY PARK	75,000
667.009	RENT - MEMORIAL BUILDING	80,000
667.010	RENT - DPW GARAGE	93,000
667.011	RENT - OTHER CITY PROPERTY	11,300
667.012	RENT - DEPOT PARK PAVILLION	200
667.013	RENT - MEM. BLDG. AUDITORIUM	1,400
674.000	CONTRIBUTIONS AND DONATION	5,000
699.248	TRANSFER FROM DIDA	2,400

Totals for dept 000.000 - REVENUE		4,530,000
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TOTAL ESTIMATED REVENUES

4,530,000

APPROPRIATIONS

101.000	CITY COMMISSION	46,000
172.000	CITY MANAGER	88,000
201.000	FINANCIAL DEPT	181,000
215.000	CITY CLERK	288,000
228.000	COMPUTER/EQUIPMENT	135,000
247.000	BOARD OF REVIEW	3,000
253.000	CITY TREASURER	84,000
257.000	CITY ASSESSOR	64,000
262.000	ELECTIONS	24,000
265.000	MEMORIAL BUILDING	385,000
266.000	LABOR RELATIONS	3,000
267.000	INSURANCE-FRINGES-DUES	37,000
270.000	HUMAN RESOURCES	112,000
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	16,000
345.000	PUBLIC SAFETY DEPARTMENT	1,345,000
346.000	DRUG ENFORCEMENT	9,000
371.000	BUILDING INSPECTION DEPT	30,000
441.000	DEPARTMENT OF PUBLIC WORKS	69,000
448.000	STREET LIGHTING	109,000
528.000	COMPOST SITE	19,000
529.001	GAS PLANT SITE	1,000
701.000	COMMUNITY DEVELOPMENT	279,000
716.000	MARKETING - ITC	13,000
720.000	COMMUNITY ASSISTANCE	18,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 101 GENERAL FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<b>APPROPRIATIONS</b>		
720.001	COMMUNITY ASSISTANCE - CIVIC CENTE	2,000
720.002	COMMUNITY ASSISTANCE - LIBRARY	1,000
721.000	PROPERTY MGMT - 205 W AURORA	2,000
732.000	CODE ENFORCEMENT	144,000
751.000	PARKS MAINTENANCE	120,000
751.002	PARKS - MINE SHAFT SAFETY	3,000
751.005	CURRY PARK	56,000
751.007	DEPOT PARK	20,000
751.009	MT ZION ENHANCEMENT PROJECT	13,000
751.011	MINERS MEMORIAL HERITAGE PARK	6,000
751.012	DOWNTOWN SQUARE	65,000
757.000	NON-MOTORIZED TRAILS	2,000
757.001	NON-MOTORIZED TRAIL - IRON BELLE	9,000
758.000	MOTORIZED TRAILS - GENERAL	5,000
901.345	CAPITAL OUTLAY - PUBLIC SAFETY	35,000
901.441	CAPITAL OUTLAY - PUBLIC WORKS	30,000
901.701	CAPITAL OUTLAY - COMMUNITY DEVELOP	54,000
901.751	CAPITAL OUTLAY - PARKS	124,000
966.000	APPROPRIATIONS TO OTHER FUNDS	781,000
<b>TOTAL APPROPRIATIONS</b>		<b>4,830,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>(300,000)</b>

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 202 MAJOR STREET FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	384,000
546.000	STATE GRANTS - ACT 51 (MTF)	840,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	16,000
546.002	STATE GRANTS - METRO ACT FUNDS	10,000
604.000	STATE TRUNKLINE PRESERVATION	200,000
Totals for dept 000.000 - REVENUE		1,450,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,450,000</b>
<b>APPROPRIATIONS</b>		
486.001	SURFACE MAINTENANCE	137,000
486.002	SURFACE MAINTENANCE-US	10,000
486.003	SURFACE MAINTENANCE-BR	5,000
488.001	SWEEPING	57,000
488.002	SWEEPING -US	4,000
488.003	SWEEPING -BR	2,000
489.000	PRESERVATION/STRUCTURAL IMPROVEMEN	704,000
491.001	DRAINAGE - BACKSLOPES	13,000
491.002	DRAINAGE AND BACKSLOPES-US	1,000
494.001	TRAFFIC SIGNS	7,000
494.002	TRAFFIC SIGNS-US	2,000
494.003	TRAFFIC SIGNS-BR	3,000
497.001	WINTER MAINTENANCE	166,000
497.002	WINTER MAINTENANCE-US	50,000
497.003	WINTER MAINTENANCE-BR	64,000
498.001	SNOW HAULING	70,000
498.002	SNOW HAULING-US	19,000
498.003	SNOW HAULING-BR	35,000
502.000	LEAVE AND BENEFITS	72,000
503.000	GENERAL AND ADMINISTRATIVE	58,000
503.172	ADM/ CM	11,000
<b>TOTAL APPROPRIATIONS</b>		<b>1,490,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 202</b>		<b>(40,000)</b>

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 203 LOCAL STREET FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000.000 - REVENUE		
546.000	STATE GRANTS - ACT 51 (MTF)	315,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	10,000
546.002	STATE GRANTS - METRO ACT FUNDS	20,000
699.101	TRANSFER FROM GENERAL FUND	645,000
Totals for dept 000.000 - REVENUE		990,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>990,000</b>
<b>APPROPRIATIONS</b>		
462.001	NON-MOTORIZED TRANSPORTATION IMPROV	340,000
486.001	SURFACE MAINTENANCE	173,000
488.001	SWEEPING	9,000
489.000	PRESERVATION/STRUCTURAL IMPROVEMEN	75,000
491.001	DRAINAGE - BACKSLOPES	29,000
494.001	TRAFFIC SIGNS	13,000
497.001	WINTER MAINTENANCE	198,000
498.001	SNOW HAULING	26,000
502.000	LEAVE AND BENEFITS	59,000
503.000	GENERAL AND ADMINISTRATIVE	57,000
503.172	ADM/ CM	11,000
<b>TOTAL APPROPRIATIONS</b>		<b>990,000</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 203</b>		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 209 CEMETERY FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
626.000	CHARGES - CEMETERY SERVICES	49,000
626.001	CHARGES - CEMETERY PERPETUAL CARE	5,000
665.000	INTEREST	10,000
699.101	TRANSFER FROM GENERAL FUND	136,000
Totals for dept 000.000 - REVENUE		200,000
TOTAL ESTIMATED REVENUES		200,000
APPROPRIATIONS		
567.000	CEMETERY	147,000
567.001	PERPETUAL CARE	53,000
TOTAL APPROPRIATIONS		200,000
NET OF REVENUES/APPROPRIATIONS - FUND 209		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<hr/>		
APPROPRIATIONS		
336.000	VOLUNTEER FIRE RELATED ACTIVITIES	2,000
TOTAL APPROPRIATIONS		<hr/> 2,000
NET OF REVENUES/APPROPRIATIONS - FUND 216		<hr/> (2,000)

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 247 TAX INCREMENT FINANCE AUTHORITY

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	50,000
674.000	CONTRIBUTIONS AND DONATION	6,000
699.248	TRANSFER FROM DIDA	4,000
Totals for dept 000.000 - REVENUE		<u>60,000</u>
TOTAL ESTIMATED REVENUES		<u>60,000</u>
APPROPRIATIONS		
734.000	TAX INCREMENT FINANCE AUTHORITY	20,000
TOTAL APPROPRIATIONS		<u>20,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 247		<u>40,000</u>

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	14,000
530.000	FEDERAL GRANTS	7,500
674.000	CONTRIBUTIONS AND DONATION	4,000
678.000	MISCELLANEOUS INCOME	1,500
Totals for dept 000.000 - REVENUE		<u>27,000</u>
TOTAL ESTIMATED REVENUES		27,000
APPROPRIATIONS		
735.000	DOWNTOWN DEVELOPMENT	27,000
TOTAL APPROPRIATIONS		<u>27,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 248		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 271 LIBRARY FUND

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SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	117,000
410.000	CURRENT PERSONAL PROPERTY TAX	300
432.000	PAYMENTS IN LIEU OF TAXES	400
530.000	FEDERAL GRANTS	438,000
567.000	STATE GRANTS-LIBRARY	5,800
573.000	LOCAL COMM. STABILIZATION SHARE AI	800
607.001	NON-RESIDENT FEES	2,000
628.000	SUMMER READING PROGRAM	1,000
628.002	ERWIN TOWNSHIP CONTRACT	1,500
642.000	CHARGES SALES & SERVICE	1,500
642.001	SALES OF BOOKS	300
647.000	FUND RAISING REVENUE	2,000
651.000	USE AND ADMISSION FEES	100
656.000	PENAL FINES	18,000
657.000	FINES	300
665.000	INTEREST	3,000
674.000	CONTRIBUTIONS AND DONATION	2,000
675.001	DONATIONS - BUILDING FUND	500
675.006	DONATIONS ANNUAL APPEAL	8,000
675.008	DONATIONS - BOOK APPEAL	300
675.010	DONATIONS - FRIENDS OF LIBRAR	2,000
675.012	STARK FOUNDATION	2,000
678.000	MISCELLANEOUS INCOME	200
678.002	BANFIELD GRANT	2,000
678.015	DRAMA CLUB REVENUES	1,000
678.036	UNITED WAY GRANT	1,000
Totals for dept 000.000 - REVENUE		611,000
TOTAL ESTIMATED REVENUES		611,000
APPROPRIATIONS		
790.000	LIBRARY	628,000
TOTAL APPROPRIATIONS		628,000
NET OF REVENUES/APPROPRIATIONS - FUND 271		(17,000)

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 276 MI NEIGHBORHOOD GRANT PROGRAM

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	190,000
Totals for dept 000.000 - REVENUE		190,000
TOTAL ESTIMATED REVENUES		190,000
APPROPRIATIONS		
690.000	COMM DEV REHAB	190,000
TOTAL APPROPRIATIONS		190,000
NET OF REVENUES/APPROPRIATIONS - FUND 276		

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	2,700,000
603.000	SEWER CHARGES	2,620,000
615.000	UTILITY BILL PENALTIES	30,000
665.000	INTEREST	10,000
678.000	MISCELLANEOUS INCOME	10,000
Totals for dept 000.000 - REVENUE		5,370,000
TOTAL ESTIMATED REVENUES		5,370,000
APPROPRIATIONS		
527.000	SEWAGE DISPOSAL - GIWA O&M	1,065,000
527.001	SEWAGE DISPOSAL - GIWA DEBT SERVIC	55,000
554.000	METER SETS, REMOVALS & REPAIRS	89,000
556.000	CUSTOMER ACCOUNTING & COLLECT	175,000
557.000	ADMINISTRATION & OVERHEAD	333,000
557.172	ADMINISTRATION - CITY MANAGER	26,000
560.000	COLLECTION & TRANSMISSION	440,000
566.000	INFILTRATION AND INFLOW	77,000
TOTAL APPROPRIATIONS		2,260,000
NET OF REVENUES/APPROPRIATIONS - FUND 590		3,110,000

