

City of Ironwood
213 S. Marquette St.
Ironwood, MI 49938



Phone: (906) 932-5050
Fax: (906) 932-5745
www.ironwoodmi.gov

To: Mayor Corcoran and City Commission

From: Tom Bergman, Community Development Director

Date: February 4, 2026 **Meeting Date:** February 9, 2026

Re: PC-Case-2026-001 Capital Improvement Plan (CIP) 2026-2031

The requirement for capital budgeting and creation of a Capital Improvement Plan (CIP) for the following six fiscal years is found in the Michigan Planning Enabling Act (Public Act 33 of 2008, as amended). Capital budgeting has two elements. The first is a Capital Improvements Plan, and the second is the incorporation of that plan into the annual budget and future budget forecasts. The Capital Improvement Plan is a six year schedule of all proposed major capital improvement projects including project priorities, costs estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. Each year the Capital Improvement Plan is revised for next fiscal year.

Including the Capital Improvement Plan in the annual budget, and future budget forecasts, is primarily for the purpose of adjusting the multi-year program of projects to changing needs and circumstances. It also ensures that projects proposed and planned for are actually completed. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. The Capital Improvement Plan is designed to be amended on an annual basis. Projects can be added or subtracted as the needs and resources of the community adjust.

Attached to this memo is the CIP, including a summary list of projects followed by project details.

Recommendations

2026-2031 Capital Improvement Plan has been recommended for adoption by the Planning Commission and the Parks and Recreation Committee.



This Institution is an Equal Opportunity Provider, Employer and Housing Employer/Lender



2026 through 2031
Capital Improvement Plan
 Ironwood, MI
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	Total
Civic Center-CC									
Added Security Cameras	CC-26-002	4		5,000					5,000
Ice Making Plant	CC25-001	1	700,000						700,000
Locker Room Addition	CC-26-001	5						100,000	100,000
Civic Center-CC Total			700,000	5,000	0	0	0	100,000	805,000
Code Enforcement-CE									
Demolition & Cleanup Projects- Annual	CE-14-001	4	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Code Enforcement-CE Total			80,000	80,000	80,000	80,000	80,000	80,000	480,000
Community Development-CDD									
Abandoned Mine Shaft Safety Fencing	CDD-25-005	1		30,000					30,000
Ayer Street Residential Dev.	CDD-23-001	2	500,000						500,000
Curry Park Campground Upgrades	CDD-21-001	2	4,000	2,000	2,000	2,000	2,000		12,000
Downtown Building Predevelopment Projects	CDD-18-007	1	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Downtown Enhancement	CDD-16-001	1				350,000			350,000
Downtown Façade Grant CDBG	CDD-15-003	1			300,000	300,000			600,000
EV Charging Stations	CDD-25-002	2		250,000					250,000
Hiawatha Pavillon	PR-28-001	3			350,000				350,000
Jesseville Playground	CDD-25-009	2	50,000						50,000
Lighted Cross Ski Country Trail	CDD-16-016	3	150,000						150,000
Local Façade Improvement Program	CDD-17-007	2	30,000	15,000	15,000	15,000	15,000		90,000
Longyear Park - Restrooms / Pavilion	CDD-17-001	3			125,000				125,000
Mt. Zion Improvements	CDD-24-004	3	15,000						15,000
Mt. Zion Trail System	CDD-23-002	2			650,000				650,000
Multi-use Trail System	CDD-16-004	3	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Neighborhood Branding	CDD-17-009	3	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Norrie Park Improvement Project	CDD-26-002	2	30,000	5,000	125,000				160,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	Total
Parking Lot Expansion - Memorial Building	CDD-20-001	3					80,000		80,000
Patterson Park Tennis Court Expansion	CDD-25-006	3					150,000		150,000
Pickleball Courts	CDD-25-004	2		250,000					250,000
Playground & Park Upgrades	CDD-16-014	3	100,000	50,000	50,000	50,000	50,000		300,000
Randa Field Renovation	CDD-25-007	3						200,000	200,000
Rental Rehab. Project	CDD-14-004	2	125,000	125,000	125,000	125,000	125,000	125,000	750,000
River Walk Trail	CDD-22-001	2				1,000,000	1,000,000		2,000,000
Sidewalk Construction	CDD-16-018	2	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Southern Beltline Trail Development	CDD-25-003	2				1,000,000			1,000,000
State Land Bank Demo Project	CDD-18-010	1	350,000	60,000	60,000	60,000	60,000	60,000	650,000
Water Trail Development	CDD-25-001	3	75,000						75,000
Zoning Ordinance Revision	CDD-26-001	1	50,000						50,000
Community Development-CDD Total			1,729,000	1,037,000	2,052,000	3,152,000	1,732,000	635,000	10,337,000

DAP - City Centre

DAP/City Center Replace DAP Gallery Rug	DAP-26-001	3	15,000						15,000
DAP/City Center Replace Plumbing	DAP-24-001	3						60,000	60,000
DAP/City Center Replace Windows	DAP-22-002	2		60,000					60,000
DAP/City Center Skylight Project	DAP-21-001	1				20,000			20,000
Elevator for DAP and HIT	DAP-20-002	3						350,000	350,000
Gallery Basement Ceiling Repair	DAP	1	4,000						4,000
Gallery Lighting	5EEAJM7T	2	5,000						5,000
Repair Alley Glass Roof Leak	DAP-25-002	1	10,000						10,000
DAP - City Centre Total			34,000	60,000	0	20,000	0	410,000	524,000

DPW Building-DPW

DPW Building Siding repair phase 2	DPW-24-001	4					150,000		150,000
DPW Building-DPW Total			0	0	0	0	150,000	0	150,000

DPW Supervisor-DPWS

Comprehension City Wide Ditching&Culvert Replcmnt	DPWS-20-002	2	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Crack Sealing Improvements	DPWS-16-003	2	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Douglas Blvd Sidewalk Replacement	DPWS-21-001	1	250,000	250,000	250,000	250,000			1,000,000
DPW Vehicle Replacement	DPWS-18-002	2	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	Total
Pavement Markings	DPWS-16-004	2	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Street Pavement Overlay	DPWS-18-006	1	250,000	250,000	250,000	250,000	250,000		1,250,000
DPW Supervisor-DPWS Total			785,000	785,000	785,000	785,000	535,000	285,000	3,960,000
DPW Utilities-DPWU									
Automated Water Meter System	DPWU-19-005	3	175,000	75,000	75,000	75,000	75,000		475,000
DPW Fleet GPS Units	DPWU-25-001	2	50,000						50,000
Fire Hydrant Replacement	DPWU-16-005	1	15,000	15,000	15,000	15,000	15,000	15,000	90,000
King Road & Newport location- Water Sys Improvement	DPWU-18-007	3			2,000,000				2,000,000
Lead/Galvanized Service Line Replacement	DPWU-20-001	1	700,000						700,000
Mt. Zion Reservoir - Modifications	DPWU-18-002	1	100,000						100,000
Newport Heights South Water main	WF-27-006	1		4,200,000					4,200,000
Phase 6-Water, Sanitary & Storm System Improvements	DPWU-21-001	1					12,000,000		12,000,000
Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis	DPWU-22-008	1		50,000					50,000
Rehabilitation of Wells (1 each yr.)	DPWU-16-006	2				40,000			40,000
Rock Rd Water Main	DPWU-18-005	2	100,000						100,000
Sanitary Sewer Manhole Rehab. Replacement	DPWU-16-002	1				500,000			500,000
Sanitary Sewer Replacement Relining	DPWU-16-001	1				500,000			500,000
Sanitary Sewer - SAW Grant Improvements	DPWU-20-003	1		500,000	500,000				1,000,000
Sanitary Sewer Smoke Testing	DPWU-26-002	2	150,000						150,000
Sewer I&I Problem Fixes	DPWU-25-002	1	200,000						200,000
Sewer Lift Station Motor/Impellers	DPWU-20-002	2	25,000						25,000
South Range Rd Water Main	DPWU-18-004	1					600,000		600,000
Water Main Valve Replacement (6yr. Program)	DPWU-16-004	1	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Water System Leak Detection	DPWU-20-005	1		30,000		30,000			60,000
Water System Security Improvements	DPWU-20-004	1			400,000				400,000
West Midland Water Main Replacement	DPWU-17-003	3					500,000		500,000
West Pine St Cutoff Water Main	DPWU-18-003	1					200,000		200,000
DPW Utilities-DPWU Total			1,535,000	4,890,000	3,010,000	1,180,000	13,410,000	35,000	24,060,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	Total
Historical Ironwood Depot-HID									
Attic Window Replacement	HID-19-001	3	10,000						10,000
Basement Restoration	HID-20-001	3	30,000						30,000
Insulate & Window Replacement Depot	HID-18-001	2	35,000						35,000
Historical Ironwood Depot-HID Total			75,000	0	0	0	0	0	75,000
Historical Irwd Theatre-HIT									
Historic Ironwood Theater Door & Entryway Repairs	HIT-22-003	3	3,000						3,000
Historic Ironwood Theater Floors & Stairs Repair	HIT-22-005	2	9,000						9,000
Historic Ironwood Theater Stage Drapes	HIT-21-002	2	52,000						52,000
Historic Ironwood Theater Stage Rigging	HIT-21-005	2	4,300						4,300
Replace analog lighting console	HIT-23-001	2	9,000	7,000					16,000
Theater Replace Orchestra Pit Scissor (piano) Lift	HIT-24-001	3	11,500						11,500
Theatre Air Conditioning System-Design Only	HIT-20-001	2	5,000						5,000
Historical Irwd Theatre-HIT Total			93,800	7,000	0	0	0	0	100,800
Information Technology-IT									
Computer Upgrades	IT-16-001	3	5,000	5,000	5,000	5,000	5,000	5,000	30,000
New Server - Memorial Bldg.	IT-20-001	1	20,000						20,000
Information Technology-IT Total			25,000	5,000	5,000	5,000	5,000	5,000	50,000
Ironwood Carnegie Library-ICL									
Circulation Area Redesign	ICL-26-001	3	3,000	5,000					8,000
Retaining Wall Repair	ICL-26-002	1	20,000						20,000
Ironwood Carnegie Library-ICL Total			23,000	5,000	0	0	0	0	28,000
Ironwood Public Safety Dept-IP									
New Furnace and AC	IP-26-001	1	25,000						25,000
Patrol Car	IPSD-23-001	3	65,000		65,000		65,000		195,000
Ironwood Public Safety Dept-IP Total			90,000	0	65,000	0	65,000	0	220,000
Memorial Building-MB									
ADA Lift Assist Platform	MB-27-004	3	30,000						30,000
ADA Website Update Requirements	MB-26-002	2	15,000						15,000