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	18,500,000
540.000	STATE GRANTS	1,000
602.000	WATER CHARGES	2,315,000
613.000	TURN ON/OFF FEES	25,000
615.000	UTILITY BILL PENALTIES	30,000
616.000	NSF FEE	1,000
618.000	GARBAGE CHARGES	558,000
665.000	INTEREST	10,000
Totals for dept 000.000 - REVENUE		21,440,000
<b>TOTAL ESTIMATED REVENUES</b>		21,440,000
<b>APPROPRIATIONS</b>		
521.000	GARBAGE COLLECTION	553,000
550.000	WELLS	1,000
551.000	PUMPING	440,000
553.000	TRANSMISSION AND DISTRIBUTION	469,700
553.001	TRANSMISSION AND DIST - WATER BREZ	57,600
553.003	SERVICE LINES	1,054,000
554.000	METER SETS, REMOVALS & REPAIRS	89,000
556.000	CUSTOMER ACCOUNTING & COLLECT	179,000
557.000	ADMINISTRATION & OVERHEAD	900,700
557.172	ADMINISTRATION - CITY MANAGER	26,000
<b>TOTAL APPROPRIATIONS</b>		3,770,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 591</b>		17,670,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 593 CIVIC CENTER

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	122,000
410.000	CURRENT PERSONAL PROPERTY TAX	200
432.000	PAYMENTS IN LIEU OF TAXES	300
573.000	LOCAL COMM. STABILIZATION SHARE AI	500
642.004	SALES - CONCESSION	27,000
642.005	SALES - PRO SHOP	1,000
647.001	SALES - CANDY MACHINE	100
647.003	SALES - JUKEBOX/ARCADE	1,800
651.000	USE AND ADMISSION FEES - OPEN SKAT	31,000
651.001	SKATE SHARPENING	2,000
651.002	USE AND ADMISSION FEES - OTHER	500
651.006	WELL WATER USE FEE	600
667.000	RENT - ICE (OTHER)	10,000
667.001	RENT - NON-ICE	9,000
667.002	RENT - POLAR BEARS - ICE	35,000
667.003	RENT - SKATES	8,000
667.004	RENT - ICE CRYSTALS - ICE	24,000
667.005	RENT - IRONWOOD LUMBERJACKS - ICE	40,000
674.000	CONTRIBUTIONS AND DONATION	2,000
677.000	ADVERTISING REVENUES	5,000
Totals for dept 000.000 - REVENUE		320,000
TOTAL ESTIMATED REVENUES		320,000
APPROPRIATIONS		
805.000	CIVIC CENTER	413,000
TOTAL APPROPRIATIONS		413,000
NET OF REVENUES/APPROPRIATIONS - FUND 593		(93,000)

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 661 EQUIPMENT FUND

SUMMARY BUDGET

ACCOUNT AND DEPARTMENT	DESCRIPTION	2025-26 APPROVED BUDGET
<b>ESTIMATED REVENUES</b>		
Dept 000.000 - REVENUE		
644.000	EQUIPMENT RENTAL	880,000
665.000	INTEREST	12,000
693.000	SALE OF CAPITAL ASSETS	8,000
Totals for dept 000.000 - REVENUE		900,000
<b>TOTAL ESTIMATED REVENUES</b>		900,000
<b>APPROPRIATIONS</b>		
525.000	DIRECT EQUIPMENT EXPENSE	321,000
557.000	ADMINISTRATION & OVERHEAD	574,000
557.172	ADMINISTRATION - CITY MANAGER	5,000
<b>TOTAL APPROPRIATIONS</b>		900,000
NET OF REVENUES/APPROPRIATIONS - FUND 661		
ESTIMATED REVENUES - ALL FUNDS		36,088,000
APPROPRIATIONS - ALL FUNDS		15,720,000
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		20,368,000



**IRONWOOD**

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## **BUDGET DETAIL**

**Fiscal Year July 1, 2025 – June 30, 2026**

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	2,338,000
410.000	CURRENT PERSONAL PROPERTY TAX	2,000
432.000	PAYMENTS IN LIEU OF TAXES	8,000
439.000	MARIJUANA EXCISE TAX	250,000
445.000	PENALTIES AND INTEREST ON TAXES	14,400
447.000	PROPERTY TAX ADMINISTRATION FEE	76,000
448.001	SPECIAL ASSESSMENT FEES	1,000
448.002	SCHOOL TAX COL FEES	20,000
448.003	GOISD TAX COL FEES	3,600
476.000	BUSINESS LICENSES AND PERMITS	11,000
477.000	CABLE TV FRANCHISE FEE	44,400
478.000	RECREATIONAL MARIHUANA LICENSE/API	25,000
479.000	RENTAL REGISTRATION FEES	100
480.000	EXCAVATION/RIGHT-OF-WAY PERMIT FEE	500
530.000	FEDERAL GRANTS	75,000
540.000	STATE GRANTS	15,000
543.000	STATE GRANTS - PUBLIC SAFETY	8,000
573.000	LOCAL COMM. STABILIZATION SHARE AMT	10,000
574.000	STATE GRANTS - STATE REVENUE SHARE	912,000
607.002	HUNTING REGISTRATION	300
613.000	PUBLIC SAFETY REVENUES	65,000
614.000	OTHER CHARGES/FEES	6,000
617.000	DEED PREPARATION FEES	1,000
619.000	MISC REC PENALTY FEE	1,000
619.001	BUSINESS LICENSE PENALTY/INTEREST	1,000
627.000	BUILDING INSPECTION FEES	9,000
631.000	ZONING APPLICATION FEE	1,000
633.000	ADMINISTRATION-WATER & SEWER	84,000
633.001	ADMINISTRATION-EQUIPMENT FUND	18,000
633.002	ADMINISTRATION-STREET FUNDS	24,000
634.001	ORDINANCE VIOLATION FEE	10,000
636.000	MARKETING FEES - ITC	13,000
637.000	IWD HOUSING COMM ADMIN FEE	5,000
640.000	PROPERTY INFORMATION SEARCH FEE	2,000
642.002	BRANDING MERCHANDISE SALES	2,300
651.000	USE AND ADMISSION FEES	1,000
665.000	INTEREST	204,000
667.006	RENT - NORRIE PARK PAVILLION	100
667.008	RENT - CURRY PARK	75,000
667.009	RENT - MEMORIAL BUILDING	80,000
667.010	RENT - DPW GARAGE	93,000
667.011	RENT - OTHER CITY PROPERTY	11,300
667.012	RENT - DEPOT PARK PAVILLION	200
667.013	RENT - MEM. BLDG. AUDITORIUM	1,400
674.000	CONTRIBUTIONS AND DONATION	5,000
699.248	TRANSFER FROM DIDA	2,400
Totals for dept 000.000 - REVENUE		4,530,000
TOTAL ESTIMATED REVENUES		
		4,530,000
APPROPRIATIONS		
Dept 101.000 - CITY COMMISSION		
702.000	SALARIES AND WAGES	7,000
706.000	EDUCATION AND TRAINING	2,000
713.000	WORKERS COMPENSATION	100
715.000	SOCIAL SECURITY	500
728.000	OPERATING SUPPLIES	100
730.000	POSTAGE	100
802.000	PROFESSIONAL SERVICES	16,000
851.000	ADVERTISING AND PROMOTION	3,000
958.000	MEMBERSHIP AND DUES	1,200
961.000	INSURANCE AND BONDS	16,000
Totals for dept 101.000 - CITY COMMISSION		46,000
Dept 172.000 - CITY MANAGER		
702.000	SALARIES AND WAGES	55,600
706.000	EDUCATION AND TRAINING	3,000
715.000	SOCIAL SECURITY	4,200
716.000	HOSPITALIZATION	7,300
716.005	FLEX SPENDING ACCT	300
716.006	HEALTH INSURANCE - ADMINISTRATIVE	600
717.000	LIFE INSURANCE	100
718.000	RETIREMENT	11,500
719.000	OTHER FRINGE BENEFITS	200
727.000	OFFICE SUPPLIES	200

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 172.000 - CITY MANAGER		
728.000	OPERATING SUPPLIES	200
730.000	POSTAGE	300
751.000	GAS - OIL - DIESEL FUEL	300
802.000	PROFESSIONAL SERVICES	2,000
853.000	TELEPHONE/COMMUNICATIONS	600
933.000	MAINTENANCE EQUIPMENT	500
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	100
958.000	MEMBERSHIP AND DUES	1,000
Totals for dept 172.000 - CITY MANAGER		88,000
Dept 201.000 - FINANCIAL DEPT		
702.000	SALARIES AND WAGES	108,100
706.000	EDUCATION AND TRAINING	2,500
715.000	SOCIAL SECURITY	8,300
716.000	HOSPITALIZATION	14,600
716.004	HRA PAYMENTS - ACTIVE EE'S	2,000
716.005	FLEX SPENDING ACCT	500
716.006	HEALTH INSURANCE - ADMINISTRATIVE	1,000
717.000	LIFE INSURANCE	200
718.000	RETIREMENT	33,900
719.000	OTHER FRINGE BENEFITS	300
727.000	OFFICE SUPPLIES	3,000
730.000	POSTAGE	2,000
802.000	PROFESSIONAL SERVICES	500
851.000	ADVERTISING AND PROMOTION	100
853.000	TELEPHONE/COMMUNICATIONS	600
956.008	BANK SERVICE CHARGES	2,900
958.000	MEMBERSHIP AND DUES	500
Totals for dept 201.000 - FINANCIAL DEPT		181,000
Dept 215.000 - CITY CLERK		
702.000	SALARIES AND WAGES	147,400
706.000	EDUCATION AND TRAINING	5,000
715.000	SOCIAL SECURITY	11,300
716.000	HOSPITALIZATION	38,600
716.004	HRA PAYMENTS - ACTIVE EE'S	9,000
716.005	FLEX SPENDING ACCT	500
716.006	HEALTH INSURANCE - ADMINISTRATIVE	600
718.000	RETIREMENT	45,900
719.000	OTHER FRINGE BENEFITS	400
727.000	OFFICE SUPPLIES	1,500
730.000	POSTAGE	1,600
802.000	PROFESSIONAL SERVICES	24,000
851.000	ADVERTISING AND PROMOTION	800
853.000	TELEPHONE/COMMUNICATIONS	400
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	200
956.004	WRITE-OFF UNCOLLECTIBLE A/R	500
958.000	MEMBERSHIP AND DUES	300
Totals for dept 215.000 - CITY CLERK		288,000
Dept 228.000 - COMPUTER/EQUIPMENT		
706.000	EDUCATION AND TRAINING	500
728.000	OPERATING SUPPLIES	500
734.000	NEW EQUIPMENT	10,000
801.000	CONTRACTUAL SERVICES	13,000
804.000	SERVICE/SUPPORT FEES	111,000
Totals for dept 228.000 - COMPUTER/EQUIPMENT		135,000
Dept 247.000 - BOARD OF REVIEW		
702.000	SALARIES AND WAGES	2,100
706.000	EDUCATION AND TRAINING	100
715.000	SOCIAL SECURITY	100
727.000	OFFICE SUPPLIES	100
851.000	ADVERTISING AND PROMOTION	600
Totals for dept 247.000 - BOARD OF REVIEW		3,000
Dept 253.000 - CITY TREASURER		
702.000	SALARIES AND WAGES	46,400
706.000	EDUCATION AND TRAINING	6,400
715.000	SOCIAL SECURITY	3,600
718.000	RETIREMENT	14,500
727.000	OFFICE SUPPLIES	900
730.000	POSTAGE	1,000
801.000	CONTRACTUAL SERVICES	5,000
802.000	PROFESSIONAL SERVICES	500