Department	Project #	Priority	2026	2027	2028	2029	2030	2031	Total
Air Conditioning to Auditorium	MB-24-002	3		35,000					35,000
Courtyard-Southwall-Upper (Ledge Up)	MB-23-003	1	40,000						40,000
Keyless Entry System	MB-26-004	2	40,000						40,000
Memorial Bldg Security Cameras	MB-25-002	2	7,000						7,000
Memorial Building Exterior Painting	MB-26-001	1	150,000						150,000
Memorial Building Gym & Locker Rooms	MB-17-001	2	65,000						65,000
New Election Equipment (required 2026)	MB-26-003	1	15,000						15,000
New Elevator Controls-Mem Bldg	MB-25-001	3			40,000				40,000
Recodification	MB-16-003		20,000						20,000
Remodel Bathrooms - Memorial Building	MB-17-002	4				10,000	18,000		28,000
Replace Roof Top Units 4	MB-22-001	3		40,000					40,000
Memorial Building-MB Total			382,000	75,000	40,000	10,000	18,000	0	525,000
GRAND TOTAL			5,551,800	6,949,000	6,037,000	5,232,000	15,995,000	1,550,000	41,314,800

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CC25-001		
Project Name	Ice Making Plant		
Total Project Cost	\$700,000	Contact	Civic Center Manager
Department	Civic Center-CC	Type	Equipment
Category	Building	Priority	1 Critical
Status	Active	Useful Life	40 years

Description

Replacement of the Ice Making Plant for the Pat O'Donnell Civic Center

Justification

The existing plant is 50 plus years old and is getting very expensive to maintain.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	700,000	0	0	0	0	0	700,000
Total	700,000	0	0	0	0	0	700,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - DNR	350,000	0	0	0	0	0	350,000
Other - Fundraising	350,000	0	0	0	0	0	350,000
Total	700,000	0	0	0	0	0	700,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CC-26-001		
Project Name	Locker Room Addition		
Total Project Cost	\$100,000	Contact	Civic Center Manager
Department	Civic Center-CC	Type	Building
Category	Building	Priority	5 Future Consideration
Status	Active	Useful Life	30 years

Description

The Civic Center would like to improve the Locker Room Space available at the Civic Center

Justification

Locker Rooms 1, 2, 3, and 4 are undersized. Locker Room 3 and 4 were used by the Lumberjacks in 2025-2026 and was to small.

Locker Rooms 1, 2, 3, and 4 become very cramped when the youngest age groups need parents to dress them.

The Locker Rooms 8, 9, and 10 do not have showers or toilets.

HS or JV HS teams need to use mulitple rooms to change.

There are only 2 single showers shared between the current adjoining Locker Rooms 1, 2 ,3, and 4.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	0	0	0	0	0	100,000	100,000
Total	0	0	0	0	0	100,000	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Donations	0	0	0	0	0	100,000	100,000
Total	0	0	0	0	0	100,000	100,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CC-26-002		
Project Name	Added Security Cameras		
Total Project Cost	\$5,000	Contact	Civic Center Manager
Department	Civic Center-CC	Type	Building
Category	Building	Priority	4 Less Important
Status	Active	Useful Life	10 years

Description

The Civic Center would like to improve and add cameras in blind spots.

Justification

The Civic Center with the addition of new user groups, feels it is necessary to make improvements in security cameras and the current security system.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	0	5,000	0	0	0	0	5,000
Total	0	5,000	0	0	0	0	5,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Unassigned	0	5,000	0	0	0	0	5,000
Total	0	5,000	0	0	0	0	5,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CE-14-001		
Project Name	Demolition & Cleanup Projects-Annual		
Total Project Cost	\$480,000	Department	Code Enforcement-CE
Type	Other	Category	Other - Demolition
Priority	4 Less Important	Status	Active

Description

Use yearly demolition money for structure removal and blight elimination.

Justification

Plenty of condemnable structures in town

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Total	80,000	80,000	80,000	80,000	80,000	80,000	480,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-14-004		
Project Name	Rental Rehab. Project		
Total Project Cost	\$750,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

This is a grant program offered through Michigan Economic Development Corporation (MEDC) for rental unit rehabilitation in the downtown.

Justification

The program is a high priority for the City and Michigan Economic Development Corporation (MEDC). This is an important part of the on-going downtown redevelopment efforts.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - Federal	93,750	93,750	93,750	93,750	93,750	93,750	562,500
Homeowner Funds	31,250	31,250	31,250	31,250	31,250	31,250	187,500
Total	125,000	125,000	125,000	125,000	125,000	125,000	750,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-15-003		
Project Name	Downtown Façade Grant CDBG		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description
Grant to Michigan Economic Development Corporation to incentivize property owners in the DIDA District to improve the exterior of buildings; will accommodate 6 - 10 properties

Justification
This is a 50/50 grant program, with the matching portion coming from the owner of the property.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	300,000	300,000	0	0	600,000
Total	0	0	300,000	300,000	0	0	600,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	0	0	150,000	150,000	0	0	300,000
Grant - Federal	0	0	150,000	150,000	0	0	300,000
Total	0	0	300,000	300,000	0	0	600,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-001		
Project Name	Downtown Enhancement		
Total Project Cost	\$350,000	Department	Community Development-CDD
Type	Other	Category	Other - Street Signs/Furniture/Landscaping
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Enhance the downtown and BR2 by installing additional street lights, enhanced crosswalks, banners, public art / Art Park.

Justification

The downtown plan identifies projects to enhance the downtown to improve the economy and cultural aspects of the community.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Professional Services	0	0	0	300,000	0	0	300,000
Contractual Services	0	0	0	50,000	0	0	50,000
Total	0	0	0	350,000	0	0	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - Federal	0	0	0	300,000	0	0	300,000
General Fund	0	0	0	50,000	0	0	50,000
Total	0	0	0	350,000	0	0	350,000

Budget Impact

City Square project fulfilled a number of these projects.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-004		
Project Name	Multi-use Trail System		
Total Project Cost	\$600,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	10 years		

Description

Provide a Multi-use/Sidewalk-Trail for residents throughout the City and bike lanes on City streets.

Justification

Trails have been identified as a high priority in the City 5 year Parks and Rec Plan.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	75,000	75,000	75,000	75,000	75,000	75,000	450,000
General Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	100,000	100,000	100,000	100,000	100,000	100,000	600,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-014		
Project Name	Playground & Park Upgrades		
Total Project Cost	\$300,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Update playground equipment and parks per recommendations in Comprehensive/Park Plan/Action Plan.

Justification

Comprehensive / Park Plan recommends it.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	100,000	50,000	50,000	50,000	50,000	0	300,000
Total	100,000	50,000	50,000	50,000	50,000	0	300,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-016		
Project Name	Lighted Cross Ski Country Trail		
Total Project Cost	\$150,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

Description

Lighted cross country ski trail in Miners Memorial Heritage Park (MMHP) and/or Iron Belle Trail for 3km of Trail.

Justification

Comprehensive Plan / Park Plan Recommends it.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	150,000	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	150,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	75,000	0	0	0	0	0	75,000
Donations	75,000	0	0	0	0	0	75,000
Total	150,000	0	0	0	0	0	150,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-16-018		
Project Name	Sidewalk Construction		
Total Project Cost	\$630,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace and install sidewalks - new sidewalk recommendations

Justification

The Comprehensive Plan recommends it.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Other	52,500	52,500	52,500	52,500	52,500	52,500	315,000
Total	105,000	105,000	105,000	105,000	105,000	105,000	630,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-001		
Project Name	Longyear Park - Restrooms / Pavilion		
Total Project Cost	\$125,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Added Restrooms and Pavilion to the Longyear Park for those that patron the park.

Justification

City Parks & Recreation Committee has identified this as a priority project for the community.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	125,000	0	0	0	125,000
Total	0	0	125,000	0	0	0	125,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	0	0	87,500	0	0	0	87,500
General Fund	0	0	37,500	0	0	0	37,500
Total	0	0	125,000	0	0	0	125,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-007		
Project Name	Local Façade Improvement Program		
Total Project Cost	\$90,000	Department	Community Development-CDD
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Continue local Façade Improvement Program.

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	30,000	15,000	15,000	15,000	15,000	0	90,000
Total	30,000	15,000	15,000	15,000	15,000	0	90,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	15,000	7,500	7,500	7,500	7,500	0	45,000
DIDA	15,000	7,500	7,500	7,500	7,500	0	45,000
Total	30,000	15,000	15,000	15,000	15,000	0	90,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-17-009		
Project Name	Neighborhood Branding		
Total Project Cost	\$60,000	Department	Community Development-CDD
Type	Other	Category	Other - Street Signs/Furniture/Landscaping
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Develop branding, identity and signage for downtown, industrial park, residential neighborhood.

Justification

Comprehensive Plan Strategy 6.6e - Brand and market the City of Ironwood

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	8,000	8,000	8,000	8,000	8,000	8,000	48,000
DIDA	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	10,000	10,000	10,000	10,000	10,000	10,000	60,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-18-007		
Project Name	Downtown Building Predevelopment Projects		
Total Project Cost	\$210,000	Department	Community Development-CDD
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	15 years		

Description

Create a funding mechanism to encourage Downtown property owners to apply for funding through the State of Michigan. Funding available through RRC Predevelopment Support dollars.

Justification

Policy 6.1.1 Policy 6.1.5 Policy 6.1.7 Policy 6.2.1 Policy 6.2.2 Policy 6.2.5 Policy 6.3.2 of Comprehensive Plan.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Professional Services	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - MEDC	35,000	35,000	35,000	35,000	35,000	35,000	210,000
Total	35,000	35,000	35,000	35,000	35,000	35,000	210,000

Budget Impact

The property owner is required to cover 25% of the cost which is indicated under the Funding Source "Other" .

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-18-010		
Project Name	State Land Bank Demo Project		
Total Project Cost	\$650,000	Department	Community Development-CDD
Type	Demolition	Category	Other - Demolition
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Demolition of 2-3 properties per year.

Demolition of Wells Fargo Building in 2026

Expenditures	2026	2027	2028	2029	2030	2031	Total
Demolition	350,000	60,000	60,000	60,000	60,000	60,000	650,000
Total	350,000	60,000	60,000	60,000	60,000	60,000	650,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant	350,000	60,000	60,000	60,000	60,000	60,000	650,000
Total	350,000	60,000	60,000	60,000	60,000	60,000	650,000

Budget Impact

100% Grant Funded. "when state funding becomes available."

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-20-001		
Project Name	Parking Lot Expansion - Memorial Building		
Total Project Cost	\$80,000	Department	Community Development-CDD
Type	Property Acquisition	Category	Property Acquisition
Priority	3 Important	Status	Active
Useful Life	15 years		

Description
Extend parking lot to 212 & 214 Norfolk lots. The properties where taken down as part of the blight program.

Justification
The 2010 MSHDA Downtown Blueprint plan recommends additional parking to be developed at the Memorial Building.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Property Acquisition	0	0	0	0	80,000	0	80,000
Total	0	0	0	0	80,000	0	80,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	0	0	0	40,000	0	40,000
Grant - State	0	0	0	0	40,000	0	40,000
Total	0	0	0	0	80,000	0	80,000

Budget Impact
This project is included in the Blueprint Grant Downtown CDBG - Project # CDD-11-001 application. Demo cost spent \$44,558.72.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-21-001		
Project Name	Curry Park Campground Upgrades		
Total Project Cost	\$12,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Lighting is the biggest issue 1. Motion lights Bathrooms 2. Electrical upgrade complete park needs lights 3. Light on Signage 4. Sinks 5. Blacktop around all full hook-up sites (Loop & Pad) 6. Garage Roof & Electrical Panel 7. Dusk to Dawn Lighting for safety of campers

Justification

This will provide a much needed upgrade to the park hook-ups for users

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	4,000	2,000	2,000	2,000	2,000	0	12,000
Total	4,000	2,000	2,000	2,000	2,000	0	12,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Parks	4,000	2,000	2,000	2,000	2,000	0	12,000
Total	4,000	2,000	2,000	2,000	2,000	0	12,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-22-001		
Project Name	River Walk Trail		
Total Project Cost	\$2,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Create a Riverwalk Trail from Norrie Park to Interstate Falls.

Justification

Connect Parks and Tourism sites to Regional Trail Consistent with Strategy 4.5 of Comprehensive Plan

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	1,000,000	1,000,000	0	2,000,000
Total	0	0	0	1,000,000	1,000,000	0	2,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - Federal	0	0	0	400,000	400,000	0	800,000
Grant - State	0	0	0	400,000	400,000	0	800,000
Grant - Other	0	0	0	200,000	200,000	0	400,000
Total	0	0	0	1,000,000	1,000,000	0	2,000,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-23-001		
Project Name	Ayer Street Residential Dev.		
Total Project Cost	\$500,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Other
Priority	2 Very Important	Status	Active
Useful Life	100 years		

Description

Infrastructure for new housing development on Ayer Street north of MMHP.

Justification

Need for new housing in the community. Identified in Comp Plan and Housing Market Analysis.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	500,000	0	0	0	0	0	500,000
Total	500,000	0	0	0	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	300,000	0	0	0	0	0	300,000
Water Fund	100,000	0	0	0	0	0	100,000
Sewer Fund	100,000	0	0	0	0	0	100,000
Total	500,000	0	0	0	0	0	500,000

Budget Impact

Funding \$300,000 from HUD Housing Money

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-23-002		
Project Name	Mt. Zion Trail System		
Total Project Cost	\$650,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	25 years		

Description

Construction of 7.5 miles of Mountain Bike Trail in Mt. Zion Park and on GCC Campus

Justification

In 2021 the Gogebic Range Health Foundation in Partnership with Gogebic Community College and the International Mountain Biking Association designed 7.5 miles of mountain bike trail on Mt. Zion. This project would be the Phase 1 construction of the project.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	650,000	0	0	0	650,000
Total	0	0	650,000	0	0	0	650,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State - Trails	0	0	600,000	0	0	0	600,000
Other - Irwd Tourism Council	0	0	30,000	0	0	0	30,000
Other - GCC	0	0	10,000	0	0	0	10,000
General Fund	0	0	10,000	0	0	0	10,000
Total	0	0	650,000	0	0	0	650,000

Budget Impact

\$30,000 of match will be provided by the Ironwood Tourism Council \$10,000 of match will be provided by GCC

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-24-004		
Project Name	Mt. Zion Improvements		
Total Project Cost	\$15,000	Department	Community Development-CDD
Type	Maintenance	Category	Infrastructure - Parks
Priority	3 Important	Status	Active

Description

Continued investment in Mt. Zion Park including kiosk and other amenities.