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 253.000 - CITY TREASURER		
851.000	ADVERTISING AND PROMOTION	100
956.002	TAX TRIBUNAL CASES	500
956.003	TAX CHARGEBACKS	4,000
956.008	BANK SERVICE CHARGES	700
958.000	MEMBERSHIP AND DUES	400
Totals for dept 253.000 - CITY TREASURER		84,000
Dept 257.000 - CITY ASSESSOR		
702.000	SALARIES AND WAGES	29,800
706.000	EDUCATION AND TRAINING	1,500
713.000	WORKERS COMPENSATION	300
715.000	SOCIAL SECURITY	2,300
716.000	HOSPITALIZATION	10,900
716.004	HRA PAYMENTS - ACTIVE EE'S	1,000
716.005	FLEX SPENDING ACCT	200
716.006	HEALTH INSURANCE - ADMINISTRATIVE	100
717.000	LIFE INSURANCE	100
718.000	RETIREMENT	9,700
727.000	OFFICE SUPPLIES	700
730.000	POSTAGE	300
801.000	CONTRACTUAL SERVICES	4,500
802.000	PROFESSIONAL SERVICES	2,000
804.000	SERVICE/SUPPORT FEES	100
851.000	ADVERTISING AND PROMOTION	100
958.000	MEMBERSHIP AND DUES	400
Totals for dept 257.000 - CITY ASSESSOR		64,000
Dept 262.000 - ELECTIONS		
702.000	SALARIES AND WAGES	8,300
703.000	OVERTIME WAGES	1,000
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	2,500
727.000	OFFICE SUPPLIES	1,000
728.000	OPERATING SUPPLIES	2,900
730.000	POSTAGE	2,000
734.000	NEW EQUIPMENT	2,000
801.000	CONTRACTUAL SERVICES	3,200
802.000	PROFESSIONAL SERVICES	200
851.000	ADVERTISING AND PROMOTION	400
Totals for dept 262.000 - ELECTIONS		24,000
Dept 265.000 - MEMORIAL BUILDING		
702.000	SALARIES AND WAGES	6,000
703.000	OVERTIME WAGES	200
713.000	WORKERS COMPENSATION	100
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	3,700
727.000	OFFICE SUPPLIES	2,800
728.000	OPERATING SUPPLIES	2,600
734.000	NEW EQUIPMENT	4,000
777.000	CUSTODIAL SUPPLIES	2,800
801.000	CONTRACTUAL SERVICES	37,700
804.000	SERVICE/SUPPORT FEES	500
851.000	ADVERTISING AND PROMOTION	500
853.000	TELEPHONE/COMMUNICATIONS	4,200
920.000	PUBLIC UTILITIES	55,000
930.000	MAINTENANCE STRUCTURES	160,000
933.000	MAINTENANCE EQUIPMENT	2,500
940.000	RENTALS OTHER	10,900
943.000	EQUIPMENT RENTAL DPW	6,000
961.000	INSURANCE AND BONDS	25,000
975.000	BUILDING IMPROVEMENTS	60,000
Totals for dept 265.000 - MEMORIAL BUILDING		385,000
Dept 266.000 - LABOR RELATIONS		
702.000	SALARIES AND WAGES	500
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
802.000	PROFESSIONAL SERVICES	2,200
943.000	EQUIPMENT RENTAL DPW	100
Totals for dept 266.000 - LABOR RELATIONS		3,000
Dept 267.000 - INSURANCE-FRINGES-DUES		
713.000	WORKERS COMPENSATION	1,000
958.000	MEMBERSHIP AND DUES	8,000

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 267.000	- INSURANCE-FRINGES-DUES	
961.000	INSURANCE AND BONDS	27,200
Totals for dept 267.000 - INSURANCE-FRINGES-DUES		37,000
Dept 270.000	- HUMAN RESOURCES	
702.000	SALARIES AND WAGES	59,500
706.000	EDUCATION AND TRAINING	8,800
715.000	SOCIAL SECURITY	4,600
716.000	HOSPITALIZATION	8,300
718.000	RETIREMENT	24,200
719.000	OTHER FRINGE BENEFITS	100
727.000	OFFICE SUPPLIES	1,500
730.000	POSTAGE	100
802.000	PROFESSIONAL SERVICES	2,000
851.000	ADVERTISING AND PROMOTION	1,000
853.000	TELEPHONE/COMMUNICATIONS	600
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	1,000
958.000	MEMBERSHIP AND DUES	300
Totals for dept 270.000 - HUMAN RESOURCES		112,000
Dept 336.000	- VOLUNTEER FIRE RELATED ACTIVITIES	
702.000	SALARIES AND WAGES	2,400
713.000	WORKERS COMPENSATION	200
715.000	SOCIAL SECURITY	500
717.000	LIFE INSURANCE	1,100
719.000	OTHER FRINGE BENEFITS	600
734.000	NEW EQUIPMENT	1,000
768.000	UNIFORMS AND MAINTENANCE	10,000
851.000	ADVERTISING AND PROMOTION	200
Totals for dept 336.000 - VOLUNTEER FIRE RELATED AC		16,000
Dept 345.000	- PUBLIC SAFETY DEPARTMENT	
702.000	SALARIES AND WAGES	819,000
703.000	OVERTIME WAGES	60,000
706.000	EDUCATION AND TRAINING	6,500
713.000	WORKERS COMPENSATION	19,500
715.000	SOCIAL SECURITY	15,100
716.000	HOSPITALIZATION	116,500
716.004	HRA PAYMENTS - ACTIVE EE'S	15,000
716.005	FLEX SPENDING ACCT	300
716.006	HEALTH INSURANCE - ADMINISTRATIVE	2,000
717.000	LIFE INSURANCE	700
718.000	RETIREMENT	24,700
719.000	OTHER FRINGE BENEFITS	1,300
727.000	OFFICE SUPPLIES	4,000
728.000	OPERATING SUPPLIES	8,100
730.000	POSTAGE	200
734.000	NEW EQUIPMENT	16,600
751.000	GAS - OIL - DIESEL FUEL	20,000
768.000	UNIFORMS AND MAINTENANCE	7,500
777.000	CUSTODIAL SUPPLIES	2,000
801.000	CONTRACTUAL SERVICES	11,400
802.000	PROFESSIONAL SERVICES	1,000
804.000	SERVICE/SUPPORT FEES	27,000
851.000	ADVERTISING AND PROMOTION	1,000
853.000	TELEPHONE/COMMUNICATIONS	15,000
920.000	PUBLIC UTILITIES	30,000
930.000	MAINTENANCE STRUCTURES	6,500
933.000	MAINTENANCE EQUIPMENT	24,000
940.000	RENTALS OTHER	7,300
943.000	EQUIPMENT RENTAL DPW	1,000
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	200
956.006	SWAT TEAM	3,000
958.000	MEMBERSHIP AND DUES	2,600
961.000	INSURANCE AND BONDS	41,000
975.000	BUILDING IMPROVEMENTS	35,000
Totals for dept 345.000 - PUBLIC SAFETY DEPARTMENT		1,345,000
Dept 346.000	- DRUG ENFORCEMENT	
703.000	OVERTIME WAGES	8,900
715.000	SOCIAL SECURITY	100
Totals for dept 346.000 - DRUG ENFORCEMENT		9,000
Dept 371.000	- BUILDING INSPECTION DEPT	
702.000	SALARIES AND WAGES	25,200
706.000	EDUCATION AND TRAINING	700

## Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 371.000 - BUILDING INSPECTION DEPT		
715.000	SOCIAL SECURITY	1,900
719.000	OTHER FRINGE BENEFITS	100
728.000	OPERATING SUPPLIES	100
751.000	GAS - OIL - DIESEL FUEL	1,000
802.000	PROFESSIONAL SERVICES	500
851.000	ADVERTISING AND PROMOTION	100
958.000	MEMBERSHIP AND DUES	400
Totals for dept 371.000 - BUILDING INSPECTION DEPT		30,000
Dept 441.000 - DEPARTMENT OF PUBLIC WORKS		
702.000	SALARIES AND WAGES	27,400
703.000	OVERTIME WAGES	300
715.000	SOCIAL SECURITY	2,100
718.000	RETIREMENT	8,500
728.000	OPERATING SUPPLIES	4,300
801.000	CONTRACTUAL SERVICES	200
839.000	GARBAGE/WASTE DISPOSAL FEES	300
851.000	ADVERTISING AND PROMOTION	400
861.000	SIGNS	500
943.000	EQUIPMENT RENTAL DPW	25,000
Totals for dept 441.000 - DEPARTMENT OF PUBLIC WORK		69,000
Dept 448.000 - STREET LIGHTING		
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	200
728.000	OPERATING SUPPLIES	2,000
801.000	CONTRACTUAL SERVICES	4,000
920.000	PUBLIC UTILITIES	100,700
943.000	EQUIPMENT RENTAL DPW	1,000
Totals for dept 448.000 - STREET LIGHTING		109,000
Dept 528.000 - COMPOST SITE		
702.000	SALARIES AND WAGES	9,700
715.000	SOCIAL SECURITY	800
718.000	RETIREMENT	1,000
728.000	OPERATING SUPPLIES	700
751.000	GAS - OIL - DIESEL FUEL	100
801.000	CONTRACTUAL SERVICES	1,500
851.000	ADVERTISING AND PROMOTION	200
943.000	EQUIPMENT RENTAL DPW	5,000
Totals for dept 528.000 - COMPOST SITE		19,000
Dept 529.001 - GAS PLANT SITE		
702.000	SALARIES AND WAGES	300
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
943.000	EQUIPMENT RENTAL DPW	500
Totals for dept 529.001 - GAS PLANT SITE		1,000
Dept 701.000 - COMMUNITY DEVELOPMENT		
702.000	SALARIES AND WAGES	132,300
706.000	EDUCATION AND TRAINING	4,000
713.000	WORKERS COMPENSATION	500
715.000	SOCIAL SECURITY	10,200
716.000	HOSPITALIZATION	42,500
716.004	HRA PAYMENTS - ACTIVE EE'S	1,000
716.005	FLEX SPENDING ACCT	500
716.006	HEALTH INSURANCE - ADMINISTRATIVE	600
717.000	LIFE INSURANCE	200
718.000	RETIREMENT	45,400
719.000	OTHER FRINGE BENEFITS	300
727.000	OFFICE SUPPLIES	500
728.000	OPERATING SUPPLIES	600
730.000	POSTAGE	200
731.000	PUBLICATIONS	2,000
801.000	CONTRACTUAL SERVICES	800
802.000	PROFESSIONAL SERVICES	14,000
848.000	FACADE PROGRAM	15,000
849.000	ECONOMIC DEVELOPMENT	5,000
851.000	ADVERTISING AND PROMOTION	500
853.000	TELEPHONE/COMMUNICATIONS	1,000
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	300
958.000	MEMBERSHIP AND DUES	1,100
961.000	INSURANCE AND BONDS	500

Fund: 101 GENERAL FUND

## DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 701.000 - COMMUNITY DEVELOPMENT		
Totals for dept 701.000 - COMMUNITY DEVELOPMENT		279,000
Dept 716.000 - MARKETING - ITC		
702.000	SALARIES AND WAGES	7,200
713.000	WORKERS COMPENSATION	100
715.000	SOCIAL SECURITY	600
718.000	RETIREMENT	3,400
728.000	OPERATING SUPPLIES	200
730.000	POSTAGE	100
734.000	NEW EQUIPMENT	300
801.000	CONTRACTUAL SERVICES	400
804.000	SERVICE/SUPPORT FEES	700
Totals for dept 716.000 - MARKETING - ITC		13,000
Dept 720.000 - COMMUNITY ASSISTANCE		
702.000	SALARIES AND WAGES	3,000
715.000	SOCIAL SECURITY	300
718.000	RETIREMENT	1,200
728.000	OPERATING SUPPLIES	100
851.000	ADVERTISING AND PROMOTION	100
943.000	EQUIPMENT RENTAL DPW	3,300
956.000	MISCELLANEOUS EXPENSE	9,500
960.000	DEER HUNTING PROGRAM	500
Totals for dept 720.000 - COMMUNITY ASSISTANCE		18,000
Dept 720.001 - COMMUNITY ASSISTANCE - CIVIC CENTER		
702.000	SALARIES AND WAGES	500
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	400
943.000	EQUIPMENT RENTAL DPW	1,000
Totals for dept 720.001 - COMMUNITY ASSISTANCE - CI		2,000
Dept 720.002 - COMMUNITY ASSISTANCE - LIBRARY		
702.000	SALARIES AND WAGES	400
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
943.000	EQUIPMENT RENTAL DPW	400
Totals for dept 720.002 - COMMUNITY ASSISTANCE - LI		1,000
Dept 721.000 - PROPERTY MGMT - 205 W AURORA		
702.000	SALARIES AND WAGES	700
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
728.000	OPERATING SUPPLIES	100
943.000	EQUIPMENT RENTAL DPW	1,000
Totals for dept 721.000 - PROPERTY MGMT - 205 W AUF		2,000
Dept 732.000 - CODE ENFORCEMENT		
702.000	SALARIES AND WAGES	44,600
713.000	WORKERS COMPENSATION	400
715.000	SOCIAL SECURITY	1,100
718.000	RETIREMENT	2,500
727.000	OFFICE SUPPLIES	300
730.000	POSTAGE	600
801.000	CONTRACTUAL SERVICES	2,000
802.000	PROFESSIONAL SERVICES	1,000
836.000	DEMOLITION/CLEAN-UP	85,000
851.000	ADVERTISING AND PROMOTION	1,000
943.000	EQUIPMENT RENTAL DPW	4,900
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	600
Totals for dept 732.000 - CODE ENFORCEMENT		144,000
Dept 751.000 - PARKS MAINTENANCE		
702.000	SALARIES AND WAGES	28,000
703.000	OVERTIME WAGES	300
713.000	WORKERS COMPENSATION	2,000
715.000	SOCIAL SECURITY	2,200
718.000	RETIREMENT	7,300
719.000	OTHER FRINGE BENEFITS	100
728.000	OPERATING SUPPLIES	6,400
734.000	NEW EQUIPMENT	2,000
777.000	CUSTODIAL SUPPLIES	2,500
801.000	CONTRACTUAL SERVICES	10,900
802.000	PROFESSIONAL SERVICES	500
851.000	ADVERTISING AND PROMOTION	300

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 751.000 - PARKS MAINTENANCE		
853.000	TELEPHONE/COMMUNICATIONS	600
861.000	SIGNS	200
920.000	PUBLIC UTILITIES	2,500
930.000	MAINTENANCE STRUCTURES	27,000
933.000	MAINTENANCE EQUIPMENT	500
943.000	EQUIPMENT RENTAL DPW	25,000
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	200
961.000	INSURANCE AND BONDS	1,500
Totals for dept 751.000 - PARKS MAINTENANCE		120,000
Dept 751.002 - PARKS - MINE SHAFT SAFETY		
702.000	SALARIES AND WAGES	700
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
851.000	ADVERTISING AND PROMOTION	200
930.000	MAINTENANCE STRUCTURES	1,000
943.000	EQUIPMENT RENTAL DPW	900
Totals for dept 751.002 - PARKS - MINE SHAFT SAFETY		3,000
Dept 751.005 - CURRY PARK		
702.000	SALARIES AND WAGES	9,000
715.000	SOCIAL SECURITY	1,000
718.000	RETIREMENT	3,000
728.000	OPERATING SUPPLIES	1,900
777.000	CUSTODIAL SUPPLIES	300
801.000	CONTRACTUAL SERVICES	5,400
804.000	SERVICE/SUPPORT FEES	9,000
853.000	TELEPHONE/COMMUNICATIONS	1,000
920.000	PUBLIC UTILITIES	10,000
930.000	MAINTENANCE STRUCTURES	3,000
933.000	MAINTENANCE EQUIPMENT	200
943.000	EQUIPMENT RENTAL DPW	12,000
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	200
Totals for dept 751.005 - CURRY PARK		56,000
Dept 751.007 - DEPOT PARK		
702.000	SALARIES AND WAGES	4,000
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	2,000
728.000	OPERATING SUPPLIES	900
801.000	CONTRACTUAL SERVICES	4,000
920.000	PUBLIC UTILITIES	5,600
943.000	EQUIPMENT RENTAL DPW	3,000
Totals for dept 751.007 - DEPOT PARK		20,000
Dept 751.009 - MT ZION ENHANCEMENT PROJECT		
728.000	OPERATING SUPPLIES	13,000
Totals for dept 751.009 - MT ZION ENHANCEMENT PROJE		13,000
Dept 751.011 - MINERS MEMORIAL HERITAGE PARK		
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	500
728.000	OPERATING SUPPLIES	700
801.000	CONTRACTUAL SERVICES	2,000
839.000	GARBAGE/WASTE DISPOSAL FEES	700
943.000	EQUIPMENT RENTAL DPW	1,000
Totals for dept 751.011 - MINERS MEMORIAL HERITAGE		6,000
Dept 751.012 - DOWNTOWN SQUARE		
702.000	SALARIES AND WAGES	4,000
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	2,000
728.000	OPERATING SUPPLIES	1,200
801.000	CONTRACTUAL SERVICES	1,500
851.000	ADVERTISING AND PROMOTION	100
920.000	PUBLIC UTILITIES	50,000
933.000	MAINTENANCE EQUIPMENT	500
940.000	RENTALS OTHER	2,400
943.000	EQUIPMENT RENTAL DPW	2,800
Totals for dept 751.012 - DOWNTOWN SQUARE		65,000
Dept 757.000 - NON-MOTORIZED TRAILS		
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 757.000	- NON-MOTORIZED TRAILS	
718.000	RETIREMENT	200
943.000	EQUIPMENT RENTAL DPW	700
Totals for dept 757.000 - NON-MOTORIZED TRAILS		2,000
Dept 757.001	- NON-MOTORIZED TRAIL - IRON BELLE	
702.000	SALARIES AND WAGES	2,500
715.000	SOCIAL SECURITY	300
718.000	RETIREMENT	600
861.000	SIGNS	200
943.000	EQUIPMENT RENTAL DPW	4,200
961.000	INSURANCE AND BONDS	1,200
Totals for dept 757.001 - NON-MOTORIZED TRAIL - IRC		9,000
Dept 758.000	- MOTORIZED TRAILS - GENERAL	
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	300
943.000	EQUIPMENT RENTAL DPW	3,600
Totals for dept 758.000 - MOTORIZED TRAILS - GENERA		5,000
Dept 901.345	- CAPITAL OUTLAY - PUBLIC SAFETY	
983.000	CAPITAL OUTLAY	35,000
Totals for dept 901.345 - CAPITAL OUTLAY - PUBLIC S		35,000
Dept 901.441	- CAPITAL OUTLAY - PUBLIC WORKS	
983.000	CAPITAL OUTLAY	30,000
Totals for dept 901.441 - CAPITAL OUTLAY - PUBLIC W		30,000
Dept 901.701	- CAPITAL OUTLAY - COMMUNITY DEVELOPMENT	
983.000	CAPITAL OUTLAY	54,000
Totals for dept 901.701 - CAPITAL OUTLAY - COMMUNIT		54,000
Dept 901.751	- CAPITAL OUTLAY - PARKS	
983.000	CAPITAL OUTLAY	124,000
Totals for dept 901.751 - CAPITAL OUTLAY - PARKS		124,000
Dept 966.000	- APPROPRIATIONS TO OTHER FUNDS	
995.203	TRANSFER TO LOCAL STREET FUND	645,000
995.209	TRANSFER TO CEMETERY FUND	136,000
Totals for dept 966.000 - APPROPRIATIONS TO OTHER F		781,000
TOTAL APPROPRIATIONS		4,830,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		(300,000)