Justification

This is in the 5 year Parks and Rec Plan

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Donations	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Budget Impact

Private Donations

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-001		
Project Name	Water Trail Development		
Total Project Cost	\$75,000	Department	Community Development-CDD
Type	Other	Category	Infrastructure - Trails
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Construction and Designation of a Water Trail for the Montreal River. Renovations to Norrie Park Facilities

Justification

Identified in the 5 year Parks and Recreation Plan

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	75,000	0	0	0	0	0	75,000
Total	75,000	0	0	0	0	0	75,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	75,000	0	0	0	0	0	75,000
Total	75,000	0	0	0	0	0	75,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-002		
Project Name	EV Charging Stations		
Total Project Cost	\$250,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	15 years		

Description

Install fast EV Charging Station at the City Square or other downtown location

Justification

There are no fast chargers in our region. It will benefit downtown businesses.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	250,000	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	0	220,000	0	0	0	0	220,000
General Fund	0	30,000	0	0	0	0	30,000
Total	0	250,000	0	0	0	0	250,000

Budget Impact

Funding may come from private energy grants

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-003		
Project Name	Southern Beltline Trail Development		
Total Project Cost	\$1,000,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Trails
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Development of Southern Beltline Trail connecting the Miners Memorial Heritage Park to Norrie Park

Justification

This is in the 5 year Parks and Recreation Plan

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	750,000	0	0	750,000
Planning/Design/inspection-GF	0	0	0	250,000	0	0	250,000
Total	0	0	0	1,000,000	0	0	1,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State - Trails	0	0	0	900,000	0	0	900,000
Donations	0	0	0	100,000	0	0	100,000
Total	0	0	0	1,000,000	0	0	1,000,000

Budget Impact

\$50,000 will be from Donations

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-004		
Project Name	Pickleball Courts		
Total Project Cost	\$250,000	Department	Community Development-CDD
Type	Infrastructure	Category	Infrastructure - Parks
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Courts development, location is currently being determined

Justification

This is in the 5 year Parks and Recreation Plan and is a 2023 Goal for the Parks and Rec Committee

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	250,000	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	250,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Donations	0	250,000	0	0	0	0	250,000
Total	0	250,000	0	0	0	0	250,000

Budget Impact

Funding will be from donations and organizational grants

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-005		
Project Name	Abandoned Mine Shaft Safety Fencing		
Total Project Cost	\$30,000	Department	Community Development-CDD
Type	Other	Category	Equipment: Other
Priority	1 Critical	Status	Active
Useful Life	40 years		

Description

Continued fencing around old mine shafts

Justification

This is a safety concern in our public areas

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	30,000	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	30,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	30,000	0	0	0	0	30,000
Total	0	30,000	0	0	0	0	30,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-006		
Project Name	Patterson Park Tennis Court Expansion		
Total Project Cost	\$150,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	40 years

Description

Expansion of Tennis Courts to meet youth development needs.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	150,000	0	150,000
Total	0	0	0	0	150,000	0	150,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant	0	0	0	0	150,000	0	150,000
Total	0	0	0	0	150,000	0	150,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-007		
Project Name	Randa Field Renovation		
Total Project Cost	\$200,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Infrastructure
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	25 years

Description

Randa Field Upgrades for Great lakes Baseball League

Justification

Field has gone into disrepair and the GLBL will be paying for upgrades.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	0	0	0	0	0	200,000	200,000
Total	0	0	0	0	0	200,000	200,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-25-009		
Project Name	Jesseville Playground		
Total Project Cost	\$50,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Property Acquisition
Category	Infrastructure - Parks	Priority	2 Very Important
Status	Active	Useful Life	30 years

Description

Jesseville is an underserved neighborhood for parks. A centrally located site is important. This would be for acquisition of a site.

Justification

Jesseville is an underserved neighborhood for parks

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-26-001		
Project Name	Zoning Ordinance Revision		
Total Project Cost	\$50,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Other
Category	Other - Plan/Study/Ordinance	Priority	1 Critical
Status	Active	Useful Life	10 years

Description

Revision of the Zoning Ordinance. Currently the zoning ordinance is being audited. Potential funding through Redevelopment Ready Communities

Justification

Once the Comp Plan is completed the zoning ordinance needs to be revised to be consistent.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - MEDC	40,000	0	0	0	0	0	40,000
General Fund	10,000	0	0	0	0	0	10,000
Total	50,000	0	0	0	0	0	50,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	CDD-26-002		
Project Name	Norrie Park Improvement Project		
Total Project Cost	\$160,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Maintenance
Category	Infrastructure - Parks	Priority	2 Very Important
Status	Active	Useful Life	20 years

Description

Multiple renovation projects for Norrie Park. This includes the repair of the boardwalk, paved path repair, fishing dock restoration, tennis courts project, Pavilion work.

Justification

Many of the Norrie Park Amenities are in disrepair and need attention.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	30,000	5,000	125,000	0	0	0	160,000
Total	30,000	5,000	125,000	0	0	0	160,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	0	0	125,000	0	0	0	125,000
General Fund	30,000	5,000	0	0	0	0	35,000
Total	30,000	5,000	125,000	0	0	0	160,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	PR-28-001		
Project Name	Hiawatha Pavillon		
Total Project Cost	\$350,000	Contact	Community Dev Director
Department	Community Development-CDD	Type	Building
Category	Infrastructure - Parks	Priority	3 Important
Status	Active	Useful Life	30 years

Description

Construction of New Pavilion at Hiawatha Park

Expenditures	2026	2027	2028	2029	2030	2031	Total
Parks	0	0	350,000	0	0	0	350,000
Total	0	0	350,000	0	0	0	350,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - Other	0	0	350,000	0	0	0	350,000
Total	0	0	350,000	0	0	0	350,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	5EEAJM7T		
Project Name	Gallery Lighting		
Total Project Cost	\$5,000	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	2 Very Important
Status	Active	Useful Life	20 years

Description

Install additional LED Lighting into gallery.

Justification

The high ceilings create a darkened area in the central area of the dispaly at the floor level.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
City Centre / DAP	2,500	0	0	0	0	0	2,500
Grant - State	2,500	0	0	0	0	0	2,500
Total	5,000	0	0	0	0	0	5,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP			Contact	DAP President		
Project Name	Gallery Basement Ceiling Repair			Type	Building		
Total Project Cost	\$4,000			Priority	1 Critical		
Department	DAP - City Centre			Useful Life	30 years		
Category	Building						
Status	Active						

Description

Scrape, Paint & Secure damage due to broken water pipe.

Justification

Frozen Pipe burst and part of the ceiling came down.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	4,000	0	0	0	0	0	4,000
Total	4,000	0	0	0	0	0	4,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	2,000	0	0	0	0	0	2,000
Grant	2,000	0	0	0	0	0	2,000
Total	4,000	0	0	0	0	0	4,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-20-002		
Project Name	Elevator for DAP and HIT		
Total Project Cost	\$350,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Install Elevator to serve customers of the Downtown Art Place and the Historic Ironwood Theatre.

Justification

Improve access for elderly disabled people to the theatre balcony and Art Studio area.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	0	350,000	350,000
Total	0	0	0	0	0	350,000	350,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	0	0	0	0	0	250,000	250,000
City Centre / DAP	0	0	0	0	0	100,000	100,000
Total	0	0	0	0	0	350,000	350,000

Budget Impact

Make the two facilities accessible for more people.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-21-001		
Project Name	DAP/City Center Skylight Project		
Total Project Cost	\$20,000	Department	DAP - City Centre
Type	Building	Category	Building
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace existing Skylights.

Justification

Replace so they don't leak.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	0	20,000	0	0	20,000
Total	0	0	0	20,000	0	0	20,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
City Centre / DAP	0	0	0	9,000	0	0	9,000
Grant - State	0	0	0	5,500	0	0	5,500
Grant - Federal	0	0	0	5,500	0	0	5,500
Total	0	0	0	20,000	0	0	20,000

Budget Impact

Improve long term Use of Building.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-22-002		
Project Name	DAP/City Center Replace Windows		
Total Project Cost	\$60,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	40 years		

Description

City Center Bldg. North street side windows leak, many have deteriorated - Remove/Replace with Energy Efficient Windows. This project includes building tuckpointing and facade repair.

Justification

Old windows have exceeded their lifetime and new windows will improve ventilation & reduce heating costs.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	60,000	0	0	0	0	60,000
Total	0	60,000	0	0	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	0	45,000	0	0	0	0	45,000
City Centre / DAP	0	15,000	0	0	0	0	15,000
Total	0	60,000	0	0	0	0	60,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-24-001			Contact	DAP President	
Project Name	DAP/City Center Replace Plumbing			Type	Building	
Total Project Cost	\$60,000			Priority	3 Important	
Department	DAP - City Centre			Useful Life	50 years	
Category	Building					
Status	Active					

Description

Present plumbing old & has exceeded useful life, update with modern materials.

Justification

Improve Gallery, Classroom & Art studio area access, update sanitary facilities & handicap usability, some is longer working condition.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	0	0	0	60,000	60,000
Total	0	0	0	0	0	60,000	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	0	0	0	0	0	45,000	45,000
City Centre / DAP	0	0	0	0	0	15,000	15,000
Total	0	0	0	0	0	60,000	60,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-25-002		
Project Name	Repair Alley Glass Roof Leak		
Total Project Cost	\$10,000	Contact	DAP President
Department	DAP - City Centre	Type	Building
Category	Building	Priority	1 Critical
Status	Active	Useful Life	30 years

Description

Leak in Alley Glass Roof

Justification

Glass roof over "Alley" causing damage to ceiling in studio area & adjoining Rooms.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	10,000	0	0	0	0	0	10,000
Total	10,000	0	0	0	0	0	10,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
City Centre / DAP	10,000	0	0	0	0	0	10,000
Total	10,000	0	0	0	0	0	10,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DAP-26-001		
Project Name	DAP/City Center Replace DAP Gallery Rug		
Total Project Cost	\$15,000	Department	DAP - City Centre
Type	Maintenance	Category	Building
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Remove old worn rug and replace with new floor covering.