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	384,000
546.000	STATE GRANTS - ACT 51 (MTF)	840,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	16,000
546.002	STATE GRANTS - METRO ACT FUNDS	10,000
604.000	STATE TRUNKLINE PRESERVATION	200,000
Totals for dept 000.000 - REVENUE		1,450,000
TOTAL ESTIMATED REVENUES		1,450,000
APPROPRIATIONS		
Dept 486.001 - SURFACE MAINTENANCE		
702.000	SALARIES AND WAGES	15,300
703.000	OVERTIME WAGES	500
715.000	SOCIAL SECURITY	1,200
718.000	RETIREMENT	5,000
728.000	OPERATING SUPPLIES	32,000
801.000	CONTRACTUAL SERVICES	67,000
943.000	EQUIPMENT RENTAL DPW	16,000
Totals for dept 486.001 - SURFACE MAINTENANCE		137,000
Dept 486.002 - SURFACE MAINTENANCE-US		
702.000	SALARIES AND WAGES	2,000
715.000	SOCIAL SECURITY	200
718.000	RETIREMENT	300
728.000	OPERATING SUPPLIES	4,000
801.000	CONTRACTUAL SERVICES	1,000
943.000	EQUIPMENT RENTAL DPW	2,500
Totals for dept 486.002 - SURFACE MAINTENANCE-US		10,000
Dept 486.003 - SURFACE MAINTENANCE-BR		
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	300
728.000	OPERATING SUPPLIES	2,000
943.000	EQUIPMENT RENTAL DPW	1,600
Totals for dept 486.003 - SURFACE MAINTENANCE-BR		5,000
Dept 488.001 - SWEEPING		
702.000	SALARIES AND WAGES	12,000
715.000	SOCIAL SECURITY	1,000
718.000	RETIREMENT	4,000
943.000	EQUIPMENT RENTAL DPW	40,000
Totals for dept 488.001 - SWEEPING		57,000
Dept 488.002 - SWEEPING -US		
702.000	SALARIES AND WAGES	1,000
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	200
943.000	EQUIPMENT RENTAL DPW	2,700
Totals for dept 488.002 - SWEEPING -US		4,000
Dept 488.003 - SWEEPING -BR		
702.000	SALARIES AND WAGES	500
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	200
943.000	EQUIPMENT RENTAL DPW	1,200
Totals for dept 488.003 - SWEEPING -BR		2,000
Dept 489.000 - PRESERVATION/STRUCTURAL IMPROVEMENT		
983.000	CAPITAL OUTLAY	704,000
Totals for dept 489.000 - PRESERVATION/STRUCTURAL I		704,000
Dept 491.001 - DRAINAGE - BACKSLOPES		
702.000	SALARIES AND WAGES	4,000
715.000	SOCIAL SECURITY	300
718.000	RETIREMENT	3,000
728.000	OPERATING SUPPLIES	1,000
943.000	EQUIPMENT RENTAL DPW	4,700
Totals for dept 491.001 - DRAINAGE - BACKSLOPES		13,000
Dept 491.002 - DRAINAGE AND BACKSLOPES-US		
702.000	SALARIES AND WAGES	500
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
943.000	EQUIPMENT RENTAL DPW	300

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 491.002 - DRAINAGE AND BACKSLOPES-US		
Totals for dept 491.002 - DRAINAGE AND BACKSLOPES-U		1,000
Dept 494.001 - TRAFFIC SIGNS		
702.000	SALARIES AND WAGES	3,000
715.000	SOCIAL SECURITY	300
718.000	RETIREMENT	2,000
728.000	OPERATING SUPPLIES	1,000
943.000	EQUIPMENT RENTAL DPW	700
Totals for dept 494.001 - TRAFFIC SIGNS		7,000
Dept 494.002 - TRAFFIC SIGNS-US		
702.000	SALARIES AND WAGES	300
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
728.000	OPERATING SUPPLIES	1,000
943.000	EQUIPMENT RENTAL DPW	500
Totals for dept 494.002 - TRAFFIC SIGNS-US		2,000
Dept 494.003 - TRAFFIC SIGNS-BR		
702.000	SALARIES AND WAGES	500
715.000	SOCIAL SECURITY	100
718.000	RETIREMENT	100
728.000	OPERATING SUPPLIES	2,000
943.000	EQUIPMENT RENTAL DPW	300
Totals for dept 494.003 - TRAFFIC SIGNS-BR		3,000
Dept 497.001 - WINTER MAINTENANCE		
702.000	SALARIES AND WAGES	28,000
703.000	OVERTIME WAGES	10,000
715.000	SOCIAL SECURITY	3,000
718.000	RETIREMENT	15,000
728.000	OPERATING SUPPLIES	20,000
943.000	EQUIPMENT RENTAL DPW	90,000
Totals for dept 497.001 - WINTER MAINTENANCE		166,000
Dept 497.002 - WINTER MAINTENANCE-US		
702.000	SALARIES AND WAGES	5,000
703.000	OVERTIME WAGES	4,000
715.000	SOCIAL SECURITY	700
718.000	RETIREMENT	5,000
943.000	EQUIPMENT RENTAL DPW	35,300
Totals for dept 497.002 - WINTER MAINTENANCE-US		50,000
Dept 497.003 - WINTER MAINTENANCE-BR		
702.000	SALARIES AND WAGES	5,000
703.000	OVERTIME WAGES	3,000
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	5,000
728.000	OPERATING SUPPLIES	20,000
943.000	EQUIPMENT RENTAL DPW	30,500
Totals for dept 497.003 - WINTER MAINTENANCE-BR		64,000
Dept 498.001 - SNOW HAULING		
702.000	SALARIES AND WAGES	15,000
703.000	OVERTIME WAGES	500
715.000	SOCIAL SECURITY	1,200
718.000	RETIREMENT	4,000
943.000	EQUIPMENT RENTAL DPW	49,300
Totals for dept 498.001 - SNOW HAULING		70,000
Dept 498.002 - SNOW HAULING-US		
702.000	SALARIES AND WAGES	5,000
703.000	OVERTIME WAGES	1,000
715.000	SOCIAL SECURITY	500
718.000	RETIREMENT	2,000
943.000	EQUIPMENT RENTAL DPW	10,500
Totals for dept 498.002 - SNOW HAULING-US		19,000
Dept 498.003 - SNOW HAULING-BR		
702.000	SALARIES AND WAGES	8,000
715.000	SOCIAL SECURITY	600
718.000	RETIREMENT	2,000
943.000	EQUIPMENT RENTAL DPW	24,400
Totals for dept 498.003 - SNOW HAULING-BR		35,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 202 MAJOR STREET FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 502.000 - LEAVE AND BENEFITS		
702.000	SALARIES AND WAGES	28,000
715.000	SOCIAL SECURITY	2,100
716.000	HOSPITALIZATION	26,000
716.004	HRA PAYMENTS - ACTIVE EE'S	1,000
716.005	FLEX SPENDING ACCT	800
716.006	HEALTH INSURANCE - ADMINISTRATIVE	1,200
717.000	LIFE INSURANCE	300
718.000	RETIREMENT	12,000
719.000	OTHER FRINGE BENEFITS	600
Totals for dept 502.000 - LEAVE AND BENEFITS		72,000
Dept 503.000 - GENERAL AND ADMINISTRATIVE		
702.000	SALARIES AND WAGES	21,200
708.000	ADMINISTRATION	12,000
713.000	WORKERS COMPENSATION	4,000
715.000	SOCIAL SECURITY	1,500
718.000	RETIREMENT	10,000
802.000	PROFESSIONAL SERVICES	2,000
804.000	SERVICE/SUPPORT FEES	300
851.000	ADVERTISING AND PROMOTION	500
853.000	TELEPHONE/COMMUNICATIONS	1,000
943.000	EQUIPMENT RENTAL DPW	700
961.000	INSURANCE AND BONDS	4,800
Totals for dept 503.000 - GENERAL AND ADMINISTRATIV		58,000
Dept 503.172 - ADM/ CM		
702.000	SALARIES AND WAGES	8,700
715.000	SOCIAL SECURITY	700
718.000	RETIREMENT	1,600
Totals for dept 503.172 - ADM/ CM		11,000
TOTAL APPROPRIATIONS		1,490,000
NET OF REVENUES/APPROPRIATIONS - FUND 202		(40,000)

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
546.000	STATE GRANTS - ACT 51 (MTF)	315,000
546.001	STATE GRANTS - ACT 51 (SNOW FUNDS)	10,000
546.002	STATE GRANTS - METRO ACT FUNDS	20,000
699.101	TRANSFER FROM GENERAL FUND	645,000
Totals for dept 000.000 - REVENUE		990,000
TOTAL ESTIMATED REVENUES		990,000
APPROPRIATIONS		
Dept 462.001 - NON-MOTORIZED TRANSPORTATION IMPROVEMENT		
983.000	CAPITAL OUTLAY	340,000
Totals for dept 462.001 - NON-MOTORIZED TRANSPORTAI		340,000
Dept 486.001 - SURFACE MAINTENANCE		
702.000	SALARIES AND WAGES	24,400
703.000	OVERTIME WAGES	500
715.000	SOCIAL SECURITY	2,000
718.000	RETIREMENT	6,000
728.000	OPERATING SUPPLIES	15,000
801.000	CONTRACTUAL SERVICES	95,000
943.000	EQUIPMENT RENTAL DPW	30,100
Totals for dept 486.001 - SURFACE MAINTENANCE		173,000
Dept 488.001 - SWEEPING		
702.000	SALARIES AND WAGES	3,000
715.000	SOCIAL SECURITY	200
718.000	RETIREMENT	500
943.000	EQUIPMENT RENTAL DPW	5,300
Totals for dept 488.001 - SWEEPING		9,000
Dept 489.000 - PRESERVATION/STRUCTURAL IMPROVEMENT		
983.000	CAPITAL OUTLAY	75,000
Totals for dept 489.000 - PRESERVATION/STRUCTURAL I		75,000
Dept 491.001 - DRAINAGE - BACKSLOPES		
702.000	SALARIES AND WAGES	10,000
715.000	SOCIAL SECURITY	800
718.000	RETIREMENT	4,000
943.000	EQUIPMENT RENTAL DPW	14,200
Totals for dept 491.001 - DRAINAGE - BACKSLOPES		29,000
Dept 494.001 - TRAFFIC SIGNS		
702.000	SALARIES AND WAGES	5,000
715.000	SOCIAL SECURITY	400
718.000	RETIREMENT	3,000
728.000	OPERATING SUPPLIES	2,000
943.000	EQUIPMENT RENTAL DPW	2,600
Totals for dept 494.001 - TRAFFIC SIGNS		13,000
Dept 497.001 - WINTER MAINTENANCE		
702.000	SALARIES AND WAGES	38,000
703.000	OVERTIME WAGES	10,000
715.000	SOCIAL SECURITY	3,500
718.000	RETIREMENT	20,000
728.000	OPERATING SUPPLIES	6,500
943.000	EQUIPMENT RENTAL DPW	120,000
Totals for dept 497.001 - WINTER MAINTENANCE		198,000
Dept 498.001 - SNOW HAULING		
702.000	SALARIES AND WAGES	5,000
715.000	SOCIAL SECURITY	400
718.000	RETIREMENT	1,000
943.000	EQUIPMENT RENTAL DPW	19,600
Totals for dept 498.001 - SNOW HAULING		26,000
Dept 502.000 - LEAVE AND BENEFITS		
702.000	SALARIES AND WAGES	25,600
715.000	SOCIAL SECURITY	2,000
716.000	HOSPITALIZATION	15,200
716.004	HRA PAYMENTS - ACTIVE EE'S	1,000
716.005	FLEX SPENDING ACCT	800
716.006	HEALTH INSURANCE - ADMINISTRATIVE	1,200
717.000	LIFE INSURANCE	300
718.000	RETIREMENT	12,000
719.000	OTHER FRINGE BENEFITS	900