Justification

The rug is old, worn out in places and has exceeded its usable life.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
City Centre / DAP	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPW-24-001		
Project Name	DPW Building Siding repair phase 2		
Total Project Cost	\$150,000	Department	DPW Building-DPW
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	40 years		

Description

DPW Building Siding Repairs Phase 2

Justification

Needed upgrades/insulation

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	0	0	150,000	0	150,000
Total	0	0	0	0	150,000	0	150,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Equipment Fund	0	0	0	0	150,000	0	150,000
Total	0	0	0	0	150,000	0	150,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-16-003			Contact	DPW Supervisor
Project Name	Crack Sealing Improvements			Type	Infrastructure
Total Project Cost	\$780,000			Priority	2 Very Important
Department	DPW Supervisor-DPWS			Useful Life	10 years
Category	Infrastructure - Street/Pavement/Curb & Gutter			Account #	203-486-001-XXX.000
Status	Active				
Account #	202-486-001-XXX.000				

Description

Routine Maintenance on Local and Major Streets to extend useful life of existing pavement.

Justification

Cost effective pavement management tool to extend life and provide a smooth driving surface. Reduce or eliminate annual maintenance such as pot hole patching on improved streets.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	130,000	130,000	130,000	130,000	130,000	130,000	780,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Major Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Local Street Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	130,000	130,000	130,000	130,000	130,000	130,000	780,000

Budget Impact

Reduce labor intensive types of maintenance on streets.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-16-004		
Project Name	Pavement Markings		
Total Project Cost	\$300,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	2 Very Important	Status	Active
Useful Life	2 years	Account #	202-486-001-XXX.000

Description

Apply centerline stripping, fog lines, parking stall markings and handicap parking stall marking. Apply required school crossing lanes and stop bars at intersections.

Justification

Provide safe streets for traffic and pedestrians. Full re-striping is considered every other year.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Major Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Local Street Fund	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total	50,000	50,000	50,000	50,000	50,000	50,000	300,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-18-002				
Project Name	DPW Vehicle Replacement				
Total Project Cost	\$390,000			Department	DPW Supervisor-DPWS
Type	Equipment			Category	Equipment DPW
Priority	2 Very Important			Status	Active
Useful Life	10 years				

Description

Working with Paul Linn - Treasurer Look at vehicle 5 year plan

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equipment	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Equipment Fund	65,000	65,000	65,000	65,000	65,000	65,000	390,000
Total	65,000	65,000	65,000	65,000	65,000	65,000	390,000

Budget Impact

Will be purchased annually.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-18-006		
Project Name	Street Pavement Overlay		
Total Project Cost	\$1,250,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Street/Pavement/Curb & Gutter
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Mill/Pulverize and Asphalt Overlay of City Streets.

Justification

As a part of the City pavement management system street overlay need to be performed each year in order to extend the useful life of a street.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	250,000	250,000	250,000	250,000	250,000	0	1,250,000
Total	250,000	250,000	250,000	250,000	250,000	0	1,250,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Local Street Fund	125,000	125,000	125,000	125,000	125,000	0	625,000
Major Street Fund	125,000	125,000	125,000	125,000	125,000	0	625,000
Total	250,000	250,000	250,000	250,000	250,000	0	1,250,000

Budget Impact

Will reduce labor intensive type of street maintenance.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-20-002		
Project Name	Comprehension City Wide Ditching&Culvert Replcmnt		
Total Project Cost	\$240,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Street Reconstruction
Priority	2 Very Important	Status	Active
Useful Life	10 years		

Description

Ditching and Culvert replacement for Street System. NOTE: Because our water utility crew is replacing lead, galvanized service lines City will have to contract this project out - Sutherland

Justification

Maintain proper Drainage of Roadways

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Streets Fund	40,000	40,000	40,000	40,000	40,000	40,000	240,000
Total	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Budget Impact

Will help run off and damage from storms etc.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWS-21-001		
Project Name	Douglas Blvd Sidewalk Replacement		
Total Project Cost	\$1,000,000	Department	DPW Supervisor-DPWS
Type	Infrastructure	Category	Infrastructure - Sidewalks
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Replace Sidewalk from Downtown to US2 along Business Route 2

Justification

Priority item from the MSU First Impressions Tour

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	250,000	250,000	250,000	250,000	0	0	1,000,000
Total	250,000	250,000	250,000	250,000	0	0	1,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Streets Fund	250,000	250,000	250,000	250,000	0	0	1,000,000
Total	250,000	250,000	250,000	250,000	0	0	1,000,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-001		
Project Name	Sanitary Sewer Replacement Relining		
Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	676-560-000-933-000

Description

Reline various sewer mains throughout the City.

Justification

Provides a cost effective method of increasing the life of existing sanitary & storm sewers. Recent sanitary sewer system studies have shown that many of the sanitary mains are defective.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	500,000	0	0	500,000
Total	0	0	0	500,000	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	0	0	0	500,000	0	0	500,000
Total	0	0	0	500,000	0	0	500,000

Budget Impact

Relining and replacement will improve the sewer system efficiency as well and reduce continuing maintenance on the system.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-002		
Project Name	Sanitary Sewer Manhole Rehab. Replacement		
Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	35 years		

Description

Replace & Rehab. Various Sanitary Sewer Manholes.

Justification

Many existing sanitary & storm manholes are original and in very poor condition. Manhole relining has proven to be a cost effective method of extending service life by many years. Works well with street reconstruction. Rehabbing manholes will reduce the volume of inflow & infiltration that flows into the system.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	500,000	0	0	500,000
Total	0	0	0	500,000	0	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	0	0	0	500,000	0	0	500,000
Total	0	0	0	500,000	0	0	500,000

Budget Impact

Extends service life and eliminates or reduces inflow & infiltration common in older brick manholes. The reduction of inflow and infiltration will reduce treatment costs at the Gogebic-Iron Wastewater Treatment Plant.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-004		
Project Name	Water Main Valve Replacement (6yr. Program)		
Total Project Cost	\$120,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Replace various Water Main Valve throughout the City.

Justification

Many Water mains are 80+ years old and in need of replacement. Many parts of the Water Distribution System can not be isolated because of the defective valves.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Total	20,000	20,000	20,000	20,000	20,000	20,000	120,000

Budget Impact

Reduce man-hours required to shut down system for repairs or maintenance. Reduce the amount of customers impacted by shut-down. The main valve projects will help isolate areas of the System in case of repair. This project will allow more customers continues water service during repairs.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-005		
Project Name	Fire Hydrant Replacement		
Total Project Cost	\$90,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	50 years	Account #	675-553-000-XXX.000

Description

Annual Hydrant replacement program to replace 10 defective hydrants a year.

Justification

The City of Ironwood currently has approximately 25 defective hydrants in the distribution system. The City of Ironwood would like to annually replace the defective hydrants until all are in working order. These Capital Improvement projects will enhance fire protection as well as allow personnel to flush the water distribution system more adequately.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Total	15,000	15,000	15,000	15,000	15,000	15,000	90,000

Budget Impact

Provide Operational hydrants with shut-off valves to provide both hose nozzles and steamer nozzles with increased flow and pressure. Less injuries and damage are expected as the obsolete hydrants are replaced.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-16-006		
Project Name	Rehabilitation of Wells (1 each yr.)		
Total Project Cost	\$40,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	25 years	Account #	675-000-000-152-000

Description

Rehabilitation of 1 well.

Justification

This project is needed to eliminate the defects of another well and to make any repairs to continue to provide a dependable water supply.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	40,000	0	0	40,000
Total	0	0	0	40,000	0	0	40,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	0	40,000	0	0	40,000
Total	0	0	0	40,000	0	0	40,000

Budget Impact

Wells were rehabilitated in 2025

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-17-003		
Project Name	West Midland Water Main Replacement		
Total Project Cost	\$500,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	50 years		

Description
Replace 1000' of defective water main on the 300 & 400 blocks of West Midland with 8" D.I. Pipe. Between Superior St & Hemlock St.

Justification
The existing main is beyond its useful life. Annually City of Ironwood personnel are repairing water main breaks on the existing main. The project will also enhance water flow to the residents in this area as well as reduce expenses for annual repairs.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	0	0	500,000	0	500,000
Total	0	0	0	0	500,000	0	500,000

Budget Impact
This project will provide a more dependable water supply north of US-2/Cloverland Drive.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-002		
Project Name	Mt. Zion Reservoir - Modifications		
Total Project Cost	\$100,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	35 years	Account #	675-000-000-152-000

Description

Storage tank modifications for circulation. Insulate the control room at Mount Zion. Access ladder replacement and valve replacement.

Justification

This project will improve the security to the tank.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	100,000	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	100,000	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	100,000

Budget Impact

This project will improve the security to the tank.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-003		
Project Name	West Pine St Cutoff Water Main		
Total Project Cost	\$200,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Install a new 8" water main to replace the existing defective main. 400 feet

Justification

The existing undersized main is annually repaired. The new main will provide better water flow for fires and a water supply to the local residents. This project will eliminate the undersized defective water main. Completion of this project will provide better flows to the areas south of town.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	0	200,000	0	200,000
Total	0	0	0	0	200,000	0	200,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	0	0	200,000	0	200,000
Total	0	0	0	0	200,000	0	200,000

Budget Impact

Completion of this project will replace an undersized main and will provide better fire protection.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-004		
Project Name	South Range Rd Water Main		
Total Project Cost	\$600,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Replace 1200' of defective 6" and 2" water main with an 8" D.I.P. water main.

Justification

This existing water main is defective and flow is restricted to areas south of town. Completion of this project will provide better water flow, fire protection and eliminate the need to repair the water main on a regular basis.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	0	0	600,000	0	600,000
Total	0	0	0	0	600,000	0	600,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	0	0	600,000	0	600,000
Total	0	0	0	0	600,000	0	600,000

Budget Impact

Will eliminate a defective water main and provide better water flow to the area with better fire protection.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-005		
Project Name	Rock Rd Water Main		
Total Project Cost	\$100,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	2 Very Important	Status	Active
Useful Life	100 years		

Description

Replace 600' of defective 2" water main with 6" D/P water main.

Justification

The existing water main is defective and has many breaks. Replacement of this line will provide a better water supply to the residents in the neighborhood. Completion of this project will reduce the water loss, provide a better water supply, and provide better fire protection to the city residents in this area.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	100,000	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	100,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	100,000	0	0	0	0	0	100,000
Total	100,000	0	0	0	0	0	100,000

Budget Impact

Will eliminate a defective water main and will provide better water flow and fire protection.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-18-007		
Project Name	King Road & Newport location-Water Sys Improvement		
Total Project Cost	\$2,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	100 years		

Description
Replace with 8" for future expansion of Industrial Park. Water System Improvements East Ayer Street (North of Ayer) 900 Block (Roads include: Copper St, Iron King Road, Ceccon Road) This project includes the installing of new hydrants and water mains serving the residents in the Newport Location area (South of the Industrial Park)

Justification
The existing water main is currently defective and cannot provide appropriate flows to the local residents or for fire protection. Replacing this line will provide fire protection to the area residents as well as a fire dependable water supply.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Contractual Services	0	0	2,000,000	0	0	0	2,000,000
Total	0	0	2,000,000	0	0	0	2,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	2,000,000	0	0	0	2,000,000
Total	0	0	2,000,000	0	0	0	2,000,000

Budget Impact
Will eliminate a defective water main and will provide better water flow and fire protection.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-19-005		
Project Name	Automated Water Meter System		
Total Project Cost	\$475,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	3 Important	Status	Active
Useful Life	20 years		

Description
This project will replace all brass water meters with new computerized water meters. An automated meter reading device and computer will allow monthly meter readings to be taken in a timely fashion.

Justification
Brass water meters lose accuracy over time. The new lperl water meters are designed to be 100% accurate for 20 years. The new water meter reading device will reduce water meter reading costs over time.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	175,000	75,000	75,000	75,000	0	0	400,000
Equip/Vehicles/Furnishings	0	0	0	0	75,000	0	75,000
Total	175,000	75,000	75,000	75,000	75,000	0	475,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	400,000	0	0	0	75,000	0	475,000
Total	400,000	0	0	0	75,000	0	475,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-001		
Project Name	Lead/Galvanized Service Line Replacement		
Total Project Cost	\$700,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	100 years		

Description

Annually replace 60 galvanized service line with lead goosenecks.

Justification

This project will be mandatory by he MDEQ - MEGLE beginning 2021 (5% replacement for 20 years). This project will eliminate all galvanized service lines and lead goosenecks. If will also reduce water loss by replacing galvanized lines that may be leaking and not surfacing.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	700,000	0	0	0	0	0	700,000
Total	700,000	0	0	0	0	0	700,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - EGLE	700,000	0	0	0	0	0	700,000
Total	700,000	0	0	0	0	0	700,000

Budget Impact

Completion of this project will reduce the number of service line breaks, water loss and eliminate any lead goosenecks still installed in the distribution system. Mandated by EGLE first \$1,000,000 completed 23/24

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-002		
Project Name	Sewer Lift Station Motor/Impellers		
Total Project Cost	\$25,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description

Replace Motor, Impellers & Impellers housing on Sewer Lift Station - Old County Road.

Justification

The existing pump is 15 years old and needs to be replaced.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Budget Impact

Completion of this project will allow the Lift Station to run more efficiently with less down time due to repairs.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-003		
Project Name	Sanitary Sewer - SAW Grant Improvements		
Total Project Cost	\$1,000,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	25 years		

Description

Implementation of the SAW Plan Recommendations. (Storm water Asset Management and Wastewater System)

Justification

To Improve and Repair Sanitary System.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	500,000	500,000	0	0	0	1,000,000
Total	0	500,000	500,000	0	0	0	1,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	0	500,000	500,000	0	0	0	1,000,000
Total	0	500,000	500,000	0	0	0	1,000,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-004		
Project Name	Water System Security Improvements		
Total Project Cost	\$400,000	Department	DPW Utilities-DPWU
Type	Maintenance	Category	Infrastructure - Water
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Installation of Fencing, Security Cameras and run electrical around exposed wells for the whole system.

Justification

To Improve Security of Water System.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	400,000	0	0	0	400,000
Total	0	0	400,000	0	0	0	400,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	0	400,000	0	0	0	400,000
Total	0	0	400,000	0	0	0	400,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-20-005		
Project Name	Water System Leak Detection		
Total Project Cost	\$60,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Water
Priority	1 Critical	Status	Active

Description

Every year project to determine water leak locations.

Justification

Needed for maintaining Water System and accountability.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Planning/Design/Inspection-Wtr	0	30,000	0	30,000	0	0	60,000
Total	0	30,000	0	30,000	0	0	60,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	0	30,000	0	30,000	0	0	60,000
Total	0	30,000	0	30,000	0	0	60,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-21-001		
Project Name	Phase 6-Water, Sanitary & Storm System Improvements		
Total Project Cost	\$12,000,000	Department	DPW Utilities-DPWU
Type	Infrastructure	Category	Infrastructure - Sewer, Sanitary
Priority	1 Critical	Status	Active
Useful Life	50 years		

Description

Water, Sanitary and Storm System Improvements - Curry, Mansfield, and Sutherland Street Neighborhoods.

Justification

Failing Sanitary and Storm Systems in these areas received a critical rating in the SAW grant study. Improvements will reduce infiltration and inflow as well as improve both sewer systems.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	0	0	0	0	10,000,000	0	10,000,000
Planning/Design/Inspection-Swr	0	0	0	0	2,000,000	0	2,000,000
Total	0	0	0	0	12,000,000	0	12,000,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	0	0	0	0	12,000,000	0	12,000,000
Total	0	0	0	0	12,000,000	0	12,000,000

Budget Impact

Upon completion of the project, levels of infiltration and inflow to the waste water treatment plant should reduce operating costs.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-22-008		
Project Name	Potable Wtr MstrPln/Sys Wide Wtr Pressure Analysis		
Total Project Cost	\$50,000	Department	DPW Utilities-DPWU
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Prepare a Potable Water Master Plan/System Wide Water Pressure Analysis with computer modeling

Justification

Comprehensive Plan Recommends this be done.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Professional Services	0	50,000	0	0	0	0	50,000
Total	0	50,000	0	0	0	0	50,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant	0	25,000	0	0	0	0	25,000
Water Fund	0	25,000	0	0	0	0	25,000
Total	0	50,000	0	0	0	0	50,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-25-001				
Project Name	DPW Fleet GPS Units				
Total Project Cost	\$50,000			Contact	DPW Supervisor
Department	DPW Utilities-DPWU			Type	Equipment
Category	Equipment DPW			Priority	2 Very Important
Status	Active			Useful Life	5 years

Description

GPS units for DPW Fleet Vehicles

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Water Fund	50,000	0	0	0	0	0	50,000
Total	50,000	0	0	0	0	0	50,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-25-002			Contact	DPW Supervisor
Project Name	Sewer I&I Problem Fixes			Type	Infrastructure
Total Project Cost	\$200,000			Priority	1 Critical
Department	DPW Utilities-DPWU			Useful Life	50 years
Category	Infrastructure - Sewer, Sanitary				
Status	Active				

Description

Address issues with storm water infiltration into Sewer System.