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 502.000	- LEAVE AND BENEFITS	
Totals for dept 502.000 - LEAVE AND BENEFITS		59,000
Dept 503.000	- GENERAL AND ADMINISTRATIVE	
702.000	SALARIES AND WAGES	19,200
706.000	EDUCATION AND TRAINING	500
708.000	ADMINISTRATION	12,000
713.000	WORKERS COMPENSATION	6,000
715.000	SOCIAL SECURITY	1,500
718.000	RETIREMENT	9,000
728.000	OPERATING SUPPLIES	200
802.000	PROFESSIONAL SERVICES	2,000
804.000	SERVICE/SUPPORT FEES	200
851.000	ADVERTISING AND PROMOTION	200
853.000	TELEPHONE/COMMUNICATIONS	700
943.000	EQUIPMENT RENTAL DPW	500
961.000	INSURANCE AND BONDS	5,000
Totals for dept 503.000 - GENERAL AND ADMINISTRATIV		57,000
Dept 503.172	- ADM/ CM	
702.000	SALARIES AND WAGES	8,700
715.000	SOCIAL SECURITY	700
718.000	RETIREMENT	1,600
Totals for dept 503.172 - ADM/ CM		11,000
TOTAL APPROPRIATIONS		990,000
NET OF REVENUES/APPROPRIATIONS - FUND 203		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 209 CEMETERY FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
626.000	CHARGES - CEMETERY SERVICES	49,000
626.001	CHARGES - CEMETERY PERPETUAL CARE	5,000
665.000	INTEREST	10,000
699.101	TRANSFER FROM GENERAL FUND	136,000
Totals for dept 000.000 - REVENUE		200,000
TOTAL ESTIMATED REVENUES		200,000
APPROPRIATIONS		
Dept 567.000 - CEMETERY		
702.000	SALARIES AND WAGES	45,000
703.000	OVERTIME WAGES	2,000
713.000	WORKERS COMPENSATION	500
715.000	SOCIAL SECURITY	3,600
718.000	RETIREMENT	15,000
728.000	OPERATING SUPPLIES	5,000
751.000	GAS - OIL - DIESEL FUEL	3,000
766.000	TOOLS	500
777.000	CUSTODIAL SUPPLIES	500
801.000	CONTRACTUAL SERVICES	4,500
802.000	PROFESSIONAL SERVICES	700
851.000	ADVERTISING AND PROMOTION	300
920.000	PUBLIC UTILITIES	1,200
930.000	MAINTENANCE STRUCTURES	44,000
933.000	MAINTENANCE EQUIPMENT	1,000
943.000	EQUIPMENT RENTAL DPW	19,000
961.000	INSURANCE AND BONDS	1,200
Totals for dept 567.000 - CEMETERY		147,000
Dept 567.001 - PERPETUAL CARE		
801.000	CONTRACTUAL SERVICES	53,000
Totals for dept 567.001 - PERPETUAL CARE		53,000
TOTAL APPROPRIATIONS		200,000
NET OF REVENUES/APPROPRIATIONS - FUND 209		

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 216 VOLUNTEER FIRE DEPARTMENT

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 336.000	- VOLUNTEER FIRE RELATED ACTIVITIES	
730.000	POSTAGE	100
732.001	TOURNAMENT EXPENSES	1,800
958.000	MEMBERSHIP AND DUES	100
Totals for dept 336.000 - VOLUNTEER FIRE RELATED AC		<u>2,000</u>
TOTAL APPROPRIATIONS		<u>2,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 216		<u>(2,000)</u>

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 247 TAX INCREMENT FINANCE AUTHORITY

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	50,000
674.000	CONTRIBUTIONS AND DONATION	6,000
699.248	TRANSFER FROM DIDA	4,000
Totals for dept 000.000 - REVENUE		60,000
TOTAL ESTIMATED REVENUES		60,000
APPROPRIATIONS		
Dept 734.000 - TAX INCREMENT FINANCE AUTHORITY		
884.001	MURAL FESTIVAL	20,000
Totals for dept 734.000 - TAX INCREMENT FINANCE AUI		20,000
TOTAL APPROPRIATIONS		20,000
NET OF REVENUES/APPROPRIATIONS - FUND 247		40,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	14,000
530.000	FEDERAL GRANTS	7,500
674.000	CONTRIBUTIONS AND DONATION	4,000
678.000	MISCELLANEOUS INCOME	1,500
Totals for dept 000.000 - REVENUE		27,000
TOTAL ESTIMATED REVENUES		27,000
APPROPRIATIONS		
Dept 735.000 - DOWNTOWN DEVELOPMENT		
702.000	SALARIES AND WAGES	800
713.000	WORKERS COMPENSATION	100
715.000	SOCIAL SECURITY	100
728.000	OPERATING SUPPLIES	7,600
730.000	POSTAGE	200
801.000	CONTRACTUAL SERVICES	1,100
802.000	PROFESSIONAL SERVICES	500
851.000	ADVERTISING AND PROMOTION	500
880.000	FIRST FRIDAY EVENTS	9,100
956.003	TAX CHARGEBACKS	100
961.000	INSURANCE AND BONDS	500
995.101	TRANSFER TO GENERAL FUND	2,400
995.247	TRANSFER TO TIF FUND	4,000
Totals for dept 735.000 - DOWNTOWN DEVELOPMENT		27,000
TOTAL APPROPRIATIONS		27,000
NET OF REVENUES/APPROPRIATIONS - FUND 248		

Fund: 271 LIBRARY FUND

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	117,000
410.000	CURRENT PERSONAL PROPERTY TAX	300
432.000	PAYMENTS IN LIEU OF TAXES	400
530.000	FEDERAL GRANTS	438,000
567.000	STATE GRANTS-LIBRARY	5,800
573.000	LOCAL COMM. STABILIZATION SHARE AI	800
607.001	NON-RESIDENT FEES	2,000
628.000	SUMMER READING PROGRAM	1,000
628.002	ERWIN TOWNSHIP CONTRACT	1,500
642.000	CHARGES SALES & SERVICE	1,500
642.001	SALES OF BOOKS	300
647.000	FUND RAISING REVENUE	2,000
651.000	USE AND ADMISSION FEES	100
656.000	PENAL FINES	18,000
657.000	FINES	300
665.000	INTEREST	3,000
674.000	CONTRIBUTIONS AND DONATION	2,000
675.001	DONATIONS - BUILDING FUND	500
675.006	DONATIONS ANNUAL APPEAL	8,000
675.008	DONATIONS - BOOK APPEAL	300
675.010	DONATIONS - FRIENDS OF LIBRAR	2,000
675.012	STARK FOUNDATION	2,000
678.000	MISCELLANEOUS INCOME	200
678.002	BANFIELD GRANT	2,000
678.015	DRAMA CLUB REVENUES	1,000
678.036	UNITED WAY GRANT	1,000
Totals for dept 000.000 - REVENUE		611,000
TOTAL ESTIMATED REVENUES		611,000
APPROPRIATIONS		
Dept 790.000 - LIBRARY		
702.000	SALARIES AND WAGES	64,900
706.000	EDUCATION AND TRAINING	1,000
713.000	WORKERS COMPENSATION	100
715.000	SOCIAL SECURITY	5,000
716.000	HOSPITALIZATION	9,700
716.004	HRA PAYMENTS - ACTIVE EE'S	2,100
716.006	HEALTH INSURANCE - ADMINISTRATIVE	300
717.000	LIFE INSURANCE	100
718.000	RETIREMENT	17,500
719.000	OTHER FRINGE BENEFITS	300
727.000	OFFICE SUPPLIES	1,000
728.000	OPERATING SUPPLIES	2,000
730.000	POSTAGE	200
732.000	FUND RAISING EXPENSES	500
734.000	NEW EQUIPMENT	2,000
735.000	PERIODICALS	1,500
736.000	AUDIO VISUAL	2,000
777.000	CUSTODIAL SUPPLIES	1,000
801.000	CONTRACTUAL SERVICES	700
801.044	CONTRACTUAL SERVICES - GROUNDS MAJ	5,000
801.045	SUPERIORLAND COOPERATIVE SERVICES	10,700
801.046	CONTRACTUAL SERVICES - CUSTODIAL	1,900
802.000	PROFESSIONAL SERVICES	1,200
851.000	ADVERTISING AND PROMOTION	500
853.000	TELEPHONE/COMMUNICATIONS	2,100
881.000	PROGRAMS	1,000
920.000	PUBLIC UTILITIES	5,000
930.000	MAINTENANCE STRUCTURES	2,000
933.000	MAINTENANCE EQUIPMENT	500
940.000	RENTALS OTHER	2,500
956.003	TAX CHARGEBACKS	300
957.001	BANFIELD FOUNDATION	2,000
957.012	SUMMER PROGRAMS	1,500
957.018	DRAMA CLUB EXPENSES	1,000
958.000	MEMBERSHIP AND DUES	400
961.000	INSURANCE AND BONDS	5,500
975.000	BUILDING IMPROVEMENTS	2,000
978.000	BOOKS	16,000
983.000	CAPITAL OUTLAY	455,000
Totals for dept 790.000 - LIBRARY		628,000
TOTAL APPROPRIATIONS		628,000

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 271 LIBRARY FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 271		(17,000)

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 276 MI NEIGHBORHOOD GRANT PROGRAM

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DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	190,000
Totals for dept 000.000 - REVENUE		190,000
TOTAL ESTIMATED REVENUES		190,000
APPROPRIATIONS		
Dept 690.000 - COMM DEV REHAB		
801.000	CONTRACTUAL SERVICES	190,000
Totals for dept 690.000 - COMM DEV REHAB		190,000
TOTAL APPROPRIATIONS		190,000
NET OF REVENUES/APPROPRIATIONS - FUND 276		

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	2,700,000
603.000	SEWER CHARGES	2,620,000
615.000	UTILITY BILL PENALTIES	30,000
665.000	INTEREST	10,000
678.000	MISCELLANEOUS INCOME	10,000
Totals for dept 000.000 - REVENUE		5,370,000
TOTAL ESTIMATED REVENUES		5,370,000
APPROPRIATIONS		
Dept 527.000 - SEWAGE DISPOSAL - GIWA O&M		
805.000	WASTEWATER SERVICE	1,065,000
Totals for dept 527.000 - SEWAGE DISPOSAL - GIWA O&M		1,065,000
Dept 527.001 - SEWAGE DISPOSAL - GIWA DEBT SERVICE		
805.000	WASTEWATER SERVICE	55,000
Totals for dept 527.001 - SEWAGE DISPOSAL - GIWA DEBT SERVICE		55,000
Dept 554.000 - METER SETS, REMOVALS & REPAIRS		
702.000	SALARIES AND WAGES	24,000
703.000	OVERTIME WAGES	400
715.000	SOCIAL SECURITY	2,000
718.000	RETIREMENT	10,000
719.000	OTHER FRINGE BENEFITS	100
728.000	OPERATING SUPPLIES	25,000
734.000	NEW EQUIPMENT	1,000
801.000	CONTRACTUAL SERVICES	18,500
943.000	EQUIPMENT RENTAL DPW	8,000
Totals for dept 554.000 - METER SETS, REMOVALS & REPAIRS		89,000
Dept 556.000 - CUSTOMER ACCOUNTING & COLLECT		
702.000	SALARIES AND WAGES	125,700
703.000	OVERTIME WAGES	500
706.000	EDUCATION AND TRAINING	1,000
715.000	SOCIAL SECURITY	6,600
718.000	RETIREMENT	26,000
719.000	OTHER FRINGE BENEFITS	100
727.000	OFFICE SUPPLIES	1,000
728.000	OPERATING SUPPLIES	1,000
730.000	POSTAGE	9,500
853.000	TELEPHONE/COMMUNICATIONS	600
940.000	RENTALS OTHER	2,400
956.003	TAX CHARGEBACKS	600
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COLLECT		175,000
Dept 557.000 - ADMINISTRATION & OVERHEAD		
702.000	SALARIES AND WAGES	12,600
706.000	EDUCATION AND TRAINING	500
708.000	ADMINISTRATION	42,000
713.000	WORKERS COMPENSATION	1,000
715.000	SOCIAL SECURITY	1,000
716.000	HOSPITALIZATION	60,500
716.004	HRA PAYMENTS - ACTIVE EE'S	10,600
716.005	FLEX SPENDING ACCT	800
716.006	HEALTH INSURANCE - ADMINISTRATIVE	900
717.000	LIFE INSURANCE	300
718.000	RETIREMENT	12,000
719.000	OTHER FRINGE BENEFITS	1,300
727.000	OFFICE SUPPLIES	500
730.000	POSTAGE	100
801.000	CONTRACTUAL SERVICES	1,000
802.000	PROFESSIONAL SERVICES	10,000
804.000	SERVICE/SUPPORT FEES	2,700
851.000	ADVERTISING AND PROMOTION	400
853.000	TELEPHONE/COMMUNICATIONS	2,000
940.000	RENTALS OTHER	24,000
955.000	FEES (LICENSES, PERMITS, DEEDS, ETC)	300
958.000	MEMBERSHIP AND DUES	1,300
961.000	INSURANCE AND BONDS	3,000
993.000	INTEREST EXPENSE	144,200
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		333,000
Dept 557.172 - ADMINISTRATION - CITY MANAGER		
702.000	SALARIES AND WAGES	20,200
715.000	SOCIAL SECURITY	1,600

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 557.172 - ADMINISTRATION - CITY MANAGER		
718.000	RETIREMENT	4,200
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		26,000
Dept 560.000 - COLLECTION & TRANSMISSION		
702.000	SALARIES AND WAGES	49,000
703.000	OVERTIME WAGES	2,500
706.000	EDUCATION AND TRAINING	1,000
715.000	SOCIAL SECURITY	3,900
718.000	RETIREMENT	16,600
719.000	OTHER FRINGE BENEFITS	200
728.000	OPERATING SUPPLIES	15,800
734.000	NEW EQUIPMENT	2,000
801.000	CONTRACTUAL SERVICES	27,900
804.000	SERVICE/SUPPORT FEES	4,500
920.000	PUBLIC UTILITIES	2,000
933.000	MAINTENANCE EQUIPMENT	4,000
943.000	EQUIPMENT RENTAL DPW	35,600
968.000	DEPRECIATION EXPENSE	275,000
Totals for dept 560.000 - COLLECTION & TRANSMISSION		440,000
Dept 566.000 - INFILTRATION AND INFLOW		
702.000	SALARIES AND WAGES	25,000
703.000	OVERTIME WAGES	1,500
706.000	EDUCATION AND TRAINING	1,000
715.000	SOCIAL SECURITY	2,000
718.000	RETIREMENT	8,400
728.000	OPERATING SUPPLIES	5,000
734.000	NEW EQUIPMENT	1,000
801.000	CONTRACTUAL SERVICES	5,000
802.000	PROFESSIONAL SERVICES	1,000
943.000	EQUIPMENT RENTAL DPW	27,100
Totals for dept 566.000 - INFILTRATION AND INFLOW		77,000
TOTAL APPROPRIATIONS		2,260,000
NET OF REVENUES/APPROPRIATIONS - FUND 590		3,110,000

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
530.000	FEDERAL GRANTS	18,500,000
540.000	STATE GRANTS	1,000
602.000	WATER CHARGES	2,315,000
613.000	TURN ON/OFF FEES	25,000
615.000	UTILITY BILL PENALTIES	30,000
616.000	NSF FEE	1,000
618.000	GARBAGE CHARGES	558,000
665.000	INTEREST	10,000
Totals for dept 000.000 - REVENUE		21,440,000
TOTAL ESTIMATED REVENUES		21,440,000
APPROPRIATIONS		
Dept 521.000 - GARBAGE COLLECTION		
702.000	SALARIES AND WAGES	1,000
703.000	OVERTIME WAGES	800
715.000	SOCIAL SECURITY	200
718.000	RETIREMENT	100
801.000	CONTRACTUAL SERVICES	549,000
851.000	ADVERTISING AND PROMOTION	500
943.000	EQUIPMENT RENTAL DPW	1,400
Totals for dept 521.000 - GARBAGE COLLECTION		553,000
Dept 550.000 - WELLS		
798.000	WELLHEAD PROTECTION GRANT	1,000
Totals for dept 550.000 - WELLS		1,000
Dept 551.000 - PUMPING		
702.000	SALARIES AND WAGES	62,000
703.000	OVERTIME WAGES	15,000
706.000	EDUCATION AND TRAINING	2,000
715.000	SOCIAL SECURITY	5,400
718.000	RETIREMENT	25,000
728.000	OPERATING SUPPLIES	80,000
730.000	POSTAGE	1,000
734.000	NEW EQUIPMENT	1,000
751.000	GAS - OIL - DIESEL FUEL	10,000
765.000	TEST AND TESTING SUPPLIES	10,000
766.000	TOOLS	1,000
801.000	CONTRACTUAL SERVICES	6,000
853.000	TELEPHONE/COMMUNICATIONS	4,500
920.000	PUBLIC UTILITIES	140,000
930.000	MAINTENANCE STRUCTURES	40,000
933.000	MAINTENANCE EQUIPMENT	5,000
940.000	RENTALS OTHER	1,000
943.000	EQUIPMENT RENTAL DPW	30,800
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	300
Totals for dept 551.000 - PUMPING		440,000
Dept 553.000 - TRANSMISSION AND DISTRIBUTION		
702.000	SALARIES AND WAGES	120,000
703.000	OVERTIME WAGES	6,000
706.000	EDUCATION AND TRAINING	6,000
715.000	SOCIAL SECURITY	9,700
718.000	RETIREMENT	50,000
719.000	OTHER FRINGE BENEFITS	500
728.000	OPERATING SUPPLIES	58,000
734.000	NEW EQUIPMENT	2,000
766.000	TOOLS	2,000
768.000	UNIFORMS AND MAINTENANCE	2,000
801.000	CONTRACTUAL SERVICES	132,000
804.000	SERVICE/SUPPORT FEES	3,000
851.000	ADVERTISING AND PROMOTION	5,000
853.000	TELEPHONE/COMMUNICATIONS	1,500
920.000	PUBLIC UTILITIES	6,000
933.000	MAINTENANCE EQUIPMENT	1,000
943.000	EQUIPMENT RENTAL DPW	65,000
Totals for dept 553.000 - TRANSMISSION AND DISTRIBUTION		469,700
Dept 553.001 - TRANSMISSION AND DIST - WATER BREAKS		
702.000	SALARIES AND WAGES	10,000
703.000	OVERTIME WAGES	1,000
715.000	SOCIAL SECURITY	1,000
718.000	RETIREMENT	4,000
801.000	CONTRACTUAL SERVICES	15,000