Justification

Will reduce flows into Sanitary Treatment Facility.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	200,000	0	0	0	0	0	200,000
Total	200,000	0	0	0	0	0	200,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Sewer Fund	50,000	50,000	50,000	50,000	0	0	200,000
Total	50,000	50,000	50,000	50,000	0	0	200,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	DPWU-26-002			Contact	DPW Supervisor
Project Name	Sanitary Sewer Smoke Testing			Type	Maintenance
Total Project Cost	\$150,000			Priority	2 Very Important
Department	DPW Utilities-DPWU			Useful Life	10 years
Category	Infrastructure - Sewer, Storm				
Status	Active				

Description

To determine leaks in the sanitary system

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	150,000	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	150,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Unassigned	150,000	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	150,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	WF-27-006				
Project Name	Newport Heights South Water main				
Total Project Cost	\$4,200,000			Contact	DPW Supervisor
Department	DPW Utilities-DPWU			Type	Infrastructure
Category	Infrastructure - Water			Priority	1 Critical
Status	Active			Useful Life	50 years

Description

Replace and relocate 2" water main

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance-Wtr	0	4,200,000	0	0	0	0	4,200,000
Total	0	4,200,000	0	0	0	0	4,200,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - USDA	0	4,200,000	0	0	0	0	4,200,000
Total	0	4,200,000	0	0	0	0	4,200,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HID-18-001		
Project Name	Insulate & Window Replacement Depot		
Total Project Cost	\$35,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	50 years		

Description

Insulate East side walls & replace windows with thermal pane windows.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	35,000	0	0	0	0	0	35,000
Total	35,000	0	0	0	0	0	35,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - Federal	15,000	0	0	0	0	0	15,000
Grant - State	15,000	0	0	0	0	0	15,000
Irwd Area Historical Society	5,000	0	0	0	0	0	5,000
Total	35,000	0	0	0	0	0	35,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project # HID-19-001

Project Name Attic Window Replacement

Total Project Cost	\$10,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Replace all attic windows with thermal pane windows.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	10,000	0	0	0	0	0	10,000
Total	10,000	0	0	0	0	0	10,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Inrwd Area Historical Society	5,000	0	0	0	0	0	5,000
Grant - State	2,500	0	0	0	0	0	2,500
Grant - Federal	2,500	0	0	0	0	0	2,500
Total	10,000	0	0	0	0	0	10,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HID-20-001		
Project Name	Basement Restoration		
Total Project Cost	\$30,000	Department	Historical Ironwood Depot-HID
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	25 years		

Description

Upgrade existing Floor (Dirt) and Walls (Stone & Dirt)

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Inrwd Area Historical Society	10,000	0	0	0	0	0	10,000
Grant - State	10,000	0	0	0	0	0	10,000
Grant - Federal	10,000	0	0	0	0	0	10,000
Total	30,000	0	0	0	0	0	30,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-20-001		
Project Name	Theatre Air Conditioning System-Design Only		
Total Project Cost	\$5,000	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	20 years		

Description
Placement of rooftop condenser units problematic - significant design and construction cost involved. Plan and budget for construction after 2024

Justification
Additional summer programming possible Patron comfort improved - more attractive to potential patrons.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Planning/Design/inspection-GF	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	5,000	0	0	0	0	0	5,000
Total	5,000	0	0	0	0	0	5,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-21-002		
Project Name	Historic Ironwood Theater Stage Drapes		
Total Project Cost	\$52,000	Department	Historical Irwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description
Progressive replacement of drapes and wing curtains. Repair some pieces to extend life and defer new acquisitions.

Justification
Drapes are deteriorating

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	52,000	0	0	0	0	0	52,000
Total	52,000	0	0	0	0	0	52,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	52,000	0	0	0	0	0	52,000
Total	52,000	0	0	0	0	0	52,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-21-005		
Project Name	Historic Ironwood Theater Stage Rigging		
Total Project Cost	\$4,300	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description
Inspect and design - repairs/replacement Install safety climbing harness to access fly loft deck May have to replace seven fly lines per year to make the project affordable

Justification
Current sandbag system is not OSHA compliant Current system presents significant safety issues Ropes may have to be replaced before major upgrade New Stage lighting will require additional electrical outlets on battens

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Irwd Area Historical Society	4,300	0	0	0	0	0	4,300
Total	4,300	0	0	0	0	0	4,300

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-22-003		
Project Name	Historic Ironwood Theater Door & Entryway Repairs		
Total Project Cost	\$3,000	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	50 years		

Description

Front doors and hinges out of alignment Replace hinges only if possible; if not, replace front doors Re-spring loading dock overhead garage door

Justification

Entrance is deteriorating - difficult to close doors Need to improve curb appeal Entry way colors and finish are inconsistent with concourse Entrance lobby poorly lit Loading dock door presents a safety challenge - have to prop it open

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	3,000	0	0	0	0	0	3,000
Total	3,000	0	0	0	0	0	3,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-22-005		
Project Name	Historic Ironwood Theater Floors & Stairs Repair		
Total Project Cost	\$9,000	Department	Historical Irwd Theatre-HIT
Type	Building	Category	Building
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Rear stairs (to makeup area and men's bathroom) - install commercial treads Replace stage flooring

Justification

Rear stairs are significantly worn - presently a safety concern Stage floor in sucking in places - need to check in-floor PEX tube heat Commercial treads cheaper option than re-pouring/re-finishing terrazzo stairways

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	9,000	0	0	0	0	0	9,000
Total	9,000	0	0	0	0	0	9,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Grant - State	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
Total	9,000	0	0	0	0	0	9,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-23-001		
Project Name	Replace analog lighting console		
Total Project Cost	\$16,000	Department	Historical Irwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	2 Very Important	Status	Active
Useful Life	30 years		

Description

Acquire digital lighting console and lighting instruments Associated cabling - DMX / CAT 5

Justification

Digital controls required for lighting expected by performers. Improved theatre-goer experience Added flexibility and ability to add more lighting instruments

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	9,000	7,000	0	0	0	0	16,000
Total	9,000	7,000	0	0	0	0	16,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	9,000	0	0	0	0	0	9,000
General Fund	0	7,000	0	0	0	0	7,000
Total	9,000	7,000	0	0	0	0	16,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	HIT-24-001		
Project Name	Theater Replace Orchestra Pit Scissor (piano) Lift		
Total Project Cost	\$11,500	Department	Historical Irwd Theatre-HIT
Type	Equipment	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	30 years		

Description

Current lift is undersized - does not reach all the way to stage floor

Justification

Undersized lift requires additional labor to move grand piano Safety concern

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	11,500	0	0	0	0	0	11,500
Total	11,500	0	0	0	0	0	11,500

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	6,000	0	0	0	0	0	6,000
Grant - State	5,500	0	0	0	0	0	5,500
Total	11,500	0	0	0	0	0	11,500

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	IT-16-001		
Project Name	Computer Upgrades		
Total Project Cost	\$30,000	Department	Information Technology-IT
Type	Equipment	Category	Equipment: IT
Priority	3 Important	Status	Active
Useful Life	3 years		

Description

Purchase 3 new computers each year.

Justification

To keep up with technology, ordering 3 per year is easier to budget for and then no one has outdated equipment.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equipment	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	IT-20-001		
Project Name	New Server - Memorial Bldg.		
Total Project Cost	\$20,000	Department	Information Technology-IT
Type	Equipment	Category	Equipment: IT
Priority	1 Critical	Status	Active
Useful Life	5 years		

Description

Replace Network Server.

Justification

Useful life of about 5 years last replaced in 2021.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equipment	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	ICL-26-001			Contact	Library Director
Project Name	Circulation Area Redesign			Type	Building
Total Project Cost	\$8,000			Priority	3 Important
Department	Ironwood Carnegie Library-ICL			Useful Life	25 years
Category	Building				
Status	Active				

Description

Redesign and Reconfiguration of Main Entry/Circulation Area

Justification

With the new addition and a more usable back entry, a redesign of workspace is needed to optimize patron flow and enhance safety. The existing configuration provides staff with poor visibility of the rear entrance, creating blind spots and an inability to monitor all areas.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	3,000	5,000	0	0	0	0	8,000
Total	3,000	5,000	0	0	0	0	8,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Library	8,000	0	0	0	0	0	8,000
Total	8,000	0	0	0	0	0	8,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	ICL-26-002			Contact	Library Director
Project Name	Retaining Wall Repair			Type	Building
Total Project Cost	\$20,000			Priority	1 Critical
Department	Ironwood Carnegie Library-ICL			Useful Life	25 years
Category	Building				
Status	Active				

Description

Repair/replacement of retaining wall located in front of Library

Justification

Repair of bulging and cracking wall is critical for safety, accessibility, and preventing costly structural damage to the surrounding property

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Other	20,000	0	0	0	0	0	20,000
Unassigned	0	0	0	0	0	0	0
Total	20,000	0	0	0	0	0	20,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	IP-26-001				
Project Name	New Furnace and AC				
Total Project Cost	\$25,000			Contact	Public Safety Director
Department	Ironwood Public Safety Dept-IP			Type	Building
Category	Building			Priority	1 Critical
Status	Active			Useful Life	20 years

Description

The IPSD building needs a new AC unit and Furnace

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	25,000	0	0	0	0	0	25,000
Total	25,000	0	0	0	0	0	25,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	IPSD-23-001		
Project Name	Patrol Car		
Total Project Cost	\$195,000	Department	Ironwood Public Safety Dept-IP
Type	Vehicle	Category	Vehicle
Priority	3 Important	Status	Active
Useful Life	5 years		

Description

Replace patrol vehicle every other year.

Justification

Safety for our Public Safety Officers and dependability for operations.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	65,000	0	65,000	0	65,000	0	195,000
Total	65,000	0	65,000	0	65,000	0	195,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Federal Grant	65,000	0	65,000	0	0	0	130,000
Grant - State	0	0	0	0	65,000	0	65,000
Total	65,000	0	65,000	0	65,000	0	195,000

Budget Impact

Vehicle purchased every other year. Currently budget \$8,000 a year/annually. Plan to increase annual amount to \$8,700.

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-16-003		
Project Name	Recodification		
Total Project Cost	\$20,000	Department	Memorial Building-MB
Type	Other	Category	Other - Plan/Study/Ordinance
Priority	n/a	Status	Active

Description

Legal review of Code of Ordinances.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Professional Services	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	20,000	0	0	0	0	0	20,000
Total	20,000	0	0	0	0	0	20,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-17-001		
Project Name	Memorial Building Gym & Locker Rooms		
Total Project Cost	\$65,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	2 Very Important	Status	Active

Description

Paint walls and ceiling in the Gym, locker rooms and showers (completed). Improvements to gym floor, upgrade electrical in gym, locker rooms and showers. Added 10,000 for lighting.

Note: all is complete, but still need electrical work, lighting, and Gym Floor restoration

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	65,000	0	0	0	0	0	65,000
Total	65,000	0	0	0	0	0	65,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	50,000	0	0	0	0	0	50,000
Grant - State	15,000	0	0	0	0	0	15,000
Total	65,000	0	0	0	0	0	65,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-17-002		
Project Name	Remodel Bathrooms - Memorial Building		
Total Project Cost	\$28,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	4 Less Important	Status	Active
Useful Life	20 years		

Description

Remodel Bathrooms - ADA accessibility - Retile Floors - Repaint Stall Dividers - Replace Toilets Update main floor restrooms first and upstairs the following year.

Replace old carpeting with new flooring outside of both bathrooms

Justification

Update Restrooms for the public/community - ADA accessibility

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	0	10,000	18,000	0	28,000
Total	0	0	0	10,000	18,000	0	28,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	0	0	10,000	18,000	0	28,000
Total	0	0	0	10,000	18,000	0	28,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-22-001		
Project Name	Replace Roof Top Units 4		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

Replace one roof top unit of the memorial building, Replace Unit 4.

Justification

12-15 yrs. life, heat exchangers fail over time.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	0	40,000	0	0	0	0	40,000
Total	0	40,000	0	0	0	0	40,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	40,000	0	0	0	0	40,000
Total	0	40,000	0	0	0	0	40,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-23-003		
Project Name	Courtyard-Southwall-Upper (Ledge Up)		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	20 years		

Description

Brick Replacement and Tuckpointing

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-24-002		
Project Name	Air Conditioning to Auditorium		
Total Project Cost	\$35,000	Department	Memorial Building-MB
Type	Building	Category	Building
Priority	3 Important	Status	Active
Useful Life	20 years		

Description

Adding air-conditioning to auditorium for events being held.

Justification

Air conditioning makes for better marketing for the use of the building during the summer months for all events being held as for elections, blood drives, weddings, fund raisers.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	35,000	0	0	0	0	35,000
Total	0	35,000	0	0	0	0	35,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	35,000	0	0	0	0	35,000
Total	0	35,000	0	0	0	0	35,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-25-001		
Project Name	New Elevator Controls-Mem Bldg		
Total Project Cost	\$40,000	Department	Memorial Building-MB
Type	Building	Category	Equipment: Other
Priority	3 Important	Status	Active
Useful Life	15 years		

Description

New Elevator Controls - Motherboard - Memorial Building

Justification

Safety of Public Entering the Memorial Building

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	0	0	40,000	0	0	0	40,000
Total	0	0	40,000	0	0	0	40,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-25-002		
Project Name	Memorial Bldg Security Cameras		
Total Project Cost	\$7,000		Contact
Department	Memorial Building-MB		Type
Category	Equipment: IT		Priority
Status	Active		Useful Life
		City Clerk	
		Building	
		2 Very Important	
		10 years	

Description

Install additional Security Cameras in the Memorial Building 5 total (1 in front foyer, 1 in basement, 3 upstairs)

Justification

There are areas in the building that are not viewable including the entrance from ADA ramp and stairway to gym.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Building Improvements	7,000	0	0	0	0	0	7,000
Total	7,000	0	0	0	0	0	7,000
Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	7,000	0	0	0	0	0	7,000
Total	7,000	0	0	0	0	0	7,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-26-001		
Project Name	Memorial Building Exterior Painting		
Total Project Cost	\$150,000	Department	Memorial Building-MB
Type	Maintenance	Category	Building
Priority	1 Critical	Status	Active
Useful Life	10 years		

Description

Painting sections of building every 3rd year (Spalling Paint)

Justification

Continued Upkeep of Memorial Bldg

Expenditures	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance	150,000	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	150,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	150,000	0	0	0	0	0	150,000
Total	150,000	0	0	0	0	0	150,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-26-002		
Project Name	ADA Website Update Requirements		
Total Project Cost	\$15,000	Contact	City Clerk
Department	Memorial Building-MB	Type	Other
Category	Equipment: IT	Priority	2 Very Important
Status	Active	Useful Life	5 years

Description

Website compliance, ADA full meeting streaming abilities

Justification

New legislation on ADA Full website and meeting streaming compliance required by April 2027

New requirements include websites complying with visual and audio disabilities. Meeting streaming must also comply with visual and audio disabilities.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Unassigned	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-26-003		
Project Name	New Election Equipment (required 2026)		
Total Project Cost	\$15,000	Contact	City Clerk
Department	Memorial Building-MB	Type	Equipment
Category	Equipment: Other	Priority	1 Critical
Status	Active	Useful Life	10 years

Description

The existing Election Equipment is at the end of it's life. Per Bureau of Elections, City's will be required to purchase new election equipment in 2026. BOE recommended budgeting \$15K per precinct.

Justification

The existing Election Equipment is at the end of it's life. Per Bureau of Elections, City's will be required to purchase new election equipment in 2026. BOE recommended budgeting \$15K per precinct. Jen's current work goal is to reduce total precincts in Ironwood from 2 to 1 (ultimately reducing from 3 to 1 in the last 3 years) as permissible by law with the increased number of registered voters permitted by law in each precinct. The Limit was increased from 2,999 to 5,000. Ironwood is currently at 4,3XX and is finally in a place to responsibly reduce precinct sizes to fit registered voter population. It's possible the state may fund some of this, but there is no current legislation or talks of this being an "unfunded mandate" and a cost share program.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Unassigned	15,000	0	0	0	0	0	15,000
Total	15,000	0	0	0	0	0	15,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-26-004			Contact	City Clerk
Project Name	Keyless Entry System			Type	Equipment
Total Project Cost	\$40,000			Priority	2 Very Important
Department	Memorial Building-MB			Useful Life	30 years
Category	Building				
Status	Active				

Description

Keyless lock system for the exterior and interior doors of the Memorial Building

Justification

This will help improve the overall security of the building. It will also increase accessibility for the public to utilize the Memorial Building without having numerous keys floating around.

Expenditures	2026	2027	2028	2029	2030	2031	Total
Unassigned	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
General Fund	40,000	0	0	0	0	0	40,000
Total	40,000	0	0	0	0	0	40,000

2026 thru 2031

Capital Improvement Plan

Ironwood, MI

Project #	MB-27-004			Contact	DPW Supervisor
Project Name	ADA Lift Assist Platform			Type	Equipment
Total Project Cost	\$30,000			Priority	3 Important
Department	Memorial Building-MB			Useful Life	30 years
Category	Building				
Status	Active				

Description

Replacing existing ADA Lift Assist Platform

Expenditures	2026	2027	2028	2029	2030	2031	Total
Equipment	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000

Funding Sources	2026	2027	2028	2029	2030	2031	Total
Building Fund	30,000	0	0	0	0	0	30,000
Total	30,000	0	0	0	0	0	30,000