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
APPROPRIATIONS		
Dept 553.001	- TRANSMISSION AND DIST - WATER BREAKS	
943.000	EQUIPMENT RENTAL DPW	26,600
Totals for dept 553.001 - TRANSMISSION AND DIST - W		57,600
Dept 553.003	- SERVICE LINES	
702.000	SALARIES AND WAGES	15,000
703.000	OVERTIME WAGES	2,000
715.000	SOCIAL SECURITY	1,400
718.000	RETIREMENT	5,000
728.000	OPERATING SUPPLIES	5,000
766.000	TOOLS	500
801.000	CONTRACTUAL SERVICES	1,000,000
943.000	EQUIPMENT RENTAL DPW	25,100
Totals for dept 553.003 - SERVICE LINES		1,054,000
Dept 554.000	- METER SETS, REMOVALS & REPAIRS	
702.000	SALARIES AND WAGES	24,000
703.000	OVERTIME WAGES	500
706.000	EDUCATION AND TRAINING	1,000
715.000	SOCIAL SECURITY	2,000
718.000	RETIREMENT	10,000
719.000	OTHER FRINGE BENEFITS	100
728.000	OPERATING SUPPLIES	25,000
734.000	NEW EQUIPMENT	1,000
801.000	CONTRACTUAL SERVICES	18,000
853.000	TELEPHONE/COMMUNICATIONS	1,200
943.000	EQUIPMENT RENTAL DPW	6,200
Totals for dept 554.000 - METER SETS, REMOVALS & RE		89,000
Dept 556.000	- CUSTOMER ACCOUNTING & COLLECT	
702.000	SALARIES AND WAGES	125,700
703.000	OVERTIME WAGES	500
706.000	EDUCATION AND TRAINING	2,000
715.000	SOCIAL SECURITY	6,600
718.000	RETIREMENT	26,000
719.000	OTHER FRINGE BENEFITS	100
727.000	OFFICE SUPPLIES	1,000
728.000	OPERATING SUPPLIES	1,500
730.000	POSTAGE	9,800
801.000	CONTRACTUAL SERVICES	1,200
853.000	TELEPHONE/COMMUNICATIONS	800
940.000	RENTALS OTHER	1,200
956.003	TAX CHARGEBACKS	500
958.000	MEMBERSHIP AND DUES	2,100
Totals for dept 556.000 - CUSTOMER ACCOUNTING & COI		179,000
Dept 557.000	- ADMINISTRATION & OVERHEAD	
702.000	SALARIES AND WAGES	26,200
706.000	EDUCATION AND TRAINING	3,000
708.000	ADMINISTRATION	42,000
713.000	WORKERS COMPENSATION	5,000
715.000	SOCIAL SECURITY	2,200
716.000	HOSPITALIZATION	69,300
716.004	HRA PAYMENTS - ACTIVE EE'S	10,000
716.005	FLEX SPENDING ACCT	800
716.006	HEALTH INSURANCE - ADMINISTRATIVE	1,500
717.000	LIFE INSURANCE	400
718.000	RETIREMENT	12,000
719.000	OTHER FRINGE BENEFITS	1,200
720.000	PENSION EXPENSE	19,600
727.000	OFFICE SUPPLIES	300
728.000	OPERATING SUPPLIES	500
801.000	CONTRACTUAL SERVICES	6,000
802.000	PROFESSIONAL SERVICES	10,000
804.000	SERVICE/SUPPORT FEES	500
851.000	ADVERTISING AND PROMOTION	8,000
853.000	TELEPHONE/COMMUNICATIONS	2,500
940.000	RENTALS OTHER	24,000
943.000	EQUIPMENT RENTAL DPW	100
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	4,000
958.000	MEMBERSHIP AND DUES	1,300
961.000	INSURANCE AND BONDS	15,000
968.000	DEPRECIATION EXPENSE	422,000
993.000	INTEREST EXPENSE	211,800
994.000	DISCOUNT AMORTIZATION	1,500
Totals for dept 557.000 - ADMINISTRATION & OVERHEAL		900,700

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 591 WATER FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
APPROPRIATIONS		
Dept 557.172 - ADMINISTRATION - CITY MANAGER		
702.000	SALARIES AND WAGES	20,200
715.000	SOCIAL SECURITY	1,600
718.000	RETIREMENT	4,200
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		26,000
TOTAL APPROPRIATIONS		3,770,000
NET OF REVENUES/APPROPRIATIONS - FUND 591		17,670,000

DETAIL BUDGET

2025-26  
APPROVED  
BUDGET

ACCOUNT	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
402.000	CURRENT REAL PROPERTY TAXES	122,000
410.000	CURRENT PERSONAL PROPERTY TAX	200
432.000	PAYMENTS IN LIEU OF TAXES	300
573.000	LOCAL COMM. STABILIZATION SHARE AI	500
642.004	SALES - CONCESSION	27,000
642.005	SALES - PRO SHOP	1,000
647.001	SALES - CANDY MACHINE	100
647.003	SALES - JUKEBOX/ARCADE	1,800
651.000	USE AND ADMISSION FEES - OPEN SKAT	31,000
651.001	SKATE SHARPENING	2,000
651.002	USE AND ADMISSION FEES - OTHER	500
651.006	WELL WATER USE FEE	600
667.000	RENT - ICE (OTHER)	10,000
667.001	RENT - NON-ICE	9,000
667.002	RENT - POLAR BEARS - ICE	35,000
667.003	RENT - SKATES	8,000
667.004	RENT - ICE CRYSTALS - ICE	24,000
667.005	RENT - IRONWOOD LUMBERJACKS - ICE	40,000
674.000	CONTRIBUTIONS AND DONATION	2,000
677.000	ADVERTISING REVENUES	5,000
Totals for dept 000.000 - REVENUE		320,000
TOTAL ESTIMATED REVENUES		320,000
APPROPRIATIONS		
Dept 805.000 - CIVIC CENTER		
702.000	SALARIES AND WAGES	98,600
703.000	OVERTIME WAGES	600
713.000	WORKERS COMPENSATION	1,200
715.000	SOCIAL SECURITY	7,600
716.000	HOSPITALIZATION	6,000
718.000	RETIREMENT	1,800
719.000	OTHER FRINGE BENEFITS	500
726.002	CONCESSION SUPPLIES	15,000
726.004	PRO SHOP SUPPLIES	1,000
727.000	OFFICE SUPPLIES	400
728.000	OPERATING SUPPLIES	9,000
730.000	POSTAGE	100
734.000	NEW EQUIPMENT	2,000
751.000	GAS - OIL - DIESEL FUEL	200
777.000	CUSTODIAL SUPPLIES	2,000
801.000	CONTRACTUAL SERVICES	8,200
802.000	PROFESSIONAL SERVICES	2,100
804.000	SERVICE/SUPPORT FEES	500
851.000	ADVERTISING AND PROMOTION	500
851.002	BANNER ADVERTISING	2,000
853.000	TELEPHONE/COMMUNICATIONS	6,300
920.002	UTILITIES - WATER	3,000
920.004	UTILITIES - ELECTRICITY	66,000
920.005	UTILITIES - NATURAL GAS	17,000
930.000	MAINTENANCE STRUCTURES	17,000
933.000	MAINTENANCE EQUIPMENT	20,900
955.000	FEES (LICENSES, PERMITS, DEEDS, ET	900
956.003	TAX CHARGEBACKS	200
958.000	MEMBERSHIP AND DUES	100
961.000	INSURANCE AND BONDS	11,300
968.000	DEPRECIATION EXPENSE	111,000
Totals for dept 805.000 - CIVIC CENTER		413,000
TOTAL APPROPRIATIONS		413,000
NET OF REVENUES/APPROPRIATIONS - FUND 593		(93,000)

BUDGET REPORT FOR CITY OF IRONWOOD  
Fund: 661 EQUIPMENT FUND

DETAIL BUDGET

ACCOUNT	DESCRIPTION	2025-26 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
644.000	EQUIPMENT RENTAL	880,000
665.000	INTEREST	12,000
693.000	SALE OF CAPITAL ASSETS	8,000
Totals for dept 000.000 - REVENUE		900,000
TOTAL ESTIMATED REVENUES		900,000
APPROPRIATIONS		
Dept 525.000 - DIRECT EQUIPMENT EXPENSE		
702.000	SALARIES AND WAGES	79,600
703.000	OVERTIME WAGES	1,000
715.000	SOCIAL SECURITY	6,400
718.000	RETIREMENT	30,000
728.000	OPERATING SUPPLIES	15,000
734.000	NEW EQUIPMENT	9,000
751.000	GAS - OIL - DIESEL FUEL	70,000
763.000	REPAIR PARTS	70,000
766.000	TOOLS	5,000
768.000	UNIFORMS AND MAINTENANCE	600
777.000	CUSTODIAL SUPPLIES	100
801.000	CONTRACTUAL SERVICES	2,000
839.000	GARBAGE/WASTE DISPOSAL FEES	2,000
933.000	MAINTENANCE EQUIPMENT	15,000
940.000	RENTALS OTHER	1,000
943.000	EQUIPMENT RENTAL DPW	14,300
Totals for dept 525.000 - DIRECT EQUIPMENT EXPENSE		321,000
Dept 557.000 - ADMINISTRATION & OVERHEAD		
702.000	SALARIES AND WAGES	38,800
708.000	ADMINISTRATION	18,000
713.000	WORKERS COMPENSATION	3,000
715.000	SOCIAL SECURITY	3,000
716.000	HOSPITALIZATION	28,100
716.004	HRA PAYMENTS - ACTIVE EE'S	1,000
716.005	FLEX SPENDING ACCT	500
716.006	HEALTH INSURANCE - ADMINISTRATIVE	900
717.000	LIFE INSURANCE	200
718.000	RETIREMENT	20,000
719.000	OTHER FRINGE BENEFITS	400
727.000	OFFICE SUPPLIES	600
728.000	OPERATING SUPPLIES	3,000
777.000	CUSTODIAL SUPPLIES	3,000
801.000	CONTRACTUAL SERVICES	7,000
802.000	PROFESSIONAL SERVICES	1,200
851.000	ADVERTISING AND PROMOTION	500
853.000	TELEPHONE/COMMUNICATIONS	3,500
920.000	PUBLIC UTILITIES	32,000
930.000	MAINTENANCE STRUCTURES	10,000
940.000	RENTALS OTHER	72,000
943.000	EQUIPMENT RENTAL DPW	5,900
961.000	INSURANCE AND BONDS	30,000
968.000	DEPRECIATION EXPENSE	270,000
993.000	INTEREST EXPENSE	21,400
Totals for dept 557.000 - ADMINISTRATION & OVERHEAD		574,000
Dept 557.172 - ADMINISTRATION - CITY MANAGER		
702.000	SALARIES AND WAGES	3,700
715.000	SOCIAL SECURITY	400
718.000	RETIREMENT	900
Totals for dept 557.172 - ADMINISTRATION - CITY MAN		5,000
TOTAL APPROPRIATIONS		900,000
NET OF REVENUES/APPROPRIATIONS - FUND 661		
ESTIMATED REVENUES - ALL FUNDS		36,088,000
APPROPRIATIONS - ALL FUNDS		15,720,000
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		20,368,